

Master Planning Scenario Viability Check - Middle School								
				Using 2023-24 Proj				
Scenario	Proj Students 19-20	Proj Students 23-24	Est Capacity	Over/Under	Over/Under %	Viabile?	Notes	
1A	Current - 7 options	3641	3286	6146	2860	46.5%	Assumes 850 MS at Marshall and 400 at McKinley	
2A	4 Stand Alone MS	3641	3286	4310	1024	23.7%	No McKinley, Marshall or Blair MS	
3A	3 MS - Eliot, Wash MS, Wilson	3641	3286	3570	284	8.0%	No McKinley, Marshall or Blair MS	
3B	3 MS - Eliot, Wash MS, SMMS	3641	3286	3009	-277	-9.2%	N No McKinley, Marshall or Blair MS	
3C	3 MS - Wash MS, Wilson, SMMS	3641	3286	3137	-150	-4.8%	N No McKinley, Marshall or Blair MS	
3D	3 MS - Wilson, SMMS, Eliot	3641	3286	3213	-73	-2.3%	N No McKinley, Marshall or Blair MS	
4A	2 MS - Wash MS, Wilson	3641	3286	2397	-889	-37.1%	N No McKinley, Marshall or Blair MS	
4B	2 MS - Wash MS, SMMS	3641	3286	1836	-1450	-79.0%	N No McKinley, Marshall or Blair MS	
4C	2 MS - Wilson, SMMS	3641	3286	2040	-1246	-61.1%	N No McKinley, Marshall or Blair MS	
4D	2 MS - Eliot, SMMS	3641	3286	1913	-1374	-71.8%	N No McKinley, Marshall or Blair MS	
4E	2 MS - Eliot, Wilson	3641	3286	2474	-813	-32.8%	N No McKinley, Marshall or Blair MS	
4F	2 MS - Eliot, Wash MS	3641	3286	2270	-1017	-44.8%	N No McKinley, Marshall or Blair MS	
5A	4 MS, 2 6-12	3641	3286	5746	2460	42.8%	No McKinley, 850 at Marshall, Blair MS only	
6A	2 6-12, 3 MS-Eliot, Wash, Wilson	3641	3286	5007	1721	34.4%	No McKinley, 850 at Marshall, Blair MS only	
6B	2 6-12, 3 MS-Eliot, Wash, SMMS	3641	3286	4446	1160	26.1%	No McKinley, 850 at Marshall, Blair MS only	
6C	2 6-12, 3 MS-SMMS, Wash, Wilson	3641	3286	4573	1287	28.1%	No McKinley, 850 at Marshall, Blair MS only	
6D	2 6-12, 3 MS-Eliot, SMMS, Wilson	3641	3286	4650	1364	29.3%	No McKinley, 850 at Marshall, Blair MS only	
7A	2 6-12, 2 MS - Wash, Wilson	3641	3286	3834	548	14.3%	No McKinley, 850 at Marshall, Blair MS only	
7B	2 6-12, 2 MS - Wash, SMMS	3641	3286	3273	-14	-0.4%	N No McKinley, 850 at Marshall, Blair MS only	
7C	2 6-12, 2 MS - SMMS, Wilson	3641	3286	3477	191	5.5%	No McKinley, 850 at Marshall, Blair MS only	
7D	2 6-12, 2 MS - Eliot, SMMS	3641	3286	3349	63	1.9%	N No McKinley, 850 at Marshall, Blair MS only	
7E	2 6-12, 2 MS - Eliot, Wilson	3641	3286	3910	624	16.0%	No McKinley, 850 at Marshall, Blair MS only	
7F	2 6-12, 2 MS - Wash, Eliot	3641	3286	3706	420	11.3%	No McKinley, 850 at Marshall, Blair MS only	
8A	Blair 6-12, 4 MS	3641	3286	4896	1610	32.9%	Blair MS only	

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8B	Marshall 6-12, 4 MS	3641	3286	5160	1874	36.3%		Assumes 850 MS at Marshall
9A	Blair 6-12, 3 MS-Eliot,Wash, Wilson	3641	3286	4157	871	20.9%		Blair MS only
9B	Blair 6-12, 3 MS-Eliot,Wash, SMMS	3641	3286	3596	310	8.6%		Blair MS only
9C	Blair 6-12, 3 MS-SMMS,Wash, Wilson	3641	3286	3723	437	11.7%		Blair MS only
9D	Blair 6-12, 3 MS-Eliot,SMMS, Wilson	3641	3286	3800	514	13.5%		Blair MS only
9E	Marshall 6-12, 3 MS-Eliot,Wash, Wilson	3641	3286	4420	1134	25.7%		Assumes 850 MS at Marshall
9F	Marshall 6-12, 3 MS-Eliot,Wash, SMMS	3641	3286	3859	573	14.8%		Assumes 850 MS at Marshall
9G	Marshall 6-12, 3 MS-SMMS,Wash, Wilson	3641	3286	3987	701	17.6%		Assumes 850 MS at Marshall
9H	Marshall 6-12, 3 MS-Eliot,SMMS, Wilson	3641	3286	4063	777	19.1%		Assumes 850 MS at Marshall
10A	Blair 6-12, 2 MS - Wash MS, Wilson	3641	3286	2984	-303	-10.1%	N	Blair MS only
10B	Blair 6-12, 2 MS - Wash MS, SMMS	3641	3286	2423	-864	-35.6%	N	Blair MS only
10C	Blair 6-12, 2 MS - Wilson, SMMS	3641	3286	2627	-660	-25.1%	N	Blair MS only
10D	Blair 6-12, 2 MS - Eliot, SMMS	3641	3286	2499	-787	-31.5%	N	Blair MS only
10E	Blair 6-12, 2 MS - Eliot, Wilson	3641	3286	3060	-226	-7.4%	N	Blair MS only
10F	Blair 6-12, 2 MS - Eliot, Wash MS	3641	3286	2856	-430	-15.1%	N	Blair MS only
10G	Marshall 6-12, 2 MS - Wash MS, Wilson	3641	3286	3247	-39	-1.2%	N	Assumes 850 MS at Marshall
10H	Marshall 6-12, 2 MS - Wash MS, SMMS	3641	3286	2686	-600	-22.3%	N	Assumes 850 MS at Marshall
10I	Marshall 6-12, 2 MS - Wilson, SMMS	3641	3286	2890	-396	-13.7%	N	Assumes 850 MS at Marshall
10J	Marshall 6-12, 2 MS - Eliot, SMMS	3641	3286	2763	-524	-19.0%	N	Assumes 850 MS at Marshall
10K	Marshall 6-12, 2 MS - Eliot, Wilson	3641	3286	3324	38	1.1%	N	Assumes 850 MS at Marshall
10L	Marshall 6-12, 2 MS - Eliot, Wash MS	3641	3286	3120	-167	-5.3%	N	Assumes 850 MS at Marshall