

= Required Field

Agency Name:	William Floyd School District	Suffolk
Mailing Address:	240 Mastic Beach Road	County
	Mastic Beach, NY 11951	

Agency Code:	<input type="text" value="580232030000"/>	Amendment #:	<input type="text" value="001"/>
Project Number:	<input type="text" value="5883-21-3025"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Jennifer Schildkraut"/>	Tel:	<input type="text" value="(631) 874-1696"/>
E-mail Address:	<input type="text" value="jschildkraut@wfsd.k12.ny.us"/>		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: _____

Signature: _____ 

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance: Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Using unspent funds from 2021/22 to cover additional SCOPE days		\$288,107
16 - Support Staff Salaries			
40 - Purchased Services	The District will be expanding its SCOPE program which is currently funded through ARP SR Enrichment grant. Funds are needed to cover additional dates. Students will be invited to participate in enrichment/learning loss program. Students will be able to choose workshops that enrich their learning experience and carryover into classroom academics.	\$382,615	
45 - Supplies & Materials	Using unspent funds from 2021/22 to cover additional SCOPE days		\$42,573
46 - Travel Expenses			
80 - Employee Benefits	Using unspent funds from 2021/22 to cover additional SCOPE days		\$51,935
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 382,615
	Net Increase or Decrease:	\$	0
	Previous Budget Total:	\$	1,428,600
	Proposed Amended Total:	\$	1,428,600

= Required Field

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Mailing Address: <u>240 Mastic Beach Road</u>	<u>County</u>
<u>Mastic Beach, NY 11951</u>	

Agency Code: <input type="text" value="580232030000"/>	Amendment #: <input type="text" value="002"/>
Project Number: <input type="text" value="5883-21-3025"/>	
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Contact Person: <input type="text" value="Jennifer Schildkraut"/>	Tel: <input type="text" value="(631) 874-1696"/>
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Date: _____ **Signature:** _____ 

FOR DEPARTMENT USE ONLY

Program Approval: _____	Date: _____
Finance: <input type="checkbox"/> <input type="checkbox"/>	
Logged	Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>Reducing Code 15 - clubs - Due to amount of clubs being offered, some did not run due to lack of interest and/or school did not and will not utilize all funds - reductions is as follows:</p> <p>High School - 22 @ 3,570/ea \$78,540 WF Middle School - 5 @ 3,570/ea \$17,850 Wm Paca School - 5 @ 3,570/ea \$17,850 Wm Floyd Learning Center - 105hrs @ 65.75 - \$6,903.75 Hobart Elem - 175hrs @ 65.75 - \$11,506.25 Tangier Smith - 175hrs @ 65.75 - \$11,506.25 Moriches Elem - 175hrs @ 65.75 - \$11,506.25 Woodhull Elem - 175hrs @ 65.75 - \$11,506.25 Wm Floyd Elem - 175hrs @ 65.75 - \$11,506.25</p> <p>Funds will be used toward SCOPE program</p>		\$178,675
16 - Support Staff Salaries			
40 - Purchased Services	<p>SCOPE - 2023/24 - Splitting SCOPE services between ARP State Reserve and ARP. SCOPE will continue to provide learning loss and enrichment programs during school breaks and Saturdays throughout the 2023/24 school year. Programs such as Coding, Robotics, Creative Writing, Drama/Theatre, Post HS Planning and Testing Taking Skills, SAT Verbal and Math Prep</p> <p>Cost - Fall Saturday sessions - 5 Saturdays; Winter Saturday sessions - 5 Saturdays; Spring Saturday sessions - 5 Saturdays - Fee: \$80/student is grades 5-12 per 1.5 hour class; Grades K-4 - \$175/student for 3 hour program</p> <p>Mid-Winter Break Session - Fee: \$80/student is grades 5-12 per 1.5 hour class; Grades K-4 - \$175/student for 3 hour program and minimum of 20 students per class section</p> <p>All programs combined cannot exceed \$430,000; \$200,000 will be under ARP and \$230,000 will be under ARP SR-After School</p>	\$230,000	
45 - Supplies & Materials	<p>Reducing Club supplies 23/24</p> <p>High School - 16.5 @ 333.33/ea \$5,500 WF Middle School @ 333.33/ea \$4,000 Wm Paca School - 12 @ 333.33/ea \$4,000 Wm Floyd Learning Center - 10 clubs @ 100 - \$1,000 Moriches Elem - 30 clubs @ 99.89 - \$3,000 Woodhull Elem - 30 clubs @ 99.89 - \$3,000 Wm Floyd Elem -30 clubs @ 99.89 - \$3,000</p> <p>Funds will be used toward SCOPE program</p>		\$23,500

46 - Travel Expenses				
80 - Employee Benefits	Reduction of benefits - FICA- 13,921; Medi 11,269; TRS 2,635 = 27,825			\$27,825
90 - Indirect Cost				
49 - Boces Services				
30 - Minor Remodeling				
20 - Equipment				
	Total Increase or Decrease:	(+) \$	230,000	(-) \$ 230,000
	Net Increase or Decrease:	\$	0	
ENTER BUDGET >	Previous Budget Total:	\$	1,428,600	
	Proposed Amended Total:	\$	1,428,600	