

Master Planning Scenario Viability Check - High School  
revised: 9/30/19

Using 2023-24 Proj

Scenario		Proj Students 19-20	Proj Students 23- 24	Est Capacity	Over/ Under	Over/ Under %	Viability?	Notes
<b>Initial Scenarios Selected for Analysis</b>								
1A	Current 4 HS with 6-12/9-12	4205	4050	5985	1935	32.3%		Only uses Blair HS campus and 55% of Marshall campus
1B	4 HS - all 6/12	7848	7359	7371	12	0.2%		Assumes all 6-12 at the 4 schools
2B-1	3 HS - PHS, Muir, Blair	4205	4050	4905	855	17.4%		Assumes just Blair HS campus used for HS
3A	2 HS - PHS and Muir	4205	4050	4041	-9	-0.2%		
<b>Scenarios not selected for Analysis</b>								
2A	3 HS - PHS, Muir, Marshall	4205	4050	5931	1881	31.7%		Assumes Marsall 100% HS
2A	3 HS - PHS, Muir, Marshall	4205	4050	5121	1071	20.9%		Assumes room for 920 high school students at Marshall
2B	3 HS - PHS, Muir, Blair	4205	4050	5481	1431	26.1%		Assumes Blair 100% HS (using both campuses)
2C	3 HS - PHS, Marshall, Blair	4205	4050	5751	1701	29.6%		Assumes Blair and Marshall 100% HS
2C	3 HS - PHS, Marshall, Blair	4205	4050	5175	1125	21.7%		Assumes only Blair HS campus and Marshall 100% HS
2C	3 HS - PHS, Marshall, Blair	4205	4050	4365	315	7.2%		Uses only Blair HS campus and room for 920 HS students at Marshall
2C	3 HS - PHS, Marshall, Blair	4205	4050	4941	891	18.0%		Both Blair campuses (100% HS) and room for 920 HS at Marshall
2D	3 HS - Marshall, Muir, Blair	4205	4050	4464	414	9.3%		Assumes Blair and Marshall 100% HS
2D	3 HS - Marshall, Muir, Blair	4205	4050	3888	-162	-4.2%		Assumes only Blair HS campus and Marshall 100% HS
2D	3 HS - Marshall, Muir, Blair	4205	4050	3654	-396	-10.8%	N	Both Blair campuses (100% HS) and room for 920 HS at Marshall
3B	2 HS - Marshall and Muir	4205	4050	2214	-1836	-82.9%	N	Assumes Marsall 100% HS
3C	2 HS - Marshall and PHS	4205	4050	3501	-549	-15.7%		Assumes Marsall 100% HS
3D	2 HS - PHS and Blair	4205	4050	3285	-765	-23.3%		Assumes Blair 100% HS
3E	2 HS - Blair and Marshall	4205	4050	1458	-2592	-177.8%	N	Assumes Blair and Marshall 100% HS
3F	2 HS - Blair and Muir	4205	4050	1998	-2052	-102.7%	N	Assumes Blair 100% HS
4A	1 HS - PHS	4205	4050	2421	-1629	-67.3%	N	
4B	1 HS - Muir	4205	4050	1134	-2916	-257.1%	N	