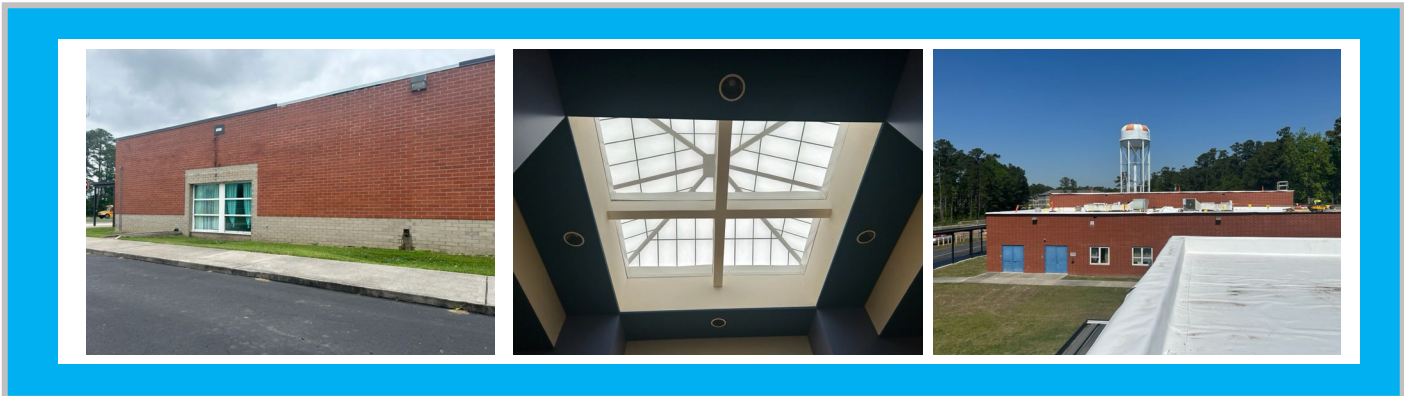




Quarterly Executive Summary
Waterway Elementary
Roof and Outside Air Unit replacement - ESSER 2/3
Q3 2023



HCS Project Manager: Amber Barnhill

Principal: Melissa Graham

A/E Firm: LS3P

General Contractor: AAR of NC

Project Scope: New Roofing system and replacement of roof top Outside Air Units.

Current Status: Roofing replacement is 95% complete with only minor work left to do around the rooftop mechanical units when they arrive onsite. The mechanical units have been delayed at the manufacturing level. The units will be shipped in December and installed.

Budget: Original Budget: **\$1,500,000.00** Board Approved Date: May 17, 2021 ●

Budget Issues: None

Schedule: Design: Completed ●
Construction: March 2023 through Summer 2023
Final Completion: Fall 2023

Achievements: The school will have a new roof and new rooftop mechanical systems.