

High Level Per Pupil Expenditures - for PUSD High Schools - 17-18

	Blair 6-12	Marshall 6-12	Muir	PHS	Rose City	CIS	Total
Base/Unrest.	5,737,716	8,977,540	4,973,977	9,093,779	1,674,521	1,272,394	31,729,927
Supp/Restr.	1,334,690	1,120,847	1,077,748	1,173,629	227,313	63,720	4,997,946
Special Education	1,756,353	1,895,405	1,371,807	1,631,441	86,954	31,588	6,773,548
One time Grants, Gifts	58,978	1,076,089	375,603	70,618	8,012	45,578	1,634,879
<b>Total Spending</b>	<b>8,887,737</b>	<b>13,069,880</b>	<b>7,799,136</b>	<b>11,969,467</b>	<b>1,996,800</b>	<b>1,413,281</b>	<b>45,136,300</b>
<b>Total enrollment 17-18</b>	<b>1099</b>	<b>1992</b>	<b>892</b>	<b>1807</b>	<b>166</b>	<b>176</b>	<b>6132</b>
<b>Undupe Count**</b>	<b>66.7%</b>	<b>60.5%</b>	<b>78.0%</b>	<b>61.1%</b>	<b>78.3%</b>	<b>58.5%</b>	<b>64.8%</b>
Base/Unrest. Per Pupil	\$5,221	\$4,507	\$5,576	\$5,033	\$10,087	\$7,230	\$5,174
Supp/Restr. Per Pupil	\$1,214	\$563	\$1,208	\$649	\$1,369	\$362	\$815
Base + Supp Per Pupil	\$6,435	\$5,069	\$6,784	\$5,682	\$11,457	\$7,592	\$5,990
Total Per Pupil	\$8,087	\$6,561	\$8,743	\$6,624	\$12,029	\$8,030	\$7,361

\* Budget figures - 17-18 Actuals, Norm Day enrollment from Final CALPADS

\*\* Unduplicated count = number of English Learners, Low Income and Foster Youth at site as percentage of enrollment