

BUDGET NARRATIVE

LEA: William Floyd School District	FOR TITLE: CARE Act – Governor’s Emergency Education Relief (GEER)
BEDSCODE: 580232030000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>Using (3 FTE) School Guidance Counselors and (1 FTE) Social Worker to support the social and emotional health of the District’s students. These positions will help keep students on track emotionally and academically.</i>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	<i>The William Floyd School District will be purchasing computer equipment, specifically Chromebooks, for all of the non-public schools that qualified for funding. The schools feel it is in the best interest of the students to be able to provide technology wherever possible.</i>
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	<i>Cover the benefits of all employees charged to the grant including but not limited to FICA, Medicare, Teacher Retirement costs and health insurance.</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	

= Required Field

Local Agency Information			
Funding Source:	CARES Act - Govenor's Emergency Education Relief		
Report Prepared By:	Jennifer Schildkraut		
Agency Name:	William Floyd School District		
Mailing Address:	24 Mastic Beach Road		
	Street		
	Mastic Beach	NY	11951
	City	State	Zip Code
Telephone # of Report Preparer:	(631) 874-1696	County: Suffolk	
E-mail Address:	jschildkraut@wfsd.k12.ny.us		
Project Funding Dates:	7/1/2020 Start	6/30/2021 End	

INSTRUCTIONS
<ul style="list-style-type: none"> ● Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. ● The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. ● An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. ● For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
	Subtotal - Code 15		\$253,381
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
School Counselor - A.Ravener	1.00	\$62,378	\$62,378
School Counselor - T. Badamo	1.00	\$62,378	\$62,378
School Counselor - N.Ceballo	1.00	\$61,373	\$61,373
Social Workers - L.Ricciardi	1.00	\$67,252	\$67,252

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$1,455
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Computer equipment to service non-public school (Our Lady Queen Of Apostles - Non-public school)	2.93	\$310.00	\$909
Computer equipment to service non-public school (Our Savior New American - Non-public school)	1.00	\$91.00	\$91
Computer equipment to service non-public school (Victory Christian Academy - non public school)	1.00	\$182.00	\$182
Computer equipment to service non-public school (Harbor Country Day School - non public school)	1.00	\$273.00	\$273

Employee Benefits		
Subtotal - Code 80		\$73,027
Benefit		Proposed Expenditure
Social Security		\$15,710
Retirement	New York State Teachers	\$24,147
	New York State Employees	
	Other - Pension	
Health Insurance		\$24,843
Worker's Compensation		\$4,261
Unemployment Insurance		\$392
Other(Identify)		
Medicare		\$3,674

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$253,381
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$1,455
Travel Expenses	46	
Employee Benefits	80	\$73,027
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$327,863

Agency Code: **580232030000**

Project #: **5895-21-3025**

Contract #: _____

Agency Name: **William Floyd School District**

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____


Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
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_____	_____	_____
Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

_____/_____/_____
Date


Signature

Kevin Coster - Superintendent
Name and Title of Chief Administrative Officer

Finance: Logged _____

Approved _____

MIR _____

= Required Field

Local Agency Information			
Funding Source:	CARES Act - Governor's Emergency Education Relief		
Report Prepared By:	Jennifer Schildkraut		
Agency Name:	William Floyd School District		
Mailing Address:	24 Mastic Beach Road		
	Street		
	Mastic Beach	NY	11951
	City	State	Zip Code
Telephone # of Report Preparer:	(631) 874-1696	County: Suffolk	
E-mail Address:	jschildkraut@wfsd.k12.ny.us		
Project Funding Dates:	3/13/2020 Start	9/30/2022 End	

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School Counselor - N.Ceballo	1.00	\$61,373	\$61,373
Social Workers - L.Ricciardi	1.00	\$67,252	\$67,252

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$1,455
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Computer equipment to service non-public school (Our Lady Queen Of Apostles - Non-public school)	10.00	\$90.90	\$909
Computer equipment to service non-public school (Our Savior New American - Non-public school)	1.00	\$91.00	\$91
Computer equipment to service non-public school (Victory Christian Academy - non public school)	2.00	\$91.00	\$182
Computer equipment to service non-public school (Harbor Country Day School - non public school)	3.00	\$91.00	\$273

Employee Benefits		
Subtotal - Code 80		\$73,027
Benefit		Proposed Expenditure
Social Security		\$15,710
Retirement	New York State Teachers	\$24,147
	New York State Employees	
	Other - Pension	
Health Insurance		\$24,843
Worker's Compensation		\$4,261
Unemployment Insurance		\$392
Other(Identify)		
Medicare		\$3,674

BUDGET SUMMARY

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BOCES Services	49	
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Equipment	20	
Grand Total		\$327,863

Agency Code: **580232030000**

Project #: **5895-21-3025**

Contract #: _____

Agency Name: **William Floyd School District**

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2/21/21
Date


Signature

Kevin Coster, Superintendent
Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

Fiscal Year **First Payment** **Line #**

_____	_____	_____
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_____	_____	_____
_____	_____	_____
_____	_____	_____

Voucher # First Payment

Finance: Logged _____

Approved _____

MIR _____

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 Grants Finance, Rm. 510W EB
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-F Long Form (03/15)**

= Required Field

Local Agency Information			
Funding Source:	CARES Act - Governor's Emergency Education Relief		
Report Prepared By:	Jennifer Schildkraut		
Agency Name:	William Floyd School District		
Mailing Address:	240 Mastic Beach Road		
	Street		
	Mastic Beach	NY	11951
	City	State	Zip Code
Telephone # of Report Preparer:	(631) 874-1696	County: Suffolk	
E-mail Address:	jschildkraut@wfsd.k12.ny.us		

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.



SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$253,381
Name	Position Title	Beginning and End Dates of Work	Salary Paid
RAVENER, ALLISON	SCHOOL COUNSELOR	9/1/2020 - 6/24/2021	\$64,388
BADAMO, TORY	SCHOOL COUNSELOR	9/1/2020 - 6/24/2021	\$60,085
CEBALLO, NICHOLAS	SCHOOL COUNSELOR	9/1/2020 - 6/24/2021	\$61,373
RICCIARDI, LAURA	SOCIAL WORKER	9/1/2020 - 6/24/2021	\$67,535

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$1,455
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
06/02/2021	CONNECTION	123201	\$91
06/02/2021	CONNECTION	122749	\$273
06/02/2021	IXL LEARNING INC	1687	\$909
06/16/2021	STAPLES TECHNOLOGY SOLUTIONS	1911	\$182

Employee Benefits

Subtotal - Code 80			\$73,027
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement	\$253,381.00	9.53%	\$24,147
Employee Retirement			
Other Retirement			
Social Security	\$253,381.00	6.2%	\$15,710
Worker's Compensation	\$253,381.00	\$1028 per employee	\$4,261
Unemployment Insurance	\$253,381.00	\$98 per employee	\$392
Health Insurance	\$253,381.00	\$33,222/family; \$13,926 indiv.	\$24,592
Other(Identify)			
Medicare	\$253,381.00	1.45%	\$3,674
Life Insurance	\$253,381.00	\$63/Professional Staff; \$42/Support Staff (District Office); \$13/Support Staff	\$252

FINAL EXPENDITURE SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$253,381
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$1,455
Travel Expenses	46	
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Indirect Cost	90	
BOCES Services	49	
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Equipment	20	
Grand Total		\$327,863

<u>LOCAL AGENCY INFORMATION</u>			
Agency Code:	580232030000		
Project #:	5895-21-3025		
Contract #:			
Agency Name:	William Floyd School District		
Funding Dates:	9/1/2020	TO	6/24/2021
Approved Budget Total:	\$ 327,863		

CHIEF ADMINISTRATOR'S CERTIFICATION

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1/18/22 

Date Signature

KEVIN COSTER SUPERINTENDENT

Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY

<u>Fiscal Year</u>	<u>Amt Expended</u>	<u>Final Payment</u>	<u>Line #</u>
_____	_____	_____	_____
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Voucher #		Final Payment	