

18-19 Per Pupil Expenditures - for PUSD Elementary Schools
 Summary - Sorted by Student Undupe Count

	Madison	Cleveland	Roosevelt	WES	Jefferson	Franklin	Longfellow	Altadena	Willard	Webster
Base/Unrest.	1,859,862	916,756	1,339,916	2,562,797	1,882,181	1,188,503	2,375,063	1,180,889	2,915,044	1,942,269
Supp/Restr.	524,876	207,400	376,172	609,623	556,147	248,213	565,592	522,121	853,296	460,494
Special Education	410,058	158,385	1,229,521	115,669	123,120	230,079	232,395	707,392	889,942	1,004,687
One time Grants, Gifts	2,538	6,520	6,472	34,391	7,885	7,948	3,388	979,147	80,855	33,526
Total Spending	2,797,334	1,289,061	2,952,081	3,322,480	2,569,333	1,674,744	3,176,438	3,389,549	4,739,137	3,440,976
Total enrollment 18-19 Undupe Count**	401 94.5%	97 92.8%	281 90.4%	494 90.1%	383 88.8%	182 85.2%	437 80.1%	225 70.7%	634 70.5%	345 69.9%
Base/Unrest. Per Pupil	\$4,638	\$9,451	\$4,768	\$5,188	\$4,914	\$6,530	\$5,435	\$5,248	\$4,598	\$5,630
Supp/Restr. Per Pupil	\$1,309	\$2,138	\$1,339	\$1,234	\$1,452	\$1,364	\$1,294	\$2,321	\$1,346	\$1,335
Base + Supp Per Pupil	\$5,947	\$11,589	\$6,107	\$6,422	\$6,366	\$7,894	\$6,729	\$7,569	\$5,944	\$6,965
Total Spng Per Pupil	\$6,976	\$13,289	\$10,506	\$6,726	\$6,708	\$9,202	\$7,269	\$15,065	\$7,475	\$9,974

* Budget figures - 18-19 Actuals, Norm Day enrollment from Final CALPADS

** Unduplicated count = number of English Learners, Low Income and Foster Youth at site as percentage of enrollment

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 Summary - Sorted by Student Undupe Count

	NCES	McKinley	Jackson	Hamilton	Don Benito	San Rafael	Field	SMES	Total
Base/Unrest.	1,944,841	4,373,742	2,794,552	2,819,268	2,743,684	2,154,654	2,260,902	3,390,382	28,520,227
Supp/Restr.	456,152	682,322	733,290	321,690	297,009	242,558	205,444	266,365	5,040,742
Special Education	584,330	592,996	159,820	539,343	534,661	162,174	137,122	608,675	5,921,141
One time Grants, Gifts	45,494	16,104	67,225	199,296	65,975	195,235	189,211	162,521	2,034,591
Total Spending	3,030,817	5,665,164	3,754,887	3,879,597	3,641,329	2,754,621	2,792,679	4,427,943	41,516,700
Total enrollment 18-19	382	973	634	605	554	440	489	689	5970
Undupe Count**	66.2%	65.9%	63.2%	47.1%	41.5%	36.4%	26.8%	19.4%	61.8%
Base/Unrest. Per Pupil	\$5,091	\$4,495	\$4,408	\$4,660	\$4,952	\$4,897	\$4,624	\$4,921	\$4,777
Supp/Restr. Per Pupil	\$1,194	\$701	\$1,157	\$532	\$536	\$551	\$420	\$387	\$844
Base + Supp Per Pupil	\$6,285	\$5,196	\$5,564	\$5,192	\$5,489	\$5,448	\$5,044	\$5,307	\$5,622
Total Spng Per Pupil	\$7,934	\$5,822	\$5,923	\$6,413	\$6,573	\$6,261	\$5,711	\$6,427	\$6,954

* Budget figures - 18-19 Actuals, Norm Day enrollment from Final CALPADS

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