



Monthly Board Construction Report

July 20, 2023

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Helen Keaton
Executive Director of Facilities Planning

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Director of Facilities Planning

Projects Included:

2013 Bond

- All projects complete.
- Balance of Bond Funds to be transferred to 2016 Bond.

2016 Bond

- Candlewood ES Phase I - Chiller Replacement
- Candlewood ES Phase II
- Coronado Village ES Gym Canopy
- Judson PAC Theatre Equipment
- Wagner HS Athletic Improvements
- Wortham Oaks ES Traffic Signal
- Wortham Oaks ES Utility Connection to Modular Buildings

2017 Bond

- Veterans Memorial HS Parking Lot Addition

2022 Bond

- Elementary School #21 New Construction
- Hartman ES Chiller Replacement
- Middle School #6 New Construction

Other Projects

- Copperfield ES CPS Transformer Relocation (Local Funds)
- Wagner HS Mini-Splits (Local Funds)
- Wagner HS Wraparound Services (ESSER Funds)



2016 Bond

- **Candlewood ES Phase I Chiller Replacement**
 - Construction ongoing for Summer 2023 which includes boiler replacement and chilled water supply lines.
 - Remainder of project will complete once new chiller is received.

- **Candlewood ES Phase II**
 - Construction documents are currently 60% complete.
 - Bid documents are due in August 2023. Contractor Selection and staff recommendation will be presented to the Board of Trustees in September Board Meeting.

- **Coronado Village ES Gym Canopy**
 - Design ongoing.

- **Judson PAC Theater Equipment**
 - Construction documents are complete.
 - Request for Competitive Sealed Proposal (RFCSP) will be issued July 21, 2023. Contractor Selection and staff recommendation will be presented to the Board of Trustees at September Board Meeting.

- **Wagner HS Athletic Improvements**
 - Demolition ongoing. Chemical injection for football field in progress.

- **Wortham Oaks ES Traffic Signal**
 - Design ongoing.
 - **This project is for the traffic signal at Waldon Walk and Wortham Oaks Blvd. **

- **Wortham Oaks ES Utility Connection to Modular Buildings**
 - Installation complete.
 - Utility connections ongoing.



2017 Bond

- **Veterans Memorial HS Parking Lot Addition**
 - Construction ongoing at Detention Pond, Retaining Wall, Extension of Major Utilities.

2022 Bond

- **Elementary School #21 New Construction**
 - Schematic Design presentation and approval by Board of Trustees in July 2023.
- **Hartman ES Chiller Replacement**
 - Contract Negotiations ongoing.
- **Middle School #6 New Construction**
 - Construction ongoing on sitework related tasks; pier install at northern retaining wall, building pad cut Sections A, B and C, select fill for building pad at Sections E and F.
 - Rough grading at parent pick-up / parking lot.

Other Projects

- **Copperfield ES CPS Transformer Relocation**
 - Contract negotiations ongoing.
- **Wagner HS Mini-Splits**
 - Contract negotiations ongoing.
- **Wagner HS Wraparound Services**
 - Building pad is complete. Modular buildings have been delivered and install will begin July 17.