

= Required Field

Agency Name:	William Floyd School District	Suffolk
Mailing Address:	240 Mastic Beach Road	County
	Mastic Beach, NY 11951	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

### INSTRUCTIONS

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  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
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- Do not use the FS-10-A for requesting a project extension.

### CHIEF ADMINISTRATOR'S CERTIFICATION

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812)*

Date: 9/9/21

Signature: 

### FOR DEPARTMENT USE ONLY

Program Approval: \_\_\_\_\_

Date: \_\_\_\_\_

Finance:  Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials	Due to COVID, the District is replacing all Kindergarten tables with individual desks in order to keep Kindergarten students socially distance.	\$61,616	
46 - Travel Expenses			
80 - Employee Benefits	Reduce employee health benefits, more employees were individual health, not family as previously estimated		\$61,616
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
	Total Increase or Decrease:	(+)	\$ 61,616
	Net Increase or Decrease:	\$	0
ENTER BUDGET >	Previous Budget Total:	\$	8,390,216
	Proposed Amended Total:	\$	<b>8,390,216</b>

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Date: 10/26/21

Signature: 

### FOR DEPARTMENT USE ONLY

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

Finance:  Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE		
15 - Professional Salaries					
16 - Support Staff Salaries					
40 - Purchased Services	Due to the increase in students participating in our 2021 summer school program, the District needed to increase the number of buses	\$150,000			
45 - Supplies & Materials					
46 - Travel Expenses					
80 - Employee Benefits	Reduce employee health benefits, more employees were individual health, not family as previously estimated		\$150,000		
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 150,000	(-)	\$ 150,000
	Net Increase or Decrease:	\$ 0			
	Previous Budget Total:	\$ 8,390,216			
	Proposed Amended Total:	\$ <b>8,390,216</b>			

FS-10-A (03/15)

= Required Field

Agency Name:	William Floyd School District	Suffolk
Mailing Address:	240 Mastic Beach Road	County
	Mastic Beach, NY 11951	

Received  
JAN 18 2022  
Office of Accountability

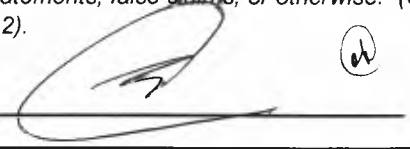
Agency Code:	580232030000	Amendment #:	003
Project Number:	5891-21-3025		
Contract #:			
Contact Person:	Jennifer Schildkraut	Tel:	(631) 874-1696
E-mail Address:	jschildkraut@wfsd.k12.ny.us		

**INSTRUCTIONS**

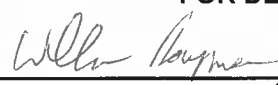
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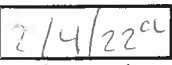
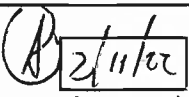
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Date: 1/11/22      Signature: 

**FOR DEPARTMENT USE ONLY**

Program Approval:       Date: 1/31/22

Finance:        Approved

RECEIVED

FEB 01 2022

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Due to COVID there have been a lot more social and emotional needs that require adult intervention and support. The District would like to hire a Dean for each of our Elementary buildings to help handle these issues - 3 Deans @ 3,090.90 per trimester	\$27,818  2110.1500.12521	Northington Sharkey  Woodhull Flores Tangier Smith
16 - Support Staff Salaries		11521 13521	
40 - Purchased Services			
45 - Supplies & Materials	#1) In order to help with social distancing our special edu children, the district is requesting desks and seating (Desks 40 @ \$164.43 and chairs 24 @ \$51.32)  #2) With the addition of 9 social workers, the District is looking to add supply to support students, including \$2,000?	\$9,809	22505011 42.521  22255000 00 521
46 - Travel Expenses			
80 - Employee Benefits	Reduce employee health benefits, more employees were individual health, not family as previously estimated		\$117,023 9060800000 521
90 - Indirect Cost			

49 - Boces Services	<p>1) At Secondary level there seems to be a large increase in the number of behavioral issues that are occurring in our Middle Schools and High School. The outcome of the student's discipline is based on a Hearing Officer. This District is looking to utilize a hearing officer through Eastern Suffolk BOCES ( ES BOCES estimate \$40,000);</p> <p>2) We are getting more and more Hispanic students coming into our District that cannot speak English. In order to help those students to be placed in the correct educational setting, we need translators to translate not only documents such as, transcripts and student reports that students are coming in with from other countries but translators are needed to speak with the parent and student as well. The more knowledge we have on the student, the better the District can find an appropriate placement (ES BOCES est 25,300)</p> <p>3) The District is using Eastern Suffolk BOCES to complete the Digital Survey as rrequired by the State of NY to better understand student access to technology (ES BOCES Est 14,096)</p>	\$79,396	<i>officer F</i>  <i>F 1681.4926</i>  <i>F 1681.4926</i>		
30 - Minor Remodeling					
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 117,023	(-)	\$ 117,023
	Net Increase or Decrease:		\$		0
	Previous Budget Total:		\$		8,390,216
	Proposed Amended Total:		\$		<b>8,390,216</b>

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Date: 4/26/22

Signature: 

### FOR DEPARTMENT USE ONLY

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Date: \_\_\_\_\_

Finance:  Logged

Approved



SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Administrative stipend to create, implement and revise as needed the Re-Opening Plan for the District, per NYS Guidelines	\$10,000	
16 - Support Staff Salaries	Clerical stipend to assist in COVID related projects, such helping to create and implement the re-opening of school	\$5,000	
40 - Purchased Services	Add funding for advertising for staffing As most other districts across the state and country, we are in desperate need of staff. Specifically, maintenance/custodial and building level staff along with multiple instructional and instructional support staff to help will learning slide and to combat learning loss during the closures/in-home instructional periods. We are located towards the eastern end of Long Island where the job market is fairly tight, even before the pandemic. We want to communicate the job offerings and try to help get the word out about the benefits towards helping students and long term support of facility operations and educational delivery	\$50,000	
45 - Supplies & Materials	Having the carpets in the classroom will help their overall learning loss from the effects of Covid by ultimately increasing the level of student engagement throughout the entire instructional day. Students will be able to collaborate with one another while sitting at the carpet and offer different perspectives, thinking and discussion about their learning. Students will be able have an additional flexible option in seating away from the traditional desk which can increase their attention on the content, provide opportunities to interact with peers as well as offer them direct opportunities to be ready and willing to participate in a student-centered environment. One of the goals for our 21st century classrooms is to build an authentic, responsive environment that reflects the real world that are conducive to open collaboration, communication, creativity, and critical thinking. Sitting at the carpet can also provide an additional area in the classroom for small group and individualized instruction as needed for differentiation of instruction due to learning loss. 8x13 carpet - 14 @ \$465.40 = \$6,515.60	\$6,516	
46 - Travel Expenses			
80 - Employee Benefits	Reduce employee health benefits, more employees were individual health, not family as previously estimated		\$71,516

90 - Indirect Cost				
49 - Boces Services				
30 - Minor Remodeling				
20 - Equipment				
	Total Increase or Decrease:	(+) \$	71,516	(-) \$ 71,516
	Net Increase or Decrease:	\$	0	
ENTER BUDGET >	Previous Budget Total:	\$	8,390,216	
	Proposed Amended Total:	\$	<b>8,390,216</b>	

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Date: 6/10/22 Signature: 

**FOR DEPARTMENT USE ONLY**

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

Finance:

                    Logged                      Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Reduction in salary due to teachers starting late in the position		\$28,500
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits	Reduce employee health benefits		\$7,500
90 - Indirect Cost			

49 - Boces Services	<p>These services were requested in a previous amendment, however, there is a need for additional funds due to the significant increase in discipline issues and the additional translation services. Therefore I am requesting additional funds for these areas.</p> <p>1) At Secondary level there seems to be a large increase in the number of behavioral issues that are occurring in our Middle Schools and High School. The outcome of the student's discipline is based on a Hearing Officer. This District is looking to utilize a hearing officer through Eastern Suffolk BOCES ( ES BOCES estimate \$40,000);</p> <p>2) We are getting more and more Hispanic students coming into our District that cannot speak English. In order to help those students to be placed in the correct educational setting, we need translators to translate not only documents such as, transcripts and student reports that students are coming in with from other countries but translators are needed to speak with the parent and student as well. The more knowledge we have on the student, the better the District can find an appropriate placement (ES BOCES est 25,300)</p>		\$36,000		
30 - Minor Remodeling					
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 36,000	(-)	\$ 36,000
	Net Increase or Decrease:	\$ 0			
	Previous Budget Total:	\$ 8,390,216			
	Proposed Amended Total:	<b>\$ 8,390,216</b>			

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<b>Agency Code:</b>	<input type="text" value="580232030000"/>	<b>Amendment #:</b>	<input type="text" value="006"/>
<b>Project Number:</b>	<input type="text" value="5891-21-3025"/>		
<b>Contract #:</b>	<input type="text"/>		
<b>Contact Person:</b>	<input type="text" value="Jennifer Schildkraut"/>	<b>Tel:</b>	<input type="text" value="(631) 874-1696"/>
<b>E-mail Address:</b>	<input type="text" value="jschildkraut@wfsd.k12.ny.us"/>		

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**Date:** 10/2/12      **Signature:** 

**FOR DEPARTMENT USE ONLY**

<b>Program Approval:</b> _____	<b>Date:</b> _____
<b>Finance:</b> <input type="checkbox"/> <b>Logged</b>	<input type="checkbox"/> <b>Approved</b>

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Using remaining money for salaries that were supposed to be used in 2021/22 but employees started late toward BOCES exps		\$29,232
16 - Support Staff Salaries	Principal Acct Clerk - support implementation of grant 2022/23	\$5,000	
40 - Purchased Services	1) Moving remaining contractual money for bussing to cover clerica and BOCES exps 2) Moving \$50,000 from 21/22 to be utilized in 22/23 - no change		\$71,553
45 - Supplies & Materials	Moving unused funds for supplies from 2021/22 to cover contractual cost		\$58,098
46 - Travel Expenses			
80 - Employee Benefits	1) Using remaining money for salaries that were supposed to be used in 2021/22 but employees started late toward BOCES exps (\$-5,354) 2) Benefits for Clerk for 22/23 - \$962 (Fica-\$310 / Medi -\$72.50 / ERS - \$580)		\$4,392
90 - Indirect Cost			

49 - Boces Services	<p>These services were requested in a previous amendment for 2021/22 and are being continued for 2022/23</p> <p>1) For 2022/23 - At Secondary level there seems to be a large increase in the number of behavioral issues that are occurring in our Middle Schools and High School. The outcome of the student's discipline is based on a Hearing Officer. This District is looking to utilize a hearing officer through Eastern Suffolk BOCES ( ES BOCES estimate \$70,000);</p> <p>2) For 2022/23- With the influx of Hispanic students coming into our District that cannot speak English additional support is needed. In order to help those students to be placed in the correct educational setting, we need translators to translate not only documents such as, transcripts and student reports that students are coming in with from other countries but translators are needed to speak with the parent and student as well. The more knowledge we have on the student, the better the District can find an appropriate placement (ES BOCES est (73,943) **using remaining 21/22 BOCES money of \$268 to offset this cost)</p> <p>3) For 2022/23 - The District is using Eastern Suffolk BOCES to complete the annual Digital Survey as rrequired by the State of NY to better understand student access to technology (ES BOCES Est 14,600)</p>	\$158,275			
30 - Minor Remodeling					
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 163,275	(-)	\$ 163,275
	Net Increase or Decrease:	\$ 0			
	Previous Budget Total:	\$ 8,390,216			
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SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>1) Reduction in 22/23 salaries: (8) Social Workers, and (5) psychologists were moved off the CRRSA grant and to District's general fund in order to maintain these positions for the future with funds from additional state aid. District felt mental and social health of students was incredibly important and wanted to sustain these positions. (Cost 13 positions - \$913,659)</p> <p>2) In order to accomodate additional new students and not create large class sizes, a teacher is requested at 1 Elementary school building (Woodhull - J.Foulkes - \$61,920)</p> <p>3) Work with students whose testing continues to demonstrate learning loss through pushing in and pulling out of classrooms. She will also be modeling the differentiated guided reading and math practices that reach lower level students to strengthen teacher practices with this population of students (D.Cooke - \$33,647).</p>		\$818,092
16 - Support Staff Salaries			
40 - Purchased Services	<p>1) In connection with our purchase of the myView Literacy program to assist our students with recovering from learning loss, the District intends to purchase "Partnership Plus" which is a professional development component that will teach our teachers, as well as parents, how to best support the children with literacy instruction using myView. Staff will be taught the mechanics of using the program to its fullest potential, including how it is culturally response for student engagement, and how to utilize the materials to remediate lagging skills. The cost is \$245,000/each trainer and covers the cost of a SAVVAS trainer and his/her associated training materials, in the district for up to 200 days. The trainer will have before and after school trainings with teachers, model lessons with students, and provide coaching. For parents, the trainer will provide training to parents on how to navigate myView, share the essential components that are accessible at home, and train parents on how to continue working with their children. (2 trainers @ \$245,000 /ea = 490,000)</p> <p>2) SAVVAS SuccessMaker EnVision Math and ELA Bundle (Grades K-5 AIS and Grades 6-8) to progress monitor and support prerequisite skills, provide focused instruction and practice in targeted areas of need Successmaker (\$20,480)</p>	\$510,480	

45 - Supplies & Materials	<p>1) Wm Floyd Elementary added (3) new ENL sections to support the influx of students. School is in need of furniture and supplies (Teacher Chair &amp; Desk - 3@765.08ea; Kidney Table - 6@425.80ea; Filing Cabinet -3@161; Student chairs -90@102ea; Student desks-10@189 = \$16,403)</p> <p>2)Additional ELA Books and supplies for new ELA curriculum that was approved in original FS-10 (49,433 - Books / \$ 17,160 Supplies = \$66,593)</p> <p>3)District is implementing STEM labs at each Elementary building. Teachers will provide integrated units of study to all students, including students with disabilities and ELLs. These units of study in science, engineering, technology and math will be designed for real life application of the foundational skills, and support learning loss through enriching integration. Part of the supply order is for iPads - STEM labs (10 pk \$3780 x 5 bldg=18,900 + (5) charging carts @920.82ea = 4,604)</p> <p>4) Books and supplies for (5) elementary libraries (5,000 per bldg x 5 = 25,000)</p>	\$131,500		
46 - Travel Expenses				
80 - Employee Benefits	<p>1) Benefits to cover additional teachers in Code 15 (FICA: 5,925; Medi: 1,386; TRS: 9,834; Life Insur: 75; Wrk Comp: 1,234; Unemploy: 118; Health: 36,022 = \$54,594)</p> <p>2) Reduction of (13) positions listed in Code 15 (FICA: -56,647; Medi: -13,248; TRS: -94,015; Life Insur: -819; Wrk Comp: -13,364; Unemploy: -1,274; Health: -373,373 = -\$552,740)</p>		\$498,146	
90 - Indirect Cost				
49 - Boces Services				
30 - Minor Remodeling				
20 - Equipment	<p>Playgrounds - The K-5 elementary buildings average 700-900 students. Despite staggered periods and to accommodate social distancing inside the building, there may be 200 students at one time during outside recess. At this time, recess is being alternated for general safety, as well as Covid safety to ensure we do not have all students on the playground at one time. The addition of a playground allows for all students to engage in play activities daily, rather than to alternate days to limit proximity and risk of injury (2 Elem bldg@190,673/ea; 1 Elem bldg @90,692; 1 Elem Spec Edu bldg @202,220 = 674,258</p>	\$674,258		
Total Increase or Decrease:		(+)	\$ 1,316,238	(-) \$ 1,316,238

ENTER BUDGET >

Net Increase or Decrease:	\$	0
Previous Budget Total:	\$	8,390,216
Proposed Amended Total:	\$	<b>8,390,216</b>

= Required Field

Agency Name:	William Floyd School District	Suffolk
Mailing Address:	240 Mastic Beach Road	County
	Mastic Beach, NY 11951	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

### INSTRUCTIONS

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  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
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### CHIEF ADMINISTRATOR'S CERTIFICATION

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Date: 10/17/22

Signature: 

### FOR DEPARTMENT USE ONLY

Program Approval: \_\_\_\_\_

Date: \_\_\_\_\_

Finance:   
Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	For 22/23 - Administrative stipend to create, implement and revise as needed the Re-Opening Plan for the District, per NYS Guidelines	\$10,000	
16 - Support Staff Salaries	For 22/23 - Clerical stipend to assist in COVID related projects, such helping to create and implement the re-opening of school	\$5,000	
40 - Purchased Services			
45 - Supplies & Materials	For 22/23 - With the addition of 9 social workers, the District is looking to add supply to support students, including \$2,000	\$5,000	
46 - Travel Expenses			
80 - Employee Benefits	Benefits for Administrative and clerical positions in Code 15 and 16 (FICA: 930; Medi: 217.50; TRS: 1,029; ERS: 580 = 2,756)  Reduce employee health benefits, more employees were individual health, not family as previously estimated (-22,756)		\$20,000
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+)\$ 20,000	(-)\$ 20,000
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 8,390,216	
	Proposed Amended Total:	\$ 8,390,216	

= Required Field

Agency Name:	William Floyd School District	Suffolk
Mailing Address:	240 Mastic Beach Road	County
	Mastic Beach, NY 11951	

Agency Code:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

Amendment #:

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Date: 11/29/22

Signature: 

**FOR DEPARTMENT USE ONLY**

Program Approval: \_\_\_\_\_

Date: \_\_\_\_\_

Finance:   
Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	22/23 - Reduction of salary - two school counselor (Paca & WFMS) position moved to general fund (2 positions @ \$70,281/ea)		\$140,562
16 - Support Staff Salaries			
40 - Purchased Services	Due to the increase in students participating in our 2022 summer school program, the District needed to increase the number of buses	\$124,000	
45 - Supplies & Materials	<p>Reduction Summer 2022- Budgeted \$62,000 for summer curriculum, due to purchase of curriculum last school year, only need to purchase consumable items (reduction -\$43,000)</p> <p>22/23 - STEM supplies needed for new STEM program being implemented at each of the five Elementary school. Program will be implemented in all grade levels. Some supplies include but not limited to Lego Education Brick set, KEVA Challenge sets, Wind Power experiment sets, batteries, light bulbs, conductive tape, microscopes, Lego Spike sets, Delta Energy ball sets (\$16,800/bldg = \$84,000)</p> <p>22/23 - Due to the influx of ENL students the Elementary schools are requesting additional bilingual curriculum materials as well as biligual books for ELA classrooms in order to better educate (\$4,000/bldg = \$20,000).</p>	\$61,000	
46 - Travel Expenses			
80 - Employee Benefits	Reduction in benefits (-44,438)		\$44,438
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+)\$ 185,000	(-)\$ 185,000
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$	8,390,216
	Proposed Amended Total:	\$	8,390,216



= Required Field

Agency Name:	William Floyd School District	Suffolk
Mailing Address:	240 Mastic Beach Road	County
	Mastic Beach, NY 11951	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

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Date: 3/28/23

Signature: 

### FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 4/3/23

Finance:    
Logged

Approved

RECEIVED

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Not utilizing Staff Developer for 2022/23 school year (Salary - \$152,550)		\$152,550
16 - Support Staff Salaries			
40 - Purchased Services	<p>1) RTI Direct for AIS/RTI data management which will aid in analyzing data, ensuring conformity to AIS Plan - The LEA recognizes that in order to close the gaps that developed during the pandemic, we need to be able to efficiently analyze data and maximize interventions with students. RTI Direct will provide educators with a system that centralizes all student performance data, track interventions and identify specific interventions they are effective with each individual student. Having this information available and current allows educators to target student learning needs and develop programing that will support them. (\$22,643)</p> <p>2) SuccessMaker: Intervention Tool ELA for All Learners K-5 ELA (5-yr quote): SuccessMaker is a SAVVAS program that provides personalized learning to students. It provides adaptive learning for intervention, differentiation, and personalization. Every student interaction adjusts instruction in real time to real learning needs. SuccessMaker delivers tutorials, practice, challenge, and remediation. It instantly adjusts pacing and sequencing. It continuously assesses in a natural, unobtrusive way. The LEA is plans to use SuccessMaker with students identified as needing academic intervention. It will provide targeted instruction that adapts to their learning needs \$67/student 4,170 students x \$67= 279,390).</p> <p>3) Not utilizing advertising as previously approved in Amendment #6 (-\$50,000)</p>	\$252,033	
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits	Reduction in benefits for the position listed in Code 15 (57,827) and reduction in health insurance (41,656)		\$99,483
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			

20 - Equipment			
	Total Increase or Decrease:	(+) \$ 252,033	(-) \$ 252,033
	Net Increase or Decrease:	\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$ 6,839,216	(WR)
	Proposed Amended Total:	\$ 6,839,216	(WR)

JUN 20 2023

FS-10-A (03/15)

Office of Accountability  = Required Field

Agency Name:	William Floyd School District	Suffolk
Mailing Address:	240 Mastic Beach Road	County
	Mastic Beach, NY 11951	

Agency Code:	<input type="text" value="580232030000"/>	Amendment #:	<input type="text" value="011"/>
Project Number:	<input type="text" value="5891-21-3025"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Jennifer Schildkraut"/>	Tel:	<input type="text" value="(631) 874-1696"/>
E-mail Address:	<input type="text" value="jschildkraut@wfsd.k12.ny.us"/>		

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**CHIEF ADMINISTRATOR'S CERTIFICATION**

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Date: 6/13/2023 Signature: 

**FOR DEPARTMENT USE ONLY**

Program Approval:  Date: 6/25/23

Finance:    
 Logged Approved

RECEIVED

JUN 23 2023

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Reading -Paca Middle - Reduction of salary due starting later than the first day of school (4,733)		\$4,733
16 - Support Staff Salaries			
40 - Purchased Services	1) RTI Direct for AIS/RTI data management which will aid in analyzing data, ensuring conformity to AIS Plan - The LEA recognizes that in order to close the gaps that developed during the pandemic, we need to be able to efficiently analyze data and maximize interventions with students. RTI Direct will provide educators with a system that centralizes all student performance data, track interventions and identify specific interventions they are effective with each individual student. Having this information available and current allows educators to target student learning needs and develop programing that will support them. Initial Quote was missing component, need additional \$4,000 to cover implementation and setup fee)	\$4,000	
45 - Supplies & Materials	Reduction of supplies - buildings did not utilize High School (6,748); WF Middle (8,000); Paca Middle (8,000); Secondary (3,014); Elementary (611) Successmaker - decrease in number of students licenses for Successmakler (deduct 1,847 students @ \$67/student = \$123,731) ENL Supply reduction (9,440)		\$159,544
46 - Travel Expenses			
80 - Employee Benefits	Dcrease Medicare (915); FICA (3,900), health insurance (87,766); WC - 1,797		\$94,378
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment	The District would like to purchase an adaptive playground to meet the needs of our special needs population. The playground will be in certain colors to help those that are visually impaired, as well as handicapped accessible (Cost 264,655)  Cost of playground in prior amendment was decreased by (\$10,000)	\$254,655	
Total Increase or Decrease:		(+) \$ 258,655	(-) \$ 258,655
Net Increase or Decrease:		\$ 0	
Previous Budget Total:		\$	

ENTER BUDGET

Previous Budget Total:	ψ	8,390,216
Proposed Amended Total:	\$	<b>8,390,216</b>

CRPSA

= Required Field

Agency Name:	William Floyd School District	Suffolk
Mailing Address:	240 Mastic Beach Road	County
	Mastic Beach, NY 11951	

Agency Code:	580232030000	Amendment #:	012
Project Number:	5891-21-3025		
Contract #:			
Contact Person:	Jennifer Schildkraut	Tel:	(631) 874-1696
E-mail Address:	jschildkraut@wfsd.k12.ny.us		

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RECEIVED

JUL 21 2023

GRANTS FINANCE

**CHIEF ADMINISTRATOR'S CERTIFICATION**

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Date: 7/14/23

Signature: [Handwritten Signature]

**FOR DEPARTMENT USE ONLY**

Program Approval: [Handwritten Signature]

Date: 7/20/23

Finance: 7/24/23<sup>cu</sup>  
Logged

7/25/23  
Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials	<p>Due to increase in ELL enrollment at William Floyd Elementary and Woodhull Elementary, new sections will need to be added and therefore new furniture will be needed for the classrooms.</p> <p>Woodhull Elem: 18" chairs - 50 @150.52/ea - \$7,526;  Student desks 50@265.78/ea - \$13,289  Teacher chairs - 2@215.60/ea = \$431.20  Teacher Desks - 2@696.31/ea - \$1,392.62  Teacher Activity table - 2@544.43/ea - \$1,088.86  Total: 23,727.68</p> <p>William Floyd Elem:  Student Desks - 60@115.19 - \$6,911.40  Student Chairs - 60@79.99 - \$4,799.40  Teacher Desks - 2@587.19 - \$1,174.38  Teacher Chairs - 2@247.99 - \$495.98  Teacher activity table 2@351.99 - \$703.98  Vertical 4-drawer files 2@262.77 - \$525.54  2-Drawer mobile file 4@86.39 - \$345.56  5-shelf bookcase 4@167.99 - \$671.96  Fold and Roll Cart 1@49.79 - \$49.79  Total: \$15,677.99</p> <p>The District added social workers to assist student with the social emotional situations due to COVID. Hires took place in 2021/22 through ARP. Furniture was never purchased for social workers and is now needed to due increase in enrollment. Furniture required is as follows:  Teacher Desks - 1@587.19 - \$587.19  Teacher Chairs - 2@247.99 - \$495.98  Teacher activity table 1@351.99 - \$351.99  Vertical 4-drawer files 6@262.77 - \$1,576.62  2-Drawer mobile file 2@86 39 - \$172.78  5-shelf bookcase 8@167.99 - 1,343.92  Total: \$4,528.48</p>	\$43,935	
46 - Travel Expenses			
80 - Employee Benefits	Reduction in health insurance, came in less than anticipated		\$43,935
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 43,935	(-) \$ 43,935
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 8,390,216	
	Proposed Amended Total:	\$	










Boston, 02210

# GINNY'S CART - [VIEW ITEM DETAILS](#)

[< return to saved carts](#)

Item Image	Item Description	Price/UOM	Qty	Ext. Price
	Office Chair, Mesh Back, 24" Depth, 24" Width, 18" H, Navy Blue, 175 lbs. Capacity	\$175.00	10	\$1,750.00
	Office Chair, Mesh Back, 24" Depth, 24" Width, 18" H, Navy Blue, 175 lbs. Capacity	\$175.00	10	\$1,750.00
	Office Table, 24" Depth, 48" Width, 29" H, 18" x 24" Adjustable Height	\$2,037.68	1	\$2,037.68
	Office Table, 24" Depth, 48" Width, 29" H, 18" x 24" Adjustable Height	\$2,037.68	1	\$2,037.68
	Office Table, 24" Depth, 48" Width, 29" H, 18" x 24" Adjustable Height	\$2,037.68	1	\$2,037.68
<b>Product Subtotal:</b>				<b>\$23,727.68</b>
<b>RETRIEVE CART</b>				



**Bruce Goldstein**  
 K-12 & Government Sales  
 561.901.6445  
[Bruce.Goldstein@OfficeDepot.com](mailto:Bruce.Goldstein@OfficeDepot.com)










**PROPOSAL**

4/27/2023

**William Floyd Elementary School**

Kathleen A. Lofgren  
 Senior Office Assistant  
 William Floyd Elementary School  
 111 Lexington Road  
 Shirley, NY 11967  
 631.874.1284  
[klofgren@wfsd.k12.ny.us](mailto:klofgren@wfsd.k12.ny.us)

**Flash, Lorell, Marco, WorkPro, Realspace Furniture**  
 Pricing per OMNIA Contract 191812 - Delivery Included

	Mfr.	Qty.	Product	Description	Sell Price	
					Unit	Extended
	Flash	60	3242750	24"W Student Desk with Book Box, Natural/Black	\$115.19	\$6,911.40
	Flash	60	6644077	HERCULES 880-lb Capacity Ergonomic Shell Stack Chair, 18"H Seat, Navy/Chrome	\$79.99	\$4,799.40
	Lorell	3	8661695	Fortress Steel Right-Ped Teacher's Desk, Charcoal/Mahogany	\$587.19	\$1,761.57
	Marco Group	3	595211	Apex Adj-Hgt Kidney Table, 30x72x48, Gray Nebula/Black	\$351.99	\$1,055.97
	WorkPro	8	450092	26.5"D 4-Drawer Vertical File, Black	\$262.77	\$2,102.16
	Realspace	6	1402480	18"D Vertical 2-Drawer Mobile File, Black	\$86.39	\$518.34
	Realspace	4	633410	Fennington Bonded Leather HB Executive Chair, Black	\$247.99	\$991.96
	Realspace	12	7857464	DeJori 70"H 5-Shelf Bookcase, Charcoal	\$167.99	\$2,015.88
	Innovative Storage	1	391601	SpaceMaker Fold N Roll Cart System, 22x15x19	\$49.79	\$49.79
<b>Total:</b>					\$20,206.47	

Mfr.	Qty.	Product	Description	Sell Price	
				Unit	Extended

**Special Instructions:**

Proposal Valid for 30 Days & Includes Shipping & Delivery to Dock or Tailgate | Installation Not Included  
 Product Ships Based on Manufacturer's Production & Shipping Schedules - Estimated Ship In 1 to 7 Business Days + Transit  
 Please Note: A Deposit May Be Required on All Furniture Orders Prior to Order Placement  
 One of the Following is Required Prior to Placing Your Order:  
 Signed Terms & Conditions, Furniture Agreement on File or a Furniture Agreement Addendum on File  
 Office Depot OfficeMax May Require Additional Credit Information Prior to Placing Your Order  
**The Appropriate Tax will be Applied at the Time of Invoicing (If Applicable)**  
 This Proposal Contains **Special Order Items** that are **Not Returnable**  
 Once an Order is Placed, **Cancellations** are **Not Allowed**

Your Signature Below Indicates Your Approval to Order the Items Listed on the Proposal

**Purchase Order:** \_\_\_\_\_

**Signature:** \_\_\_\_\_

**Printed Name:** \_\_\_\_\_

**Date:** \_\_\_\_\_

= Required Field

Agency Name:	William Floyd School District	Suffolk
Mailing Address:	240 Mastic Beach Road	County
	Mastic Beach, NY 11951	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

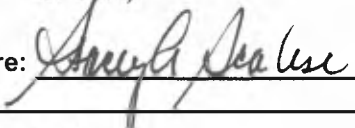
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Date: 8/16/23

Signature: 

### FOR DEPARTMENT USE ONLY

Program Approval: \_\_\_\_\_

Date: \_\_\_\_\_

Finance:   
Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>Need additional funding for curriculum council (219 hours @ \$52.04/hour) Did additional work the last week of June 2023 - 17 teachers - \$11,404</p> <p>Reduction of salary due to late start of one of the core repeater teacher, (\$3,515.82)</p>	\$11,404	\$3,516
16 - Support Staff Salaries			
40 - Purchased Services	<p>Transportation - Increased cost (including fuel charges) for bussing students for summer school. Some of our students needed smaller buses and the increase in cost for large buses. Initially bussing was estimated for large buses only (Large Buses - Fuel 6,064.98 plus increase in cost per bus by 3.5%. In addition, District paid for ENL program bussing through CRRSA this year as well) Small buses/vans - used approx 11 buses @ 381.05 x 24 days 100,597.20 + fuel 2,675= 103,272.20) Combined extra funds need 107,383.29 after what was currently budgeted and excess from summer 2022.</p> <p>Unallocated money from Summer 2022 bussing of summer students. Over expensed the buses during summer 2022 - did journal entry to reverse the over expense, therefore there additional unencumberance was created (44,820) Funds will be used to offset Summer 2023 transportation expenses</p> <p>Reduction of Successmaker licenses which were previously approved through an amendment - reduced to 500 licenses (110,766)</p>	\$107,383	\$155,586

45 - Supplies & Materials	<p>For those students in elementary school who need reading interventions, the District purchases kits to assist in making sure the student is on reading level for thier grade. (Leveled Literacy Intervention Kits - Approx \$4,400.25 per kit for 4 elementary schools - 17.601)</p> <p>Supplies for computer based testing NYS is mandating in 2023/24. Need supplies so students can complete tests on computers  Optical mouses (4,000x5.52 = 22,080)  Sylus' (2,250x4,14=9,315)  Headphones (4,000x2.43=9,720)  Total 41,115</p> <p>The District has implemented a new STEM lab program in each of our Elementary schools. The District would like to add to the curriculum with Lego Education SPIKE kits as well as the use of 3D printers in the classroom.</p>				
	<p>a) SPIKE kits Each kit is the cross-curricular STEM solution for elementary education. SPIKE Essential engages students in hands-on investigation of STEM concepts while contributing to literacy, math, and social-emotional development. Standards-aligned learning units use everyday themes, relatable Minifigures with different personalities and familiar LEGO® building elements to solve problems through storytelling (3,519.45 x 5 elem buildings = 17,597)</p> <p>b) 3D Printers - MakerBot SKETCH with Philament (4,422.20 x 5 buildings = 22,111)</p> <p>Reduction - Did not use summer school supplies or purchase curriculum for summer 2023. Using funds to cover benefits for Curriculum council, additional health insurance , FICA, medicare, workers comp, life insurance, unemployment (72,000)</p> <p>Reduction in supplies for Hobart Elem (6,536)</p> <p>Reduction in supplies for WFLC (1,823.53)</p>	\$98,423		\$80,360	
46 - Travel Expenses					
80 - Employee Benefits	<p>Need additional funding for benefits for curriculum council, TRS 1,105.79; FICA 488.90; Medicare 155.82 = 1,750.51</p> <p>Need to cover benefits due to increase in healthcare and salaries for some employees - TRS - 6,810.93; Medicare - 305.87; Workers Comp - 1,125; Life Insurance - 15; Unemployment - 5.00; Health - 43,934.92 = 52,196.72</p>	\$53,947			
90 - Indirect Cost					
49 - Boces Services	Reduction of funds - under spent monies allocated Propio translation services (31,695.23)			\$31,695	
30 - Minor Remodeling					
20 - Equipment					
ENTER BUDGET >	<b>Total Increase or Decrease:</b>	(+) \$	271,157	(-) \$	271,157
	<b>Net Increase or Decrease:</b>	\$	0		
	<b>Previous Budget Total:</b>	\$	8,390,216		
	<b>Proposed Amended Total:</b>	\$	8,390,216		