

**Goal/Vision for Master Planning Process (the Why):**

In order to provide robust, quality programs at each of our schools, in a fiscally stable manner in spite of a declining enrollment environment, the Master Planning and Boundaries committee will review existing site programs and capacities and future expected enrollment and bring to the board recommendations on the number and location of school sites to maintain for the next 5 to 10 years.

**Expected Outcomes:**

Recommendations\* for the 20-21 school year

Recommendations\* for multi-year implementation plan

Recommendations for ongoing process to use, if needed, for further decisions

\*Recommendations could include changes to number of sites, locations of programs, Open Enrollment process, feeder patterns, transportation, school boundaries, alternative uses for empty sites, bell schedules, HS athletic programs.

**Guiding Beliefs:**

Equity – equitable access to schools/programs for all students

Integration and diversity are important – in both ethnicity and income.

Holistic view of school district rather than individual decisions on sites

Transparency – communicate with stakeholders and demonstrate that all options have been considered

Be mindful of the unintended consequences of proposed changes.

Timeframe – 5 to 10 years

District size will stabilize around 14,000 to 15,000 students.

Note: Want to have consensus agreement from board at checkpoints in process – rather than wait until the end.