



# **WILLIAM FLOYD SCHOOL DISTRICT**

## ***Federal Stimulus Update:***

***Coronavirus Response and Relief Supplemental  
Appropriations Act (CRRSA)***

***American Rescue Plan (ARP) – Federal and State Reserve***

# Funding Overview

Stimulus Funding	Amount	Dates to Obligated Funds	Status
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA)	GEER: \$295,807	3/13/2020 - 9/30/2023	Received State Approval
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA)	ESSER: \$8,390,216	3/13/2020 - 9/30/2023	Received State Approval
American Rescue Plan - Federal Portion	ESSER: \$15,247,226	3/13/2020 - 9/30/2024	Received State Approval
American Rescue Plan - State Reserve	ESSER: \$10,000,000	3/13/2020 - 9/30/2024	Received State Approval
American Rescue Plan - Homeless	ESSER: \$109,396	3/13/2020 - 9/30/2024	Received State Approval
American Rescue Plan - IDEA 611	ESSER: \$488,391	3/13/2020 - 9/30/2024	Received State Approval
American Rescue Plan - IDEA 619	ESSER: \$54,388	3/13/2020 - 9/30/2024	Received State Approval
<b>Total Allocation:</b>	<b>\$34,585,424</b>		



# District's CRRSA Grant – Concludes September 2023

---

- ***Purchasing of PPE supplies in order to provide a safe environment for students and staff***  
Examples: Shields, masks, MERV-13 filters, cleaning supplies for all buildings
- ***Addressing Social and Emotional Needs of Students – Moved to general fund***
  - (1) additional social worker per building
  - (4) additional psychologists (HS, Paca, WFMS, WFLC, and (1) shared psychologist for elementary buildings)
  - (2) Additional school counselors – one at each middle school
- ***Provide a safe environment for students***
  - Playgrounds at (3) elementary buildings
  - (3) Deans
- ***Summer School (Partially Funded with CRRSA)***
  - Transportation and supplies for Expanded Summer School – all grade levels
  - Summer Curriculum - Elementary



# District's CRRSA Grant – Concludes September 2023

---

- ***Addressing Learning Loss - Staffing - Continuing through alternative funding sources***
  - (1) Special Education teacher
  - (1) Reading Teacher
  - (4) Teachers to teach accelerated core classes – to help students meet graduation requirements
- ***Addressing Learning Loss and Enrichment – Contractual/Supplies***
  - Purchase of supplies and technology equipment for each new elementary STEM labs, examples – iPad, eGlass board, VR goggles
  - Partnership Plus - Provide professional development to teachers for new “My View” curriculum and training for parents on how to navigate through the online curriculum
  - Additional materials for social workers
  - Additional library materials for each of the elementary schools
  - Purchase of new ELA Curriculum for elementary and new science workbooks for middle schools
  - Additional ENL curriculum and supplies for all elementary schools



# District's ARP Grant Funding

---

## Academic Learning Loss

- Summer School for elementary, middle and high school students (Summer 2021-2024)
- Teachers/TA's for English language learners who need additional support due to the effects of remote learning
- Additional instructional coaches at secondary level
- Covering of sixth classes for additional Deans at secondary level
- Additional credit recovery periods at secondary level

## Academic Learning Loss

- Additional lead teachers at secondary level
- Additional teacher coverage due to the increase in Spec Edu. ICT enrollment at WF Middle School
- Teachers to provide remote learning exclusively to elementary children out on quarantine – **REMOVED 2022/23**
- Add'l teaching assistants at WFLC – help students with moderate to severe social-emotional issues and management needs
- Additional professional development for teachers using Canvas – **REMOVED 22/23**

❖ *District will continue to refine and build programs that target students in need*

# District's ARP Grant Funding Cont'd...

---

## Academic Learning Loss & Enrichment

- Keyboarding without Tears program for elementary school students
- Additional supplies for Robotics
- Additional ENL supplies due to increase in enrollment
- Additional funds to support Center for Interim instruction
- Chromebook carts for chromebooks purchased under ARP State Reserve

## Academic Learning Loss & Enrichment

- Advanced STEM (Science, Technology, Engineering, Arts & Mathematics) labs in the elementary schools to provide opportunities for enrichment and innovation **SPLIT B/T CRRSA AND ARP**
- Purchase of musical instruments to replace those no longer in working condition - **COMPLETED 2022/23**
- Incorporation of Parent Child Home Program – extension on UPK services
- Purchase of IXL ELA program at secondary level

❖ *District will continue to refine and build programs that target students in need*

# District's ARP Grant Funding Cont'd...

---

## Mental Health

- Provide additional staff to support social and emotional issues caused by the effects of the pandemic. These positions include:
  - ❑ social workers
  - ❑ psychologists and school counselors in various buildings to help with social and emotional issues

***\*\*These expenses are being moved to the General Fund in order to continue services beyond the grant***

## Health & Safety

- Continue to sanitize and clean all buildings
- Continue with MERV-13 filters, as per CDC recommendations
- Continue to purchase PPE products for students and staff
- Using funds to meet NYS mandates –
- Weekly testing for unvaccinated employees
- Structures and supplies that promote social distancing (i.e., addition of student desks and tables)
- Purchase of risers for chorus students at Elem schools

***These items have been purchased***

❖ ***District will continue to refine and build programs that target students in need***

# District's ARP – State Reserve

---

## Academic Learning Loss

- Additional teachers to teach accelerated core classes at high school – help meet graduation requirements
- Bilingual elementary and bilingual speech teachers
- Special Education teacher at WFLC - This specialized position will work exclusively on English Language Arts with intensive individualized support
- Additional curriculum for elementary and secondary
- Summer transportation to continue for all students through Summer 2024
- Summer curriculum and supplies for all students through Summer 2024
- Purchased 4,000 Chromebooks and carts to help with the District's 1:1 initiative – Purchased in 2023

## Summer Learning & Enrichment

- Summer School Enrichment Program – STEAM, ELA, Math, social/emotional learning
- Music Enrichment Program – Grades 4 -11
- Summer SCOPE wraparound program for Elementary students

## After-School

- Additional clubs for all elementary and secondary schools - provide academic and enrichment opportunities for students
- Enrichment and Academic Programs for K-12 - Partner with SCOPE – Saturdays and school breaks
  - STEAM Classes
  - Arts and Theater
  - ELA/Math Support
  - Coding & Technology
  - SAT Prep

❖ ***District will continue to refine and build programs that target students in need***

*May 9, 2023*





# Additional Grants – ARP IDEA & HOMELESS

---

## ***ARP – IDEA 611/619***

- Portion of funds must go to approved Special Education providers that provide educational or related services
- Professional development for school psychologists
- Additional Life Skills supplies
- iPads to help support Special Education students

## ***ARP – Homeless II***

- Provide school supplies, personal care items, hygiene kits, etc., for students in need
- Taxi services for students/parents who need to attend evaluations
- Taxi services for students to get to/from school while transportation is set up
- Field trip costs for displaced students



# What's Next...

---

- *The District is currently seeking community feedback. A survey is available on the District's website, [www.wfsd.k12.ny.us](http://www.wfsd.k12.ny.us). Your participation is greatly appreciated!*
- *District will continue to seek community feedback, review data and refine grants as needed in order to build programs that work for our students*
- *Continue to update the Board of Education, community members and all staff with regards to changes that occur within these grants*
- *All grant information will be posted to the WFSD website*



# Questions

---

- Any questions, comments and suggestions regarding the District's stimulus funding plans can be emailed to:
  - [ESSER@wfsd.k12.ny.us](mailto:ESSER@wfsd.k12.ny.us)



# Additional Information

---

- Please see additional slides for information on what is allowable through Stimulus funds



# Requirements for American Rescue Plan (ARP)

2021-22 Enacted State Budget Allocations						
90% WFSB ARP-ESSER ALLOCATION (REVISED)	20% REQUIRED LEA RESERVE FOR LEARNING LOSS (REVISED)	STATE-LEVEL RESERVE TOTAL GRANTS	1% STATE-LEVEL RESERVE SUMMER ENRICHMENT GRANT	1% STATE-LEVEL RESERVE COMPREHENSIVE AFTER SCHOOL GRANT	5% STATE-LEVEL RESERVE FOR LEARNING LOSS	WFSB TOTAL ARP-ESSER ALLOCATIONS
\$15,236,206	\$3,047,241	\$10,000,000	\$1,428,600	\$1,428,600	\$7,142,800	\$25,236,206

## **ARP Requirements:**

- 20% of funds must address learning loss through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs

## **ARP State Reserve Requirements:**

- 1% implementation of evidence-based summer enrichment programs
- 1% implementation of evidence-based comprehensive afterschool programs
- 5% reserved for learning loss

***LEA will prioritize spending on non-recurring expenses – any programs continuing beyond availability of federal funds must identify local funds that will be used to maintain program in order to minimize disruption to core academics.***



# Allowable Expenses for ARP/ARP State Reserve

---

- Activities to address the unique needs of **low-income students**, children with **disabilities**, **English language learners**, **racial and ethnic minorities**, students experiencing **homelessness**, and **foster care youth**
- Implementing activities related to **summer learning** and supplemental **afterschool programs**
- Address the academic impact of lost instructional time through **evidence-based interventions**
- Address **social, emotional and mental health needs**
- **Reopen schools** – safe in-person learning based on CDC guidance
- School facility **improvements**



# Allowable Expenses for CRRSA

---

- Activities to address the unique needs of **low-income** students, children with **disabilities**, **English language learners**, **racial and ethnic minorities**, students experiencing **homelessness**, and **foster care youth**
- Providing **social/emotional** support to students
- Planning and implementing activities related to **summer learning** and supplemental **afterschool programs**, including providing classroom instruction or online learning during the summer months
- Addressing **learning loss** among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children in foster care who attend LEA
- Purchasing **supplies to sanitize and clean** the facilities
- Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the **indoor air quality** in school facilities
- Developing strategies and implementing public health protocols to **reopen school safely** for all students and staff
- School facility **improvements**

