

Enrollment Projection by Grade Span for Master Planning

Total Student Enrollment Projections

	Current 18-19	1 yr 19-20	5 yr 23-24	7 yr 25-26	Current to 7 year Change % Change	
TK-5						
Resident	7,180	6,916	6,270	6,284	-896	-12.5%
Out Distr.	460	460	460	460	0	0.0%
SPED SDC	195	188	170	171	-24	-12.3%
Unmatched	9	9	9	9	0	0.0%
Total TK-5	7,844	7,573	6,909	6,924	-920	-11.7%
6-8						
Resident	3324	3299	2962	2715	-609	-18.3%
Out Distr.	162	162	162	162	0	0.0%
SPED SDC	177	176	158	145	-32	-18.1%
Unmatched	4	4	4	4	0	0.0%
Total 6-8	3667	3641	3286	3026	-641	-17.5%
9-12						
Resident	4039	3979	3828	3671	-368	-9.1%
Out Distr.	135	135	135	135	0	0.0%
SPED SDC	244	240	231	222	-22	-9.0%
Ind. Study	230	227	218	209	-21	-9.1%
Unmatched	4	4	4	4	0	0.0%
Total 9-12	4652	4585	4416	4241	-411	-8.8%
TK-12						
Resident	14543	14193	13060	12670	-1,873	-12.9%
Out Distr.	757	757	757	757	0	0.0%
SPED SDC	616	604	559	537	-79	-12.8%
Ind. Study	230	227	218	209	-21	-9.1%
Unmatched	17	17	17	17	0	0.0%
Total TK-12	16163	15798	14611	14190	-1,973	-12.2%
	Current 18-19	1 yr 19-20	5 yr 23-24	7 yr 25-26	Current to 7 year Change % Change	
HS - Less Alternative School students (Rose City and CIS)						
9-12 total	4652	4585	4416	4241		
CIS	205	205	205	205		
RCHS	176	180	180	180		
Non-alt HS	4271	4200	4031	3856		

Source: Davis Demo Draft Report - May 7, 2019