

Master Planning Scenario Viability Check - Middle School
revised: 9/30/19

Scenario	Using 2023-24 Proj					Viable?	Notes
	Proj Students 19-20	Proj Students 23-24	Est Capacity	Over/ Under	Over/ Under %		
1A Currrent - 7 options	3643	3309	5873	2564	43.7%		Assumes 760 MS at Marshall and 440 at McKinley
Initial Scenarios Selected for Analysis							
2A 4 Stand Alone MS	3643	3309	3902	593	15.2%		No McKinley, Marshall or Blair MS
6B 2 6-12, 3 MS-Eliot, Wash, SMMS	3643	3309	4118	809	19.6%		No McKinley, Wilson, 760 at Marshall, Blair MS campus only
8A Blair 6-12, 4 MS	3643	3309	4550	1241	27.3%		Blair MS campus only - no McKinley, Marshall
9A Blair 6-12, 3 MS-Eliot,Wash, Wilson	3643	3309	4269	960	22.5%		Blair MS campus only -no SMMS, no Marshall MS
Viable Scenarios not selected for Analysis							
5A 4 MS, 2 6-12	3643	3309	5414	2105	38.9%		No McKinley, 850 at Marshall, Blair MS campus only
6A 2 6-12, 3 MS-Eliot, Wash, Wilson	3643	3309	4674	1365	29.2%		No McKinley, 850 at Marshall, Blair MS campus only
6C 2 6-12, 3 MS-SMMS, Wash, Wilson	3643	3309	4172	863	20.7%		No McKinley, 850 at Marshall, Blair MS campus only
6D 2 6-12, 3 MS-Eliot, SMMS, Wilson	3643	3309	4394	1085	24.7%		No McKinley, 850 at Marshall, Blair MS campus only
7A 2 6-12, 2 MS - Wash, Wilson	3643	3309	3432	123	3.6%		No McKinley, 850 at Marshall, Blair MS campus only
7E 2 6-12, 2 MS - Eliot, Wilson	3643	3309	3654	345	9.4%		No McKinley, 850 at Marshall, Blair MS campus only
7F 2 6-12, 2 MS - Wash, Eliot	3643	3309	3378	69	2.0%		No McKinley, 850 at Marshall, Blair MS campus only
8B Marshall 6-12, 4 MS	3643	3309	4766	1457	30.6%		Assumes 850 MS at Marshall
9B Blair 6-12, 3 MS-Eliot,Wash, SMMS	3643	3309	3254	-56	-1.7%		Blair MS campus only
9C Blair 6-12, 3 MS-SMMS,Wash, Wilson	3643	3309	3308	-2	0.0%		Blair MS campus only
9D Blair 6-12, 3 MS-Eliot,SMMS, Wilson	3643	3309	3530	221	6.2%		Blair MS campus only
9E Marshall 6-12, 3 MS-Eliot,Wash, Wilson	3643	3309	4026	717	17.8%		Assumes 850 MS at Marshall
9F Marshall 6-12, 3 MS-Eliot,Wash, SMMS	3643	3309	3470	161	4.6%		Assumes 850 MS at Marshall
9G Marshall 6-12, 3 MS-SMMS,Wash, Wilson	3643	3309	3524	215	6.1%		Assumes 850 MS at Marshall
9H Marshall 6-12, 3 MS-Eliot,SMMS, Wilson	3643	3309	3746	437	11.7%		Assumes 850 MS at Marshall

Non-viable Scenarios

3A	3 MS - Eliot, Wash MS, Wilson	3643	3309	3162	-147	-4.6%		No McKinley, Marshall or Blair MS
3B	3 MS - Eliot, Wash MS, SMMS	3643	3309	2606	-704	-27.0%	N	No McKinley, Marshall or Blair MS
3C	3 MS - Wash MS, Wilson, SMMS	3643	3309	2660	-650	-24.4%	N	No McKinley, Marshall or Blair MS
3D	3 MS - Wilson, SMMS, Eliot	3643	3309	2882	-428	-14.8%	N	No McKinley, Marshall or Blair MS
4A	2 MS - Wash MS, Wilson	3643	3309	1920	-1389	-72.3%	N	No McKinley, Marshall or Blair MS
4B	2 MS - Wash MS, SMMS	3643	3309	1364	-1946	-142.7%	N	No McKinley, Marshall or Blair MS
4C	2 MS - Wilson, SMMS	3643	3309	1640	-1670	-101.8%	N	No McKinley, Marshall or Blair MS
4D	2 MS - Eliot, SMMS	3643	3309	1586	-1724	-108.7%	N	No McKinley, Marshall or Blair MS
4E	2 MS - Eliot, Wilson	3643	3309	2142	-1167	-54.5%	N	No McKinley, Marshall or Blair MS
4F	2 MS - Eliot, Wash MS	3643	3309	1866	-1443	-77.3%	N	No McKinley, Marshall or Blair MS
7B	2 6-12, 2 MS - Wash, SMMS	3643	3309	2876	-434	-15.1%	N	No McKinley, 850 at Marshall, Blair MS campus only
7C	2 6-12, 2 MS - SMMS, Wilson	3643	3309	3152	-158	-5.0%		No McKinley, 850 at Marshall, Blair MS campus only
7D	2 6-12, 2 MS - Eliot, SMMS	3643	3309	3098	-212	-6.8%	N	No McKinley, 850 at Marshall, Blair MS campus only
10A	Blair 6-12, 2 MS - Wash MS, Wilson	3643	3309	2568	-741	-28.9%	N	Blair MS campus only
10B	Blair 6-12, 2 MS - Wash MS, SMMS	3643	3309	2012	-1298	-64.5%	N	Blair MS campus only
10C	Blair 6-12, 2 MS - Wilson, SMMS	3643	3309	2288	-1022	-44.7%	N	Blair MS campus only
10D	Blair 6-12, 2 MS - Eliot, SMMS	3643	3309	2234	-1076	-48.2%	N	Blair MS campus only
10E	Blair 6-12, 2 MS - Eliot, Wilson	3643	3309	2790	-519	-18.6%	N	Blair MS campus only
10F	Blair 6-12, 2 MS - Eliot, Wash MS	3643	3309	2514	-795	-31.6%	N	Blair MS campus only
10G	Marshall 6-12, 2 MS - Wash MS, Wilson	3643	3309	2784	-525	-18.9%	N	Assumes 850 MS at Marshall
10H	Marshall 6-12, 2 MS - Wash MS, SMMS	3643	3309	2228	-1082	-48.6%	N	Assumes 850 MS at Marshall
10I	Marshall 6-12, 2 MS - Wilson, SMMS	3643	3309	2504	-806	-32.2%	N	Assumes 850 MS at Marshall
10J	Marshall 6-12, 2 MS - Eliot, SMMS	3643	3309	2450	-860	-35.1%	N	Assumes 850 MS at Marshall
10K	Marshall 6-12, 2 MS - Eliot, Wilson	3643	3309	3006	-303	-10.1%	N	Assumes 850 MS at Marshall
10L	Marshall 6-12, 2 MS - Eliot, Wash MS	3643	3309	2730	-579	-21.2%	N	Assumes 850 MS at Marshall