

Base/Core Program and Supplemental/Grant Funded Program

Pasadena Unified

Base/Core Program

Supplemental/Grant Funded

Elementary

Item	Provider?	Item	Provider?
Classroom Teachers (to contract/LCFF)	Central	Magnet Teachers (Science)	Central
Substitute Teachers (for illness)	Central	Substitute Teachers (for PD, collab)	Both
Principal	Central	Instructional Coaches	Both
Office Manager	Central		
Clerk Typist (.75 FTE unless > 625)	Central	Elem Library Coordinators	Site
Noon aides (1 hr per 100 students)	Central	Noon aides - addtl	Site
Custodial Staff	Central	Community Asssistants	Site
Textbooks	Central	Instructional Aides	Site
Supply/Copier Funding	Central	Nurse	Central
		Health Clerk	Central
		Addtl supplies/instrux mtls/copiers	Site
		SPED services per IEP	Central
		Signature programs (IB, DLIP, Magnet)	Central
		DLIP Extras	Site
		Post Magnet program	Site
Central Services: Academic Core Staff, HR, Budget/Payroll/Purchasing, Warehouse, M&O, Technology(Computer Network/Phones), Utilities	Central	Central Services: CWAS, GATE, Art/Music Pgm, LADD Dept, LEARNS Dept, BTSA/PAR, Student Support Pgms, Academic Coaches, Communications, Family Engagement, Health Dept, Healthy Start Center, Transportation, PD, SPED Central and Services (Speech, Pyschologists, OT/PT, Legal), Chromebook 1:1, Ed Tech Coaches	Central

Base/Core Program and Supplemental/Grant Funded Program

Pasadena Unified

Base/Core Program

Supplemental/Grant Funded

Middle School

Item	Provider?	Item	Provider?
Classroom Teachers (to contract ratio)	Central		
Substitute Teachers (for illness)	Central	Magnet Teachers (Science)	Central
Principal	Central	Substitute Teachers (for PD, collab)	Both
Assistant Principal	Central	Instructional Coaches	Both
Secretary	Central	Librarian (0.5 FTE)	Central
Registrar	Central	Community Assistants	Site
Sr. Clerk Typist	Central	Instructional Aides	Site
Clerk Typist	Central	Nurse	Central
Counselor (per agreed ratio)	Central	Health Clerk	Central
Custodial Staff	Central	Addtl supplies/instrux mtl/copiers	Site
Security Staff	Central	SPED services per IEP	Central
		Signature programs (IB, DLIP, Magnet)	Central
Textbooks	Central	Math Academy	Central
Supply/Copier Funding	Central	DLIP Extras	Site
		Post Magnet program	Site
Central Services: Academic Core Staff, HR, Budget/Payroll/Purchasing, Warehouse, M&O, Technology(Computer Network/Phones), Utilities	Central	Central Services: CWAS, GATE, Art/Music Pgm, LADD Dept, LEARNS Dept, BTSA/PAR, Student Support Pgms, Academic Coaches, Communications, Family Engagement, Health Dept, Healthy Start Center, Transportation, PD, SPED Central and Services (Speech, Pyschologists, OT/PT, Legal), Chromebook 1:1, Ed Tech Coaches	Central

Base/Core Program and Supplemental/Grant Funded Program

Pasadena Unified

Base/Core Program

Supplemental/Grant Funded

High School

Item	Provider?	Item	Provider?
Classroom Teachers (to contract ratio)	Central	Substitute Teachers (for PD, collab)	Both
Substitute Teachers (for illness)	Central	Instructional Coaches	Both
Principal	Central	Community Assistants	Site
Assistant Principal(s)	Central	Instructional Aides	Site
Secretary	Central	Librarian	Central
Registrar	Central	Nurse	Central
Data Control Clerk	Central	Health Clerk	Central
Sr. Clerk Typist (2) (+1 if over 1600)	Central	Staff above ratio	Both
Clerk Typist	Central	Coach Suppl Funds	Site
ASB Bookkeeper	Central		
Counselor (per agreed ratio)	Central	Addtl supplies/instrux mtls/copiers	Site
Athletic Director (.2 FTE)	Central		
Custodial Staff	Central	SPED services per IEP	Central
Security Staff	Central		
Textbooks	Central	Signature programs (IB, Pathways)	Central
Supply/Copier Funding	Central	Math Academy	Central
Athletic Funds - Equipment, Buses	Central	International Academy	Central
Central Services: Academic Core Staff, HR, Budget/Payroll/Purchasing, Warehouse, M&O, Technology(Computer Network/Phones), Utilities	Central	Central Services: CWAS, GATE, Art/Music Pgm, LADD Dept, LEARNS Dept, BTSA/PAR, Student Support Pgms, Academic Coaches, Communications, Family Engagement, Health Dept, Healthy Start Center, Transportation, PD, SPED Central and Services (Speech, Pyschologists, OT/PT, Legal), Chromebook 1:1, Ed Tech Coaches	Central