

Lakeview Community Schools Board of Education

Special Meeting– 8:00 p.m.

Lakeview District Office

August 31, 2020

The mission of the Lakeview Community Schools is to provide a strong academic foundation and opportunities for all students to become productive members of society.

1. Opening Procedures
 - Call to Order
 - Pledge of Allegiance
 - Open Meetings Act
 - Verification of Publication and Notification
 - Roll Call
 - Excuse Board Member Absences
2. Approval of Agenda
3. Recognition of Visitor/Communications from the Public
4. Action Items
 - 4.1 Payment of August Bills
 - 4.2 Approval of 2019-20 Amended Budget
 - 4.3 Approval of District Purchases
 - 4.4 Review of Budget Documents
5. Adjournment

The Lakeview Board of Education reserves the right to go into Closed Session for purposes in accordance with LB 84-1410(1).

Lakeview Community Schools Board of Education

Public Hearing

August 31, 2020, 7:55 P.M. Lakeview District Office

The mission of the Lakeview Community Schools is to provide a strong academic foundation and opportunities for all students to become productive members of society.

1. Call to Order
2. Roll Call of Board Members
3. Acknowledge Notice of Hearing
Columbus Telegram – August 26, 2020
4. Presentation of 2019-2020 Amended Budget
5. Public Comments

At this time the Board will hear any comments from anyone present in support or opposition of the proposed budget. The Board will take any criticism, suggestions or observations of taxpayers relating to the proposed budget under consideration.

6. Adjournment

NOTICE OF AMENDED BUDGET HEARING

Lakeview Community School (71-0005) in Platte County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 13-501-13-513, that the governing body will meet on the 31st of August at 7:55 pm at the Lakeview District Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed amendment to the Special Building Fund budget. This fund is being amended to accommodate expenditures related to the district building project. There will be no impact on the 2019/20 property tax levy. Budget detail is available at the office of the clerk during regular business hours.

BUDGET AS ORIGINALLY ADOPTED SEPTEMBER 9, 2019

	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
FUNDS	2017-2018 (1)	2018-2019 (2)	2019-2020 (3)	(4)	(5)	(7)
General	\$ 10,570,563.00	\$ 10,716,500.00	\$ 13,895,759.00	\$ 2,158,382.00	\$ 8,840,270.00	\$ 9,306,940.00
Depreciation	\$ 311,213.00	\$ 400,000.00	\$ 891,350.00		\$ 891,350.00	
Employee Benefit	\$ 31,619.00	\$ 9,700.00	\$ 3,771.00	\$ -	\$ 3,771.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 416,921.00	\$ 430,000.00	\$ 675,000.00	\$ -	\$ 675,000.00	
School Nutrition	\$ 518,003.00	\$ 535,000.00	\$ 730,000.00	\$ -	\$ 730,000.00	
Bond	\$ 419,513.00	\$ 425,000.00	\$ 920,000.00	\$ 301,933.00	\$ 991,384.00	\$ 232,878.00
Special Building	\$ 432,744.00	\$ 280,000.00	\$ 2,827,448.00		\$ 2,291,548.00	\$ 541,313.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ 142.00	\$ -	\$ 142.00	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 11,260.00	\$ 15,000.00	\$ 25,000.00	\$ -	\$ 25,000.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 12,711,838.00	\$ 12,811,200.00	\$ 19,968,470.00	\$ 2,460,315.00	\$ 12,448,465.00	\$ 10,081,131.00

PROPOSED AMENDMENT TO SPECIAL BUILDING FUND

	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
FUNDS	2017-2018 (1)	2018-2019 (2)	2019-2020 (3)	(4)	(5)	(7)
General	\$ 10,570,563.00	\$ 10,716,500.00	\$ 13,895,759.00	\$ 2,158,382.00	\$ 8,840,270.00	\$ 9,306,940.00
Depreciation	\$ 311,213.00	\$ 400,000.00	\$ 891,350.00		\$ 891,350.00	
Employee Benefit	\$ 31,619.00	\$ 9,700.00	\$ 3,771.00	\$ -	\$ 3,771.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 416,921.00	\$ 430,000.00	\$ 675,000.00	\$ -	\$ 675,000.00	
School Nutrition	\$ 518,003.00	\$ 535,000.00	\$ 730,000.00	\$ -	\$ 730,000.00	
Bond	\$ 419,513.00	\$ 425,000.00	\$ 920,000.00	\$ 301,933.00	\$ 991,384.00	\$ 232,878.00
Special Building	\$ 432,744.00	\$ 280,000.00	\$ 3,700,000.00		\$ 3,164,100.00	\$ 541,313.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ 142.00	\$ -	\$ 142.00	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 11,260.00	\$ 15,000.00	\$ 25,000.00	\$ -	\$ 25,000.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 12,711,838.00	\$ 12,811,200.00	\$ 20,841,022.00	\$ 2,460,315.00	\$ 13,321,017.00	\$ 10,081,131.00