

Enrollment and Class Size Preliminary Report

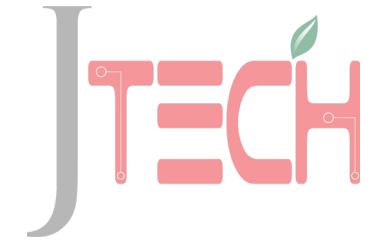
September 21, 2023





Enrollment Comparison

Enrollment Group	2022-2023 (May)	2023-2024 (Sept.)	Difference
EE – 12	25656	24130	(1,526)
K-12	22929	22503	(426)
EE Only	105	92	(13)
PreK 3 ONLY	1029	328	(701)
PreK 4 ONLY	1593	1207	(386)
Out of District	1316	1007	(309)



Retention – Prek and OOD

- Prek 3 Retention to Prek4 2023-2024
 - 616 Eligible = Meet Funding Criteria
 - 139 Non-Eligible = Pay Tuition
 - 4 Out of District Non-Eligible = Pay Tuition
- Prek 4 Retention to Kindergarten 2023-2024
 - 1,188 students
 - 86 Out of District
- K12 Out of District
 - 286 New Out of District
 - 721 Returning Students

Enrollment Comparison – High Schools



Campus	2022-2023 (May)	2023-2024 (Sept.)	Difference
Judson High School	2,560	2,587	+27
Judson Learning Academy	108	69	(39)
Karen Wagner High School	2,294	2,442	+148
Judson Early College Academy	402	432	+30
Veterans Memorial High School	1689	1,706	+17

Enrollment Comparison – Middle Schools



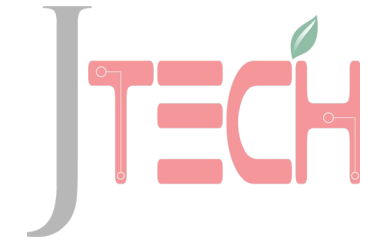
Campus	2022-2023 (May)	2023-2024 (Sept.)	Difference
KMS	679	633	(46)
KHMS	1,182	1,160	(22)
WHMS	796	756	(40)
MMS	930	908	(22)
JMS	882	861	(21)
J-Stem	362	365	+3
Wortham (6 th)	36	15	(21)

Enrollment Comparison – Elementary



Campus	2022-2023 (May)	2023-2024 (Sept.)	Difference
Converse	624	497	(127)
Hopkins	780	758	(22)
Franz Leadership	408	363	(45)
Coronado Village	431	366	(65)
Park Village	458	385	(73)
Crestview	672	590	(82)
Woodlake	627	701	+74
Olympia Fine Arts	552	452	(100)
Spring Meadows	739	679	(60)
Millers Point	633	564	(69)

Enrollment Comparison – Elementary



Campus	2022-2023 (May)	2023-2024 (Sept.)	Difference
Candlewood	531	462	(69)
Elof STEAM	5825	605	(77)
Paschall	758	698	(60)
Hartman	759	650	(109)
Salinas	769	698	(71)
Masters	795	650	(145)
Rolling Meadows	877	693	(185)
Copperfield	882	757	(125)
Escondido	803	785	(18)
Wortham Oaks	772*	704	(68)

* PK-5 count only



Leveling and Capping Changes

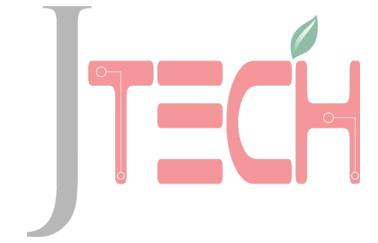
- 7 FTE Additions to Elementary Campuses
- 2 Capped Campuses
 - Paschall Monolingual Program – All Grade Levels
 - Paschall Bilingual Program-All Grade Levels
 - Hartman PK4 Monolingual
 - Woodlake-All Grade Levels
- Combined PreK 3
 - Olympia to Coronado
 - Crestview to FLA
- Paraprofessional and Professional Transfers

Grade Levels Over 21:1



Campus	Grade Levels	Section Counts	Class Totals	Notes
Crestview	1 st (bilingual)	1	(24)	
Woodlake (added FTE in 4th)	Kindergarten	4	(23, 23, 23, 25)	added para support
	1 st	5	(21, 22, 23, 23, 23)	added para support
	5 th	4	(22, 23, 23, 25)	
Olympia Fine Arts	3 rd	3	(19, 22, 23)	
Spring Meadows	1 st	3	(21, 21, 22)	
	4 th	3	(24, 24, 26)	added FTE
	5 th	3	(26, 26, 27)	added FTE
	PreK4 (bilingual)	1	(29)	added para support
Millers Point	3 rd	4	(22, 22, 22, 23)	
	4 th	4	(21, 22, 22, 24)	

Grade Levels Over 21:1



Campus	Grade Levels	Section Counts	Class Totals	Notes
Converse	None Over			
Hopkins	PreK4	4	(18, 22, 22, 23)	
	3 rd	3	(21, 23, 23)	
	4 th	3	(19, 21, 23)	
	1 st (bilingual)	2	(23, 23)	
Franz Leadership	4 th	2	(23, 24)	added FTE added para support
	5 th	2	(23, 24)	
Coronado Village	5 th (bilingual)	1	(23)	
Park Village	None Over			

Grade Levels Over 21:1



Campus	Grade Levels	Section Counts	Class Totals	Notes
Candlewood	4 th	3	(21,22,22)	
Elolf STEAM	Kindergarten	3	(26, 27, 27)	adding 4 th on 10/2 4 Sections/3 Assigned
	4 th	4	(23, 26, 26)	
Paschall (added FTE in K)	PreK4	2	(21, 22)	added 2 support paras Looking for support para
	2 nd	5	(15, 22, 23, 23, 23)	
	3 rd	4	(20, 21, 23, 23)	
	4 th	3	(22, 22, 23)	
	1 st (bilingual)	1	(26)	
	3 rd (bilingual)	1	(25)	
Hartman	PreK4	2	(22, 23)	added FTE
	1 st	3	(22, 22, 24)	
	3 rd	3	(23, 23, 23)	
	Kindergarten (bilingual)	1	(26)	
Salinas	5 th	4	(22, 23, 23, 24)	

Grade Levels Over 21:1



Campus	Grade Levels	Section Counts	Class Totals	Notes
Masters	5 th	4	(20, 21, 22, 23)	
Rolling Meadows	None Over			
Copperfield	1 st	5	(21,22,22,22,23)	
	2 nd	4	(21, 21, 22, 22)	
	5 th	5	(20, 21, 22, 22, 22)	
Escondido	PreK 4	4	(21, 21, 23, 24)	para support added FTE
	Kindergarten	5	(19, 23, 23, 24, 25)	
	3 rd	5	(22, 22, 22, 23, 23)	
Wortham Oaks	PreK4	4	(21, 21, 22, 22,)	
	Kindergarten	5	(18, 21, 22, 23, 23)	
	3 rd	4	(13, 21, 23, 24)	
	5 th	4	(8, 22, 23, 25)	