Lakeview Community Schools Board of Education
Public Hearing - Budget
September 14, 2020, 7:45 P.M. Lakeview District Office

The mission of the Lakeview Community Schools is to provide a strong academic foundation and opportunities for all students to become productive members of society.

1. Call to Order

2. Roll Call of Board Members

3. Acknowledge Notice of Hearing

   Columbus Telegram – September 8, 2020

4. Presentation of 2020-2021 Budget

Fund	Budget Request	Tax Asking	Proposed Levy
General	$14,242,903	$8,648,632	0.520040
Special Building	$12,845,176	$1,413.746	0.085008
Bond	$1,690,000	$1,097,648	0.066001
QCPU	$145		
Depreciation	$876,139		
School Nutrition	$750,000		
Employee Benefit	$3,713		
Activities	$675,000		
Student Fees	$25,000		
Cooperative	$0		
Contingency	$0		

5. Public Comments

   At this time the board will hear any comments from anyone present in support or opposition of the proposed budget. Any criticism, suggestions or observations of taxpayers relating to the proposed budget will be taken under consideration by the board.

6. Adjournment

The Lakeview Board of Education reserves the right to go into Closed Session for purposes in accordance with LB 84-1410(1)

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Lakeview Community Schools (71-005) in Platte County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14th day of September, 2020 at 7:45 o'clock, P.M., at Lakeview District Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers 2018-2019 (1)	Actual/Estimated Disbursements & Transfers 2019-2020 (2)	Budgeted Disbursements & Transfers 2020-2021 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 10,671,505.00	$ 10,780,700.00	$ 14,242,903.00	$ 2,047,494.00	$ 7,728,251.00	$ 8,648,632.00
Depreciation	$ 453,642.00	$ 200,000.00	$ 876,139.00		$ 876,139.00	
Employee Benefit	$ 9,763.00	$ -	$ 3,713.00	$ -	$ 3,713.00	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 503,079.00	$ 430,000.00	$ 675,000.00	$ -	$ 675,000.00	
School Nutrition	$ 487,504.00	$ 535,000.00	$ 750,000.00	$ -	$ 750,000.00	
Bond	$ 420,998.00	$ 425,000.00	$ 1,690,000.00	$ 329,095.00	$ 932,423.00	$ 1,097,648.00
Special Building	$ 226,740.00	$ 3,550,000.00	$ 12,845,176.00		$ 11,445,567.00	$ 1,413,746.00
Qualified Capital Purpose Undertaking	$ -	$ -	$ 145.00	$ -	$ 145.00	$ -
Cooperative	$ -	$ -	$ -	$ -	$ -	
Student Fee	$ 12,598.00	$ 10,000.00	$ 25,000.00	$ -	$ 25,000.00	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 12,785,829.00	$ 15,930,700.00	$ 31,108,076.00	$ 2,376,589.00	$ 22,436,238.00	$ 11,160,026.00