



**Quarterly Executive Summary**  
**Aynor High HVAC Ph. II Replacement – ESSER 3**  
**Q3 2023**



**HCS Project Manager:** Ara Heinz

**Principal:** Michael McCracken

**Engineer:** Whole Building Systems

**Contractor:** Triad Mechanical Contractors, Inc.

**Project Scope:** Replace remaining mechanical equipment not replaced in Phase I.

**Current Status:** Very little activity is taking place now that school is in session. Some work is anticipated to be completed over longer breaks (in October and December) when students are not in the building.

**Budget:** Original Budget: **\$9,000,000.00** (includes design, construction, & controls)

**Budget Issues:** None.

**Schedule:** The work is extensive and requires phasing over two summer breaks. The majority of the 2023 work has been completed during the summer (with a few units being replaced over spring break and prior to school dismissing). Once students return, work can be done during long breaks (Winter Break and Spring Break). It is anticipated that work will be completed prior to school starting in Fall 2024.

**Schedule Issues:** None.

**Achievements:** A storm damaged the unit over the auditorium prior to the end of the school year. The contractor was able to mobilize early in order to replace the unit prior to graduation 2023.