

PUSD School Capacity Summary

Revised - 9/30/19

Secondary Capacity - 6-12

Usable Capacity:

	Perm CR	Port CR	CR In Use	Vacant/Other use	100% Capacity	Enroll 19-20	Usable Capacity	Excess/ (Shortage)	% Capacity Usage	# of rms in rem. (non-CR)	Adjusted Usable Capacity	Adjusted % Capacity Usage	Current Pgm-Adjustment Reason	Seats to Fill
<u>Middle Schools - 6-8</u>														
Eliot	46	0	19	27	1380	491	1242	751	39.5%	5	1152	42.6%	5 SDC	661
SMMS	29	0	17	12	870	584	740	156	79.0%	5	668	87.5%	4 SDC	84
Wash MS	40	0	21	19	1200	443	1020	577	43.4%	7	984	45.0%	2 SDC	541
Wilson	48	0	20	28	1440	385	1296	911	29.7%	5	1242	31.0%	3 SDC	857
McKinley 6-8	18	0	13	5	540	384	459	75	83.7%	3	441	87.1%	1 Thrp.	57
Blair 6-8	24	0	23	1	720	490	648	158	75.6%	2	576	85.1%	4 SDC	86
Marshall 6-8	32	0	32	0	960	847	864	17	98.0%	3	810	104.6%	3 SDC	-37
<b>Total MS</b>	<b>237</b>	<b>0</b>	<b>145</b>	<b>92</b>	<b>7110</b>	<b>3624</b>	<b>6269</b>	<b>2645</b>	<b>57.8%</b>		<b>5873</b>	<b>61.7%</b>		<b>2249</b>
<u>High Schools - 9-12</u>														
Blair 9-12	32	0	24	8	960	512	864	352	59.3%	3	828	61.8%	2 SDC	316
Marshall 9-12	40	0	37	3	1200	1092	1080	(12)	101.1%	4	972	112.3%	6 SDC	-120
Muir	54	6	40	20	1800	807	1620	813	49.8%	7	1476	54.7%	8 SDC	669
PHS	102	0	83	19	3060	1857	2907	1050	63.9%	6	2709	68.5%	11 SDC	852
<b>Total HS</b>	<b>228</b>	<b>6</b>	<b>184</b>	<b>50</b>	<b>7,020</b>	<b>4,268</b>	<b>6,471</b>	<b>2,203</b>	<b>66.0%</b>		<b>5,985</b>	<b>71.3%</b>		<b>1,717</b>
<u>Just for Information</u>														
Blair 6-12	56	0	47	9	1680	1002	1512	510	66.3%	6	1404	71.4%	6 SDC	402
Marshall 6-12	72	0	69	3	2160	1939	1944	5	99.7%	8	1782	108.8%	9 SDC	-157

Capacity taken from revised capacity sheets with vacant/other use added in (using loading factor of 25 for K-5, 30 for 6-12)

All vacant/other use rooms are included in capacity until staff/committee determines which are not available for classroom usage.

**Usable Capacity** for secondary: 0-45 rooms: 85%, 46-95 rooms: 90%, 96-110 rooms: 95% - Blair and Marshall treated as one school

19-20 enrollment is preliminary - as of 9/9/19 Aeries

Note: if any information is missing or incorrect, please email masterplan19@pusd.us with the correction.