



Quarterly Executive Summary New Elementary Schools Q3 2023



HCS Project Manager: Frank Smith

Principal: TBD

A/E Firm: SMHa Architects

General Contractor: Thompson Turner Const.

Project Scope: The scope of work is for the design and construction of two new elementary schools for the Carolina Forest attendance area. They will be prototypical, multistory designs, with a core capable of supporting 1,200 students each. They will have the flexibility to be built with the full student capacity, or a lesser 900 student capacity. The projects are being conducted under the Integrated Project Delivery process.

Current Status: Design Development drawings completed. Contractor has prepared a preliminary cost estimate per building/site and is within budget, drawings filed with OSF and proceeding through review process. Site permits in process as well.

Budget: Design Budget: **\$5,000,000** for design and pre-construction services
Construction Budget: **\$128,000,000** total for both facilities
Board Approved Date: Design: 9-26-22 Construction: 5-1-23 ●

Budget Issues: None.

Schedule: Design: Construction Document preparation
Construction: Anticipating 1st quarter of 2024
Final Completion estimate: TBD ●

Schedule Issues: Wetlands / Army Corp approval - Permits delayed at one site due to US Supreme Court decision on wetland regulations. The US Army Corp of Engineers is reevaluating and modifying its permitting process due to the ruling. (Sackett v. EPA on May 25, 2023)

Achievements: The design process is on schedule.