

= Required Field

Agency Name:	William Floyd School District	Suffolk
Mailing Address:	240 Mastic Beach Road	County
	Mastic Beach, NY 11951	

Agency Code:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

Amendment #:

RECEIVED
AUG 07 2023
GRANTS FINANCE

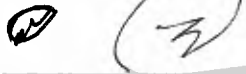
INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
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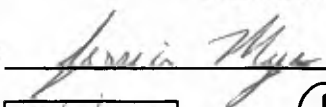
CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 6/2/23

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 7/12/23

Finance:
Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>2021/22 - Reduction of hours of middle school enrichment program, as teachers did not work full program which was 3 hrs/day for 28 days. Reduction is (1050.50 hours x \$70/hr = \$73,535)</p> <p>2022/23 - Add - Move from ARP to ARP State Reserve Summer Enrichment Summer 2022 Music Enrichment - The District would like to offer a Summer Music Enrichment program for all students in grade 4-12. Many of our students only started up voice lessons and instrumental lessons this past school year (21/22) due to COVID and COVID restrictions. Having a Music Enrichment program will allow to students to continue their musical development. Students will learn and practice their skills in a small group setting. The program would run for 3 weeks during the summer for 3.5 hours per day (teachers would need to be there for 4 hours to receive and dismiss children) (\$50.25 per hour x 4 hours/wk x 5 days plus planning day of 2 hours); / 8 positions (\$3,115.50 per teacher x 8 = \$24,924)</p>	\$24,924	<p>\$73,535</p> <p>48,611</p>
16 - Support Staff Salaries			
40 - Purchased Services	<p>2021.22 - Funds initially used to purchase SCOPE services during the school year and school breaks. These expenses were moved to ARP State Reserve After School (\$307,600 + \$17,400 = \$325,000)</p> <p>2022/23 - Reduction - Funds initially used to purchase SCOPE services during the school year and school breaks. These expenses were moved to ARP State Reserve After School (210,275)</p> <p>2023/24 - SCOPE services will be utilized in the summer of 2023 to provide enrichment to Elementary students for \$994/student for 610 students max (4days/wk for 5 weeks - 4 hrs/day)</p>	<p>606,527</p> <p>71,252</p>	<p>\$535,275</p>
45 - Supplies & Materials			
46 - Travel Expenses			

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80 - Employee Benefits	2021/22 Reduction of benefits due to reduced number of hours of program (FICA-4,560; Medi-1,067; TRS - 7,206 = total \$12,833 2022/23 - Add - Benefits for summer music enrichment (Fica - 1,545; Medi-361; TRS - 2,565 = 4,471	\$4,471	\$12,833 8,362	
90 - Indirect Cost				
49 - Boces Services	2021/22 - Did use Buncee program - reduction 14,279		\$14,279	
30 - Minor Remodeling				
20 - Equipment				
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 71,252,635,922	(-)
	Net Increase or Decrease:	\$	0	
	Previous Budget Total:	\$	1,428,600	
	Proposed Amended Total:	\$	1,428,600	

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Summer JE #20 ✓

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

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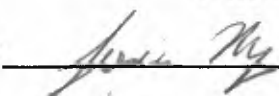
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SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
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16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits	2023/24 -Benefits for summer music enrichment program (FICA-1,988; Medi-465; TRS-3,572 = 6,025)	\$6,025	
90 - Indirect Cost			
49 - Boces Services	2022/23 - Reduction of Buncee program, did not use		\$14,565
30 - Minor Remodeling			
20 - Equipment			
	Total Increase or Decrease:	(+)\$ 14,565 38,085	(-)\$ 14,565 38,085
	Net Increase or Decrease:	\$ 0	

20

20

ENTER BUDGET >

Previous Budget Total:	\$	1,428,600
Proposed Amended Total:	\$	1,428,600