

**PASADENA UNIFIED SCHOOL DISTRICT  
HEALTH PROGRAMS DEPARTMENT PLAN  
2020 - 2021 ANNUAL PLAN**

*Fill in the boxes below, feel free to expand to additional page:*

<b>DEPARTMENT</b>	Health Programs
<b>DEPARTMENT STATEMENT OF PURPOSE</b>  <i>Insert statement describing what your Division does and its purpose</i>	<ul style="list-style-type: none"> <li>● Ensure children receive physical, emotional, and academic support to learn well</li> <li>● Encourage students and parents to be self-sufficient, active, and leaders</li> <li>● Advocate for academic, health, and social support between schools and community</li> </ul>
<b>DEPARTMENT THEORY OF ACTION (TOA)</b>  <i>Your TOA provides a road map for what needs to happen and what Division needs to do to achieve desired outcome(s) for students. Can be an IF...AND...THEN statement.</i>	<p>If we engage in meaningful communication, collaboration, and partnerships with students, families, and our communities in support of student achievement,</p> <p>AND, we deliver health and human services that maximize achievement for students at all levels of learning;</p> <p>AND, we focus on delivering services that collectively impact student success by assisting them in overcoming any academic, social, emotional, or physical barriers to success;</p> <p>AND, we champion health, wellness, and safety on school campuses;</p> <p>AND, we foster effective student, family engagement and parent education;</p> <p>AND, we support physically and virtually welcoming school and district climates that communicate care, respect, and appreciation for people;</p> <p>AND, we support PUSD staff with the training, skills, and knowledge so that they, in turn, can support students and families;</p> <p>AND, we offer responsive enrollment options and opportunities for families;</p> <p>AND, we communicate timely information via consumer-driven methods;</p>

	<p>AND, we promote the remarkable programs, achievements and events of PUSD;</p> <p>AND, we identify and promote opportunities for engagement with the community for partnerships and feedback;</p> <p>THEN, the PUSD Division of School Support Services will operate on the principles of collaboration, respect and excellence in support of healthy and welcoming schools where children thrive and graduates are prepared to enter college and careers.</p>
<b>DEPARTMENT ORGANIZATIONAL CHART</b>	<i>See attachment</i>
<b>DEPARTMENT BUDGET</b>	
<b>DEPARTMENT CONTACT</b>	Ria Apodaca
<b>TELEPHONE/E-MAIL</b>	396-3610 apodaca.ana@pusd.us

- 1. Return to David Rennie By Oct. 5, 2020 2. Add to DLN folder Department Plans 2020 - 2021**

**PASADENA UNIFIED SCHOOL DISTRICT  
DEPARTMENT ANNUAL PLANNING FORM**

*Fill in the boxes below:*

<b>DEPARTMENT NAME:</b>	Health Programs
<b>DEPARTMENT STATEMENT OF PURPOSE (A):</b>	<ul style="list-style-type: none"> <li>● Ensure children receive physical, emotional, and academic support to learn well</li> <li>● Encourage students and parents to be self-sufficient, active, and leaders</li> <li>● Advocate for academic, health, and social support between schools and community</li> </ul>

<p><b>LIST OF SERVICES</b></p>	<ul style="list-style-type: none"> <li>● Health Services</li> <li>● Academic and Educational Services</li> <li>● Basic Needs Services</li> <li>● Case Management Services</li> <li>● Family Functioning Services</li> <li>● Mental Health Services</li> <li>● Health Insurance Outreach</li> <li>● Farm to School district –wide efforts (curriculum, school gardens)</li> </ul>
<p><b>DEPARTMENT THEORY OF ACTION:</b></p>	<p>If we engage in meaningful communication, collaboration, and partnerships with students, families, and our communities in support of student achievement,</p> <p>AND, we deliver health and human services that maximize achievement for students at all levels of learning;</p> <p>AND, we focus on delivering services that collectively impact student success by assisting them in overcoming any academic, social, emotional, or physical barriers to success;</p> <p>AND, we champion health, wellness, and safety on school campuses;</p> <p>AND, we foster effective student, family engagement and parent education;</p> <p>AND, we support physically and virtually welcoming school and district climates that communicate care, respect, and appreciation for people;</p> <p>AND, we support PUSD staff with the training, skills, and knowledge so that they, in turn, can support students and families;</p> <p>AND, we offer responsive enrollment options and opportunities for families;</p> <p>AND, we communicate timely information via consumer-driven methods;</p> <p>AND, we promote the remarkable programs, achievements and events of PUSD;</p> <p>AND, we identify and promote opportunities for engagement with the community for partnerships and feedback;</p> <p>THEN, the PUSD Division of School Support Services will operate on the principles of collaboration, respect and excellence in support of</p>

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The following is a template for Department staff to think about linking together who they serve, desired outcomes, services/strategies/actions they take, and how they know if desired outcomes are being achieved.

<b>1. Department Goals (Outcomes) 2020-21 (B)</b> <i>What outcomes do you want to see? For who? Are they aligned to Strategic, LCAP, other plans?</i>	<b>Metrics (C)</b> <i>How will you measure impact?</i>	<b>Targets (D)</b> <i>Include baseline level, if available</i>
<p>To improve school performance through healthy children, resulting in less absenteeism.</p> <p>2. To provide for early intervention and better communication between parents, staff, and the larger community.</p> <p>3. To ensure improvement in obtaining needed services from community agencies through the removal of barriers.</p> <p>4. Increase the number of students and families enrolled in Medi-Cal (re-enrolling and new enrollees) by successfully referring families to Young and Healthy.</p> <p>5. To develop and provide professional development focusing on health and safety protocols issued by Public Health Departments.</p>	<p>1. 100% compliance with Immunization Law.</p> <p>2. Increase to 97% School attendance rates from 96.5%.</p> <p>3. 100% of all Kinder, 2<sup>nd</sup> grade, 5<sup>th</sup> grade, 7<sup>th</sup> grade, and 9<sup>th</sup> graders screened in vision, hearing, and scoliosis.</p> <p>4. Number enrolled in Health Insurance / Medi-Cal.</p> <p>4. 100 families case managed.</p> <p>4. Track and measure referrals to Y &amp;H.</p> <p>5.</p>	<p>1. 98% 2018-19 compliance rate with required immunizations.</p> <p>2. current XX% attendance rates</p> <p>3. 95% current screenings achieved.</p> <p>4. increase number of families enrolled in Cal-Fresh and / or Medi-Cal</p> <p>5. No baseline available</p>

<b>2. Department Actions for 2020-21(E)</b> <i>What will we do in 20-21 to achieve our goals and meet our targets?</i>	<b>Will this take additional resources to do in 21-22?</b> <b>Yes/No</b>
1. Maintain the number of School Nurses.	No
2. Apply for Community Schools funding in December 2020 to maintain services at the schools with high need.	No

3. Apply for CDBG funding in January 2021 to maintain services at the Center for Student and Family Services	No
4. Students and teachers at secondary schools are provided tools and resources to implement TUPE Curriculum.	No
5. Continue to seek competitive grants on the Private, State, and Federal grant levels that support public health priority areas.	No
6. Provide PD for Nurse's with the latest and most efficient use of technology which will result in more students being served.	No