

**PASADENA UNIFIED SCHOOL DISTRICT
ITS DEPARTMENT PLAN
2020 - 2021 ANNUAL PLAN**

DEPARTMENT	Innovative Technology Services
DEPARTMENT STATEMENT OF PURPOSE <i>Insert statement describing what your Division does and its purpose</i>	The purpose of the ITS Division is to provide staff, students, and community members with the technological knowledge and resources necessary to attain their educational and operational goals in a safe digital environment for all to explore, create, share and ultimately learn.
DEPARTMENT THEORY OF ACTION (TOA) <i>Your TOA provides a road map for what needs to happen and what Division needs to do to achieve desired outcome(s) for students. Can be an IF...AND...THEN statement.</i>	If the ITS department creates an innovative, safe digital environment to equip students, staff, and our children’s parents with the technological knowledge and resources, our students will be learning today and leading the world tomorrow. The ITS department needs to provide the necessary technological infrastructure to help PUSD meet the new learning objectives and complete successfully the new state assessments. ITS also needs to provide accurate student information to track the progress of our students. And, provide ease of access while protecting the information stored in our Student Information System.
DEPARTMENT ORGANIZATIONAL CHART	<u>ITS Org Chart</u>
DEPARTMENT BUDGET	\$8,061,264.28 including all staff and LCAP funding.
DEPARTMENT CONTACT	Tendaji Jamal Chief Information Technology Officer
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1. Return to David Rennie By Oct. 5, 2020 2. Add to DLN folder Department Plans 2020 - 2021

**PASADENA UNIFIED SCHOOL DISTRICT
DEPARTMENT ANNUAL PLANNING FORM**

Fill in the boxes below:

DEPARTMENT NAME:	<i>Innovative Technology Services (ITS)</i>
DEPARTMENT STATEMENT OF PURPOSE (A):	
LIST OF SERVICES	<i>As an ITS department we provide:</i> •
DEPARTMENT THEORY OF ACTION:	<p>If the ITS department creates an innovative, safe digital environment to equip students, staff, and our children’s parents with the technological knowledge and resources, our students will be learning today and leading the world tomorrow.</p> <p>The ITS department needs to provide the necessary technological infrastructure to help PUSD meet the new learning objectives and complete successfully the new state assessments. ITS also needs to provide accurate student information to track the progress of our students. And, provide ease of access while protecting the information stored in our Student Information System.</p>

The following is a template for Department staff to think about linking together who they serve, desired outcomes, services/strategies/actions they take, and how they know if desired outcomes are being achieved.

1. Department Goals (Outcomes) 2020-21 (B) <i>What outcomes do you want to see? For who? Are they aligned to Strategic, LCAP, other plans?</i>	Metrics (C) <i>How will you measure impact?</i>	Targets (D) <i>Include baseline level, if available</i>

2. Department Actions for 2020-21(E) <i>What will we do in 20-21 to achieve our goals and meet our targets?</i>	<i>Will this take additional resources to do in 21-22?</i> Yes/No