

**Quarterly Executive Summary**  
**Kingston Elementary Outside Air Unit Replacement – ESSER 3**  
**Q3 2023**



**HCS Project Managers:** Tricia Lemeur

**Principal:** Dr. Dawn Brooks

**Design:** Owens and Associates, Inc.

**Contractor:** RC Jacobs Plumbing,  
Heating and AC, Inc

**Project Scope:** Replacement of four Outside Air Unit systems.

**Current Status:** New units are on site. Curbs to be delivered in October.

**Budget:** Original Budget: **\$1,650,000.00**



**Budget Issues:** None.

**Schedule:** On schedule



**Schedule Issues:** None.

**Achievements:** Gas piping complete. New units on site. Curbs to be delivered in October.