



Quarterly Executive Summary
2023 Modular Classroom Installations
Q3 2023



HCS Project Manager: Frank Smith / Trevor Turner

Principals: Dennis Devorick, Megan Acre (Interim), Christina Plowman-Render, Gaye Driggers, and Krista Finklea

A/E Firm: D3G, DRG, & SGA/NW

General Contractor: Mobile Modular

Project Scope: The scope of work is for the installation of modular classrooms. The number of classrooms is as follows: Carolina Forest Elementary – 4, Carolina Forest High – 8, Ocean Bay Elementary – 2, Pee Dee Elementary – 4, and St, James Elementary - 4. The project is split among three firms and two project managers, and the District is using both a purchase and lease option.

Current Status: All units are installed and operational. Certificates of Occupancy issued.

Budget: Original Budget: **\$3,747,720.00**
Board Approved Date: February 6, 2023

Budget Issues: Site issues encountered at some of the locations may have budgetary implications.

Schedule: Design: Complete
Construction: Complete
Final Completion: August 2023

Schedule Issues: None.

Achievements: On time occupancy for school year. This will be the final report.