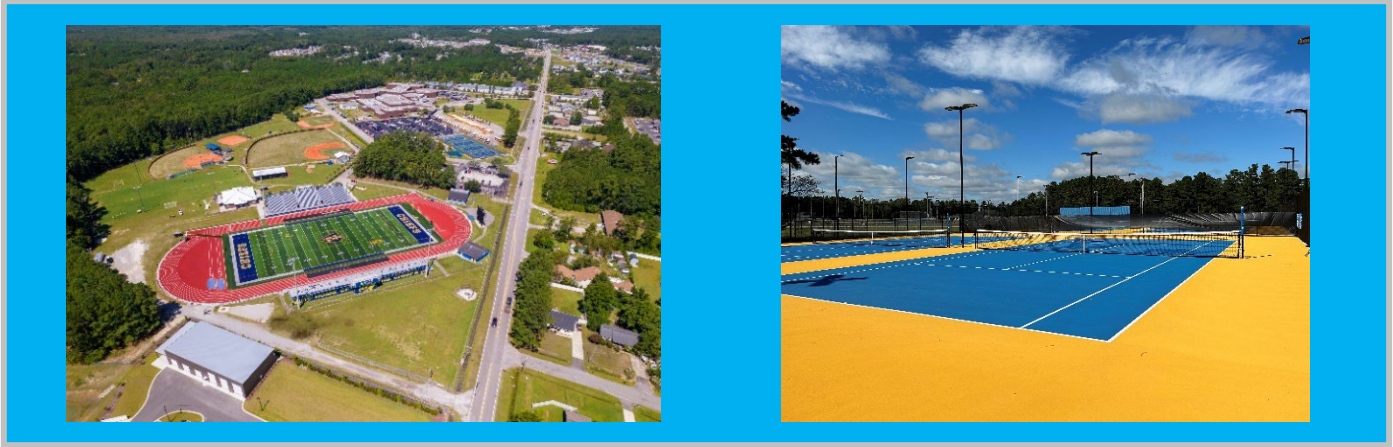




Quarterly Executive Summary
District Track, Turf & Tennis Project – Phase 4
Q3 2023



HCS Project Manager: Trevor Turner

Schools: Tennis Reconstruction – Loris High
Artificial Turf – Aynor High, Conway High, Green Sea Floyds High,
North Myrtle Beach High

Architect/Engineer: CHA Consulting, Inc. **Contractor:** Contract Construction, Inc.

Project Scope: To upgrade athletics at all nine high schools, with a focus on tennis courts, running tracks, and stadium playing surfaces.

Current Status: All projects completed.

Budget: Original Turf Budget: \$4,800,000 **Board Approved Date:** June 21, 2021
Original Tennis Budget: ~~\$900,000~~ **Board Approved Date:** May 17, 2022
Original Budget Total: \$5,700,000

Revised Total Budget: \$6,085,000 **Board Approved Date:** January 9, 2023

Budget Issues: None.

Schedule: Aynor High – Complete
Conway High – Complete
Green Sea Floyds High – Complete
Loris High – Complete
North Myrtle Beach – Complete

Achievements: Completion of four synthetic turf stadium fields and tennis court reconstruction. This will be the final report.