

School Plan for Student Achievement (SPSA) Template

Instructions and requirements for completing the SPSA template may be found in the SPSA Template Instructions.

School Name	County-District-School (CDS) Code	Schoolsite Council (SSC) Approval Date	Local Board Approval Date
Altadena Arts Magnet	19-64881-6021505	March 9, 2021	April 29, 2021

Purpose and Description

Briefly describe the purpose of this plan (Select from Schoolwide Program, Comprehensive Support and Improvement, Targeted Support and Improvement, or Additional Targeted Support and Improvement)

Schoolwide Program Comprehensive Support and Improvement Targeted Support and Improvement Additional Targeted Support and Improvement

Briefly describe the school's plan for effectively meeting the ESSA requirements in alignment with the Local Control and Accountability Plan and other federal, state, and local programs.

The Altadena Arts Magnet School Plan for Student Achievement strives to meet the academic and social-emotional needs of all student groups through a school-wide system of positive student supports, arts integrated instruction that is engaging and rigorous, and a bustling, happy campus with increased parent and community engagement.

Stakeholder Involvement

How, when, and with whom did the school consult as part of the planning process for this SPSA/Annual Review and Update?

Involvement Process for the SPSA and Annual Review and Update

The following stakeholders were involved in the planning process for the annual review and update of this SPSA:

1. English Learner Advisory Committee (ELAC): The ELAC meets monthly throughout the school year. The meeting agendas always include issues related to student academic achievement, opportunities for parental involvement, and opportunities for additional ELL support.

2. School Site Council (SSC): Our SSC meets monthly on the second Tuesday. The meeting agendas always include reports from all school site parent groups, including PTA, ELAC, AAPC, budget updates from the Principal, and Magnet Grant Updates from our school site Magnet Grant Coordinator.

3. AAM Faculty: The faculty meets on each A Monday. There is always an agenda that centers around Instruction, Magnet Grant, Capturing Kids' Hearts and a time for the staff to share and ask questions.

4. PTA: Our PTA meets monthly on the second Tuesday at 6:00 pm. There is always an agenda with planned discussions around school initiatives taken on by the PTA. Principal is present and has a 10 minute presentation at each meeting.

5. AAM Administration: Although there is only one official administrator on campus, the ILT and ELT meet monthly. The ILT consists of the Principal, Instructional Coach and Rtl Coach. The Extended Leadership Team (ELT) consists of the same three above plus the Magnet Grant Coordinator and

Art TOSA. The ILT meets weekly on Tuesdays at nine am. The ELT meetings are held one B Monday per month at 1pm. These meetings are led by an agenda created by the principal and then each person has a chance to go over their list for needs in their area of leadership. 6. Pasadena Unified School District Central Office Staff:Assistant Superintendent, Dr. Julianne Reynoso reviews and offers feedback in a timely manner on the iterations of this plan.

Resource Inequities

Briefly identify and describe any resource inequities identified as a result of the required needs assessment, as applicable.

For the 2020-2021 school year, we do not have any resource inequities because of our Magnet Grant.

School Vision and Mission

Mission:

We provide a nurturing, rigorous and arts-integrated learning environment where children are taught how to think, not what to think.

Vision:

We will create a distinguished arts magnet, and dual language school exemplifying excellence in rigorous education. Our motto states, "Many Voices. One Song. Rising to Greatness! Plusieures voix. Une seule chanson. S'elevant versla grandeur!"

School Profile

Geographical, Social, Cultural, Educational and Economic Community Base:

Altadena Elementary School has a very special heritage, having been built on the present site in 1903. Altadena Arts Magnet can be reached by traveling north on Lake Avenue to Calaveras Street, then west on Calaveras Street to El Molino. The K-5th grade Altadena campus is located on the corner of Calaveras and El Molino. Altadena Arts Magnet Elementary School is one of the 15 elementary schools in the Pasadena Unified School District. Our school's community is highly supportive of our school and helps set the high academic goals for all of our students.

Grade Levels/School Configuration:

Altadena Arts Magnet is an Inclusion school and serves both regular education and special education students in grades PreK through Fifth. The school has a full day Kindergarten program. The staffing ratio for grades K through Fifth is 24:1. All 16 of our classroom teachers, 2 Special Education Teachers, 1 Rtl Coach, and 1 Instructional Coach are classified as highly qualified and have the appropriate credentials for their positions. For the 2020-21 school year, we will have two English and one French class for grades K-4. In the 2021-22 school year we will have two English and one French class grades K-5. In addition, Altadena Arts Magnet's inclusion program offers one Learning Lab with two Special Education teachers to meet the specific needs of our students with Special Education IEPs. One full-time Instructional Coach supports all teachers at Altadena in their implementation of all curriculum. One full time Rtl Coach supports the MTSS/Rtl system of positive behavior supports. One Behavior Aide works with Rtl to support students in making positive choices. One Art TOSA supports teachers in creating arts-integrated units of study and also to provide discrete visual arts instruction to all students. One Magnet Grant Coordinator TOSA manages the MSAP grant onsite and helps to build community and arts partnerships within the school. Altadena Arts Magnet also has a Run Club Program Monday-Friday for the first ten minutes of the day.

Student Enrollment Figures/Trends:

Currently, 287 students are enrolled in the Kindergarten through 5th grade. The 2020-21 school year, we have a projected enrollment of 399 as we welcome students from closed elementary schools within PUSD, particularly Franklin. Enrollment has fluctuated over the past five years. In 2015-2016, 298 students were enrolled compared to 263 students in the 2014 - 2015 school year. In the 2013-2014 school year, 283 students were enrolled in grades pre-Kindergarten through Five. From 2010, enrollment figures show a steady increase in the number of students Special Education IEPs. In 2019-20, 42 students, 16% of the population, in grades Kindergarten through 5th are receiving Special Education services.

Poverty Level (e.g., percentage of students that are on free/reduced price lunch):

This year, 100% of Altadena School's students participate in the Free/Reduced Lunch Program, which is equivalent to the prior year and .4 percentage points less than the 2018 - 2019 school year. Based on the level of participation in the Free/Reduced Lunch Program, 68% of Altadena School's students are Socioeconomically Disadvantaged.

Feeder Program and Schools:

Altadena Arts Magnet feeds into Eliot Arts Magnet and then John Muir Early College Magnet High School.

Language, Racial and Ethnic Make-up of the Student Body:

English Language Learners 10.3%, African American 21.4%, Filipino 0.8%, Hispanic 52.3%, Two or More Races 6.9%, White 17.2%

School Staffing:

Altadena Arts Magnet will have 21 fully credentialed teachers and/or certificated staff who meet all credential requirements in accordance with State of California guidelines. There were no teacher misassignments/vacancies for the 2019-2020 school year. 100% of classes are taught by No Child Left Behind (NCLB) compliant teachers.

School Facilities, including Technology, Library and Media Resources:

In the 2020-21 school year, Altadena Arts Magnet will have 15 K-5 classrooms, one PreK classroom, a Turnaround Room, a Speech Therapy/School Psychologist office, one Learning Lab, a LEARNS Office, an Innovation Lab, a Dance Studio, Music Studio, Art Studio, Black Box Theatre, a Staff Lounge, a Nurse's Office, a Staff Workroom, one Parent/Community Room, a Front Office, a Cafeteria/Auditorium, Instructional Coach and custodian offices, art garden, and three playgrounds, including a musical playground area (Pre-K/K yard, asphalt-covered yard, and grass field).

Media arts lessons, including typing and computer skills, Google apps, movie making, music making and photography are integrated in the classrooms and will be taught in the innovation lab to support the standard curriculum and to prepare students for technological growth and 21st century learning opportunities. The school boasts 297 Chrome books, 6 Mac desktop computers, a 3D printer, 5 digital cameras and 30 iPads. All teachers have been issued a PUSD-owned Chromebook to support their professional technological needs. Each classroom is equipped with a newly installed short throw projector and whiteboard paid for with MSAP funds. AAM will continue to have a Tech Leader on site who will work closely with our PUSD technology department to support staff in their technology needs. Students receive computer-assisted instruction and technology integrated instruction on a regular schedule. Approved applications and extensions can be accessed to assist students in their development of critical thinking skills, technological skills, and mathematical proficiency.

How the School Community Works Together to Establish and Promote the Culture of the School:

The Altadena Arts Magnet school community helps to set high academic goals for all of our students. The faculty provides a rigorous and balanced instructional program based on the California State Standards and is supported by a school community that works together to establish and promote a culture of teamwork, high expectations, and success, as well as a positive climate for learning and achieving. The Magnet Grant Coordinator works within the community to promote the school. Principal has entered into a formal community partnership with MonteCedro retirement community across the street and each of our arts spaces has been newly dedicated to celebrate and honor close community partnerships with professional artists and community leaders.

As an integral part of our school's educational program, all students are encouraged to participate in the school's academic and extracurricular activities designed to promote positive attitudes, encourage achievement, and aid in the prevention of behavioral problems. Those activities include, but are not limited to, Math Field Day, African American History Bee, LEARNs Cheer, Football Team, Soccer Team, and Science Innovation Exposition. As such, students at

Altadena Arts Magnet are guided by specific rules and expectations that promote respect, responsibility, and safety. The overarching goal is to provide students with opportunities to learn and display self-discipline and to make positive choices. Furthermore, here at Altadena Arts Magnet, students' academic progress, good behavior, and achievements are recognized and celebrated during monthly school-wide assemblies for those who exemplify our Cougar Values: Care for others, obey school rules, use your brain, give respect, accept responsibility, reflect on your actions and stay strong.

Students have the opportunity to participate in the after-school LEARNS program. The LEARNS program provides students with one hour of academic studies, one hour of homework help, and one hour of enrichment. The LEARNS program works closely with the staff at Altadena Arts Magnet to support the academic growth of students and to that end, has recently hired a French speaking Youth Leader. Altadena Arts students also have the choice to sign up for Boys and Girls Club or Can Do Kids after school.

Altadena Arts Magnet has a French Dual Language Immersion Program that is fully enrolled in grades K-2 with a small pioneer group in grades 3/4. AAM is a recent recipient of a multi million dollar arts magnet grant. With the grant, Altadena Arts students will receive up to 15 hours per week of discrete and arts-integrated instruction. Students will have access to all five art forms: Dance, Theatre, Music, Media and Visual Arts. The school operates much like an arts conservatory wherein students move as a class all day to participate in a myriad of arts classes.

Description of How the School Provides Individual Student Academic Assessment Results in Language the Parents Understand, Including an Interpretation of those Results:

Various measures of student achievement are used as an ongoing part of the quality instructional program at Altadena Arts Magnet. These measure students' actual progress as well as the effectiveness of the instructional program. ELA, Math, and Science Trimester Assessments are given to all grades to monitor students' progress in core subject areas. Altadena Arts Magnet provides individual student academic assessment results and an interpretation of those results in various ways and in the languages the parents understand. The following are used to ensure that all parents are regularly communicated with and understand the information:

- Trimester Report Cards are available in English and the student's home language.
- Progress Reports bearing ELA Assessment Scores, Math Assessment results and results from other class assessments (both formal and informal) for all core subjects (ELA, Math, Social Studies, and Science) are

available in English and the student's home language.

• Teachers avail themselves for conferences with parents regarding their child's progress. as needed,

Other Important Characteristics of the School:

Altadena Arts Magnet is continually working towards improving student achievement. We are now a Capturing Kids' Hearts campus. Our teachers are implementing relational classroom practices and we are working toward becoming a CKH Showcase School. AAM continues to nurture relationships with community organizations such as MonteCedro Creative Living Facility, Altadena NAACP, Altadena Public Library, and Altadena Historical Society.

	Stu	Ident Enrollme	ent by Subgrou	р		
	Per	cent of Enroll	ment	Nu	mber of Stude	ents
Student Group	17-18	18-19	19-20	17-18	18-19	19-20
American Indian	%	%	0.38%			1
African American	27.53%	23.11%	21.37%	68	52	56
Asian	%	0.89%	0.76%		2	2
Filipino	0.40%	0.44%	0.76%	1	1	2
Hispanic/Latino	58.30%	57.33%	52.29%	144	129	137
Pacific Islander	%	%	0%			0
White	10.53%	12.44%	17.18%	26	28	45
Multiple/No Response	%	1.33%	0.38%		3	1
		То	tal Enrollment	247	225	262

Student Enrollment Enrollment By Student Group

Student Enrollment Enrollment By Grade Level

	Student Enrollment by	Grade Level	
Orre de		Number of Students	
Grade	17-18	18-19	19-20
Kindergarten	37	45	62
Grade 1	44	34	54
Grade 2	43	33	33
Grade3	37	45	37
Grade 4	33	33	45
Grade 5	53	35	31
Total Enrollment	247	225	262

- 1. Enrollment is now beginning to increase due to our marketing efforts.
- 2. Our Hispanic/Latino and African American populations are decreasing.
- **3.** Our percentage of white students increased again by approximately 6% helping us to meet our MSAP grant targets to reduce minority group isolation.

Student Enrollment English Learner (EL) Enrollment

Englis	h Learner (I	EL) Enrollm	nent							
	Number of Students Percent of Students									
Student Group	17-18	18-19	19-20	17-18	18-19	19-20				
English Learners	45	41	27	18.2%	18.2%	10.3%				
Fluent English Proficient (FEP)	35	26	39	14.2%	11.6%	14.9%				
Reclassified Fluent English Proficient (RFEP)	19	1	13	28.4%	2.2%	31.7%				

- 1. Our percentage of ELLs has decreased significantly over the past three years.
- 2. Our reclassification rate continues to increase.

CAASPP Results English Language Arts/Literacy (All Students)

	Overall Participation for All Students														
Grade	# of Stu	udents E	nrolled	# of Students Tested # of Students with % of I							nrolled Students				
Level	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19			
Grade 3	31	37	43	30	36	40	30	36	40	96.8	97.3	93			
Grade 4	54	35	34	51	34	31	51	34	31	94.4	97.1	91.2			
Grade 5	62	52	38	62	50	38	62	50	38	100	96.2	100			
All Grades	147	124	115	143	120	109	143	120	109	97.3	96.8	94.8			

* The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability

	Overall Achievement for All Students															
Grade	Mean	Scale	Score	% Standard % Standard						Met % Standard Nearly				% Standard Not		
Level	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	
Grade 3	2382.	2365.	2415.	6.67	13.89	15.00	16.67	8.33	35.00	40.00	22.22	20.00	36.67	55.56	30.00	
Grade 4	2397.	2436.	2398.	5.88	8.82	9.68	7.84	23.53	16.13	23.53	26.47	12.90	62.75	41.18	61.29	
Grade 5	2425.	2441.	2465.	3.23	10.00	5.26	14.52	14.00	28.95	17.74	20.00	23.68	64.52	56.00	42.11	
All Grades	N/A	N/A	N/A	4.90	10.83	10.09	12.59	15.00	27.52	24.48	22.50	19.27	58.04	51.67	43.12	

Reading Demonstrating understanding of literary and non-fictional texts													
Orresta Laural	% At	ove Stan	dard	% At o	r Near St	andard	% Ве	% Below Standard					
Grade Level	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19				
Grade 3	13.33	5.56	25.00	36.67	44.44	50.00	50.00	50.00	25.00				
Grade 4	1.96	14.71	16.13	50.98	50.00	38.71	47.06	35.29	45.16				
Grade 5	4.84	10.00	18.42	38.71	42.00	47.37	56.45	48.00	34.21				
All Grades	5.59	10.00	20.18	42.66	45.00	45.87	51.75	45.00	33.94				

	Writing Producing clear and purposeful writing													
Ore de Lavrel	% At	ove Stan	% Be	% Below Standard										
Grade Level	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19					
Grade 3	10.00	11.11	22.50	50.00	33.33	50.00	40.00	55.56	27.50					
Grade 4	1.96	9.09	9.68	39.22	60.61	41.94	58.82	30.30	48.39					
Grade 5	6.45	10.00	18.42	40.32	38.00	60.53	53.23	52.00	21.05					
All Grades	5.59	10.08	17.43	41.96	42.86	51.38	52.45	47.06	31.19					

	Listening Demonstrating effective communication skills													
% Above Standard % At or Near Standard % Below Standard														
Grade Level	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19					
Grade 3	6.67	13.89	7.50	56.67	52.78	72.50	36.67	33.33	20.00					
Grade 4	7.84	5.88	0.00	52.94	67.65	64.52	39.22	26.47	35.48					
Grade 5	4.84	10.00	10.53	51.61	50.00	57.89	43.55	40.00	31.58					
All Grades	6.29	10.00	6.42	53.15	55.83	65.14	40.56	34.17	28.44					

In	Research/Inquiry Investigating, analyzing, and presenting information													
% Above Standard % At or Near Standard % Below														
Grade Level	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19					
Grade 3	13.33	8.33	12.50	53.33	41.67	55.00	33.33	50.00	32.50					
Grade 4	7.84	11.76	9.68	50.98	50.00	38.71	41.18	38.24	51.61					
Grade 5	11.29	12.00	15.79	32.26	40.00	34.21	56.45	48.00	50.00					
All Grades	10.49	10.83	12.84	43.36	43.33	43.12	46.15	45.83	44.04					

Conclusions based on this data:

1. In third and fifth grades the percentage of students who met standard increased significantly.

2. In reading the percentage of students above standard increased significantly in third grade.

3. In writing the % of students at or above standard increased significantly for fifth grade.

CAASPP Results Mathematics (All Students)

	Overall Participation for All Students														
Grade	# of Stu	udents E	nrolled	# of St	tudents T	Fested	# of \$	Students	with	% of Enrolled Students					
Level	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19			
Grade 3	31	37	42	30	36	39	30	36	39	96.8	97.3	92.9			
Grade 4	54	35	34	52	34	32	52	34	32	96.3	97.1	94.1			
Grade 5	62	52	38	62	50	38	62	50	38	100	96.2	100			
All Grades	147	124	114	144	120	109	144	120	109	98	96.8	95.6			

* The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability purposes.

	Overall Achievement for All Students														
Grade	Mean	Scale	Score	%	Standa	ard	% Standard Met			% Standard Nearly			% Standard Not		
Level	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 3	2393.	2394.	2404.	3.33	8.33	23.08	26.67	27.78	23.08	40.00	22.22	17.95	30.00	41.67	35.90
Grade 4	2401.	2428.	2388.	1.92	8.82	3.13	13.46	17.65	6.25	23.08	29.41	25.00	61.54	44.12	65.63
Grade 5	2429.	2411.	2437.	6.45	6.00	7.89	4.84	4.00	7.89	17.74	14.00	21.05	70.97	76.00	63.16
All Grades	N/A	N/A	N/A	4.17	7.50	11.93	12.50	15.00	12.84	24.31	20.83	21.10	59.03	56.67	54.13

Concepts & Procedures Applying mathematical concepts and procedures									
% Above Standard % At or Near Standard % Below Stand									dard
Grade Level	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 3	16.67	22.22	28.21	33.33	27.78	28.21	50.00	50.00	43.59
Grade 4	3.85	17.65	3.13	13.46	14.71	15.63	82.69	67.65	81.25
Grade 5	8.06	6.00	13.16	17.74	14.00	15.79	74.19	80.00	71.05
All Grades	8.33	14.17	15.60	19.44	18.33	20.18	72.22	67.50	64.22

Using appropriate	Problem Solving & Modeling/Data Analysis Using appropriate tools and strategies to solve real world and mathematical problems								
% Above Standard % At or Near Standard % Below Standard									
Grade Level	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 3	6.67	11.11	23.08	56.67	50.00	38.46	36.67	38.89	38.46
Grade 4	5.77	14.71	6.25	26.92	44.12	40.63	67.31	41.18	53.13
Grade 5	3.23	8.00	7.89	32.26	20.00	28.95	64.52	72.00	63.16
All Grades	4.86	10.83	12.84	35.42	35.83	35.78	59.72	53.33	51.38

Demo	Communicating Reasoning Demonstrating ability to support mathematical conclusions									
	% Above Standard % At or Near Standard % Below Standard									
Grade Level	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	
Grade 3	10.00	16.67	30.77	63.33	55.56	43.59	26.67	27.78	25.64	
Grade 4	5.77	8.82	6.25	28.85	38.24	28.13	65.38	52.94	65.63	
Grade 5	8.06	8.00	5.26	22.58	28.00	42.11	69.35	64.00	52.63	
All Grades	7.64	10.83	14.68	33.33	39.17	38.53	59.03	50.00	46.79	

Conclusions based on this data:

1. Percentage of overall achievement in math has gone up in grades three and five and declined in grade four.

2. In problem solving, grade three made significant growth in the percentage of students above standard.

3. In the area of communicating reasoning grade three made significant growth in percentage of students at or above standard.

ELPAC Results

			LPAC Sumn tudents and		sment Data Scores for A	II Students		
		erall	Oral La	Oral Language		Written Language		oer of s Tested
Level	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19
Grade K	*	*	*	*	*	*	*	6
Grade 1	*	*	*	*	*	*	*	*
Grade 2	*	*	*	*	*	*	*	7
Grade 3	*	*	*	*	*	*	*	5
Grade 4	*	*	*	*	*	*	*	4
Grade 5	*	*	*	*	*	*	*	7
All Grades							44	31

	Overall Language Percentage of Students at Each Performance Level for All Students									
Grade	Lev	el 4	Level 3		Level 2		Level 1		Total Number of Students	
Level	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19
к	*	*		*	*	*		*	*	*
1		*	*	*	*	*	*	*	*	*
2	*	*	*	*	*	*	*	*	*	*
3		*	*	*	*	*	*	*	*	*
4	*	*	*	*	*	*		*	*	*
5	*	*	*	*		*		*	*	*
All Grades	*	32.26	50.00	32.26	*	25.81	*	9.68	44	31

	Oral Language Percentage of Students at Each Performance Level for All Students									
Grade	Level 4		Level 4 Level 3		Level 2		Level 1		Total Number of Students	
Level	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19
к	*	*	*	*		*		*	*	*
1	*	*	*	*	*	*		*	*	*
2	*	*	*	*		*	*	*	*	*
3	*	*	*	*	*	*	*	*	*	*
4	*	*	*	*		*		*	*	*
5	*	*	*	*		*		*	*	*
All Grades	54.55	54.84	34.09	29.03	*	6.45	*	9.68	44	31

	Written Language Percentage of Students at Each Performance Level for All Students									
Grade	Level 4		Level 4 Level 3		Level 2		Level 1		Total Number of Students	
Level	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19
к	*	*	*	*	*	*	*	*	*	*
1		*	*	*	*	*	*	*	*	*
2		*	*	*	*	*	*	*	*	*
3		*	*	*		*	*	*	*	*
4		*	*	*	*	*		*	*	*
5	*	*	*	*	*	*		*	*	*
All Grades	*	12.90	29.55	22.58	27.27	45.16	36.36	19.35	44	31

	Listening Domain Percentage of Students by Domain Performance Level for All Students								
Grade	Well Developed Somewhat/Moderately Beginning						Total Number of Students		
Level	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	
1	*	*	*	*	*	*	*	*	
2	*	*	*	*	*	*	*	*	
4	*	*	*	*	*	*	*	*	
All Grades	34.09	35.48	59.09	48.39	*	16.13	44	31	

	Speaking Domain Percentage of Students by Domain Performance Level for All Students								
Grade	Well De	veloped	Somewhat/	Moderately	Begi	nning		lumber Idents	
Level	17-18	18-19	17-18	18-19	17-18	18-19			
2	*	*	*	*	*	*	*	*	
3	*	*	*	*	*	*	*	*	
All Grades	81.82	70.97	*	22.58	*	6.45	44	31	

Reading Domain Percentage of Students by Domain Performance Level for All Students								
Grade	Well De	veloped	Somewhat/	Moderately	Begiı	nning	Total N of Stu	
Level	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19
к	*	*	*	*	*	*	*	*
All Grades	*	12.90	47.73	54.84	47.73	32.26	44	31

	Writing Domain Percentage of Students by Domain Performance Level for All Students								
Grade	Well De	veloped	Somewhat/	Moderately	Total Number of Students				
Level	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	
1	*	*	*	*	*	*	*	*	
3	*	*	*	*	*	*	*	*	
4	*	*	*	*	*	*	*	*	
All Grades	25.00	22.58	38.64	61.29	36.36	16.13	44	31	

- 1. The number of students performing moderately in the writing domain increased significantly from 38.64 to 61.29 in the 2018-2019 school year therefore, more focused intervention on writing for our ELs would be a benefit.
- 2. Our number of total EL students is decreasing.
- **3.** 32% of our EL students are at Level 4 as indicated by the 2018-2019 ELPAC.

Student Population

This section provides information about the school's student population.

2018-19 Student Population									
Total Enrollment	Socioeconomically Disadvantaged	English Learners	Foster Youth						
225	68.9	18.2	1.3						
This is the total number of students enrolled.	This is the percent of students who are eligible for free or reduced priced meals; or have parents/guardians who did not receive a high school diploma.	This is the percent of students who are learning to communicate effectively in English, typically requiring instruction in both the English Language and in their academic courses.	This is the percent of students whose well-being is the responsibility of a court.						

2018-19 Enrollment for All Students/Student Group						
Student Group Total Percentage						
English Learners	41	18.2				
Foster Youth	3	1.3				
Homeless	4	1.8				
Socioeconomically Disadvantaged	155	68.9				
Students with Disabilities	38	16.9				

Enrollment by Race/Ethnicity						
Student Group Total Percentage						
African American	52	23.1				
Asian	2	0.9				
Filipino	1	0.4				
Hispanic	129	57.3				
Two or More Races	10	4.4				
White	28	12.4				

- **1.** The majority of our students are socioeconomically disadvantaged.
- 2. Hispanic and African American student populations are declining in numbers.
- **3.** We have a significant population of students with disabilities.

Overall Performance

2019 Fall Dashboard Overall Performance for All Students								
Academic Performance	Academic Performance Academic Engagement Conditions & Climate							
English Language Arts	Chronic Absenteeism Orange	Suspension Rate Red						
Mathematics Yellow								

- 1. We need to continue to increase resources to implement more positive behavior management strategies to meet the needs of our tier 3 students with severe trauma.
- 2. We need to find ways to decrease our chronic absenteeism.
- **3.** We need to further differentiate ELA and Math instructional practices to increase proficiency in those subjects.

Academic Performance English Language Arts

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

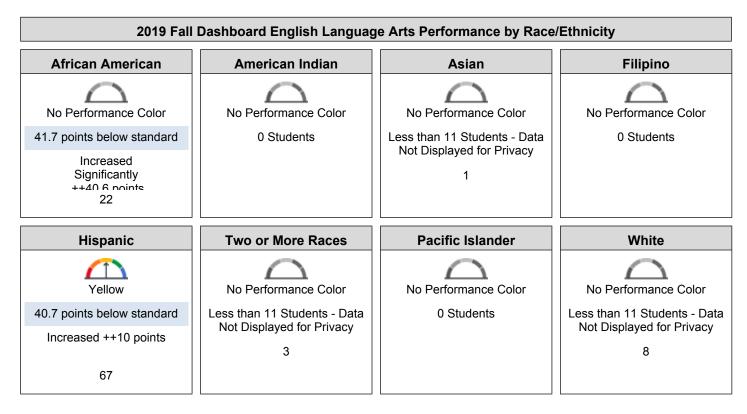


This section provides number of student groups in each color.

2019 Fall Dashboard English Language Arts Equity Report							
Red Orange Yellow Green Blue							
0	0	3	0	0			

This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

2019 Fall Dashboard English Language Arts Performance for All Students/Student Group						
All Students	English Learners	Foster Youth				
Yellow	Yellow	No Performance Color				
35.1 points below standard	46.6 points below standard	Less than 11 Students - Data Not				
Increased Significantly ++19 3 points 102	Increased Significantly ++15.7 noints 31	Displayed for Privacy 2				
Homeless	Socioeconomically Disadvantaged	Students with Disabilities				
No Performance Color	Yellow	No Performance Color				
Less than 11 Students - Data Not	43.1 points below standard	93.3 points below standard				
Displayed for Privacy 6	Increased Significantly ++24.6 points	Increased Significantly ++28.4 points				



This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

2019 Fall Dashboard English Language Arts Data Comparisons for English Learners					
Current English Learner	Reclassified English Learners	English Only			
95.3 points below standard	11.4 points below standard	29.8 points below standard			
Maintained -0.4 points	Increased ++5.7 points	Increased Significantly ++22.4 points			
13	18	63			

Conclusions based on this data:

1. Current practices put in place like Data chats with teachers, goal setting with students and consistent structured supports from Principal and Instructional Coach are having an impact. We need to strive for even further alignment of our practices and professional development supports.

Academic Performance Mathematics

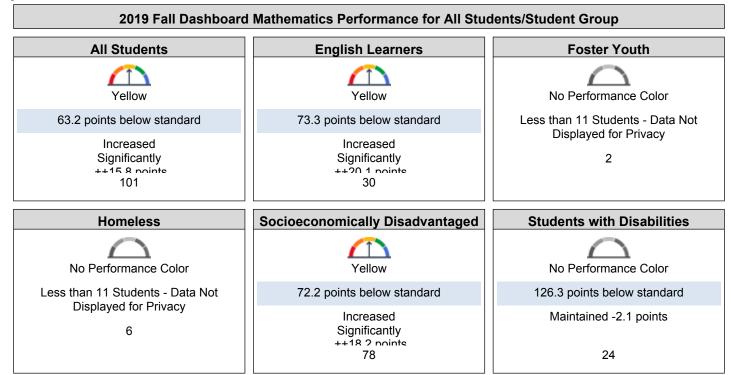
The performance levels are color-coded and range from lowest-to-highest performance in the following order:

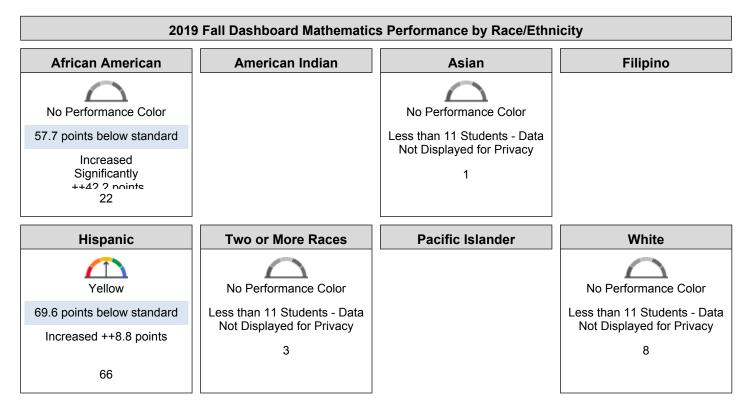


This section provides number of student groups in each color.

2019 Fall Dashboard Mathematics Equity Report						
Red Orange Yellow Green Blue						
0	0	3	0	0		

This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.





This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

2019 Fall Dashboard Mathematics Data Comparisons for English Learners					
Current English Learner	Reclassified English Learners	English Only			
128.8 points below standard	36.4 points below standard	56.8 points below standard			
Increased ++4.1 points	Maintained ++2.4 points	Increased Significantly			
12	18	63			

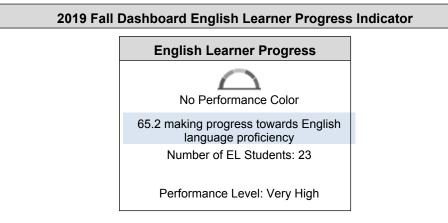
Conclusions based on this data:

1. Our fourth grade teaching team needs more support in meeting the needs of all students in Mathematics.

2. We need to continue to support teachers in using Ready Math curriculum and i Ready to improve student outcomes.

Academic Performance English Learner Progress

This section provides a view of the percentage of current EL students making progress towards English language proficiency or maintaining the highest level.



This section provides a view of the percentage of current EL students who progressed at least one ELPI level, maintained ELPI level 4, maintained lower ELPI levels (i.e, levels 1, 2L, 2H, 3L, or 3H), or decreased at least one ELPI Level.

2019 Fall Dashboard Student English Language Acquisition Results						
Decreased One ELPI LevelMaintained ELPI Level 1, 2L, 2H, 3L, or 3HMaintained ELPI Level 4Progressed At Least One ELPI Level						
13.0	21.7		65.2			

- **1.** We need to spend more designated A Monday time training our teachers to deliver ELD instruction within their classrooms to raise proficiency of our English learners in ELA.
- 2. We need to to raise proficiency levels of our English learners in Math through our after school tutoring paid for by the LADD office.

Academic Performance College/Career

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest Performance	Red	Orange	Yell	ow	Green		Blue	Highest Performance
This section provide	es number of s	tudent groups in ea	ach color.					
		2019 Fall Dashbo	ard Colle	ege/Career	Equity F	Report		
Red	(Drange	Yell	ow		Green		Blue
This section provides information on the percentage of high school graduates who are placed in the "Prepared" level on the College/Career Indicator. 2019 Fall Dashboard College/Career for All Students/Student Group								
	2019 Fai	I Dashboard Colle	ege/Care	er for All St	uaents/	Student G	roup	
All St	udents	E	English L	.earners			Foste	r Youth
Hom	neless	Socioeco	Socioeconomically Disadvantaged		taged	Students with Disabilities		
2019 Fall Dashboard College/Career by Race/Ethnicity								
African Ame	American American Indi		an	Asian				Filipino
Hispanio	;	Two or More Ra	or More Races Pacit		Pacific Islander			White
This section model.				41 4		D	A	

This section provides a view of the percent of students per year that qualify as Not Prepared, Approaching Prepared, and Prepared.

2019 Fall Dashboard College/Career 3-Year Performance						
Class of 2017 Class of 2018 Class of 2019						
Prepared	Prepared Prepared Prepared Prepared					
Approaching Prepared	Approaching Prepared Approaching Prepared Approaching Prepared					
Not Prepared	Not Prepared	Not Prepared				

Conclusions based on this data:

1.

Academic Engagement Chronic Absenteeism

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

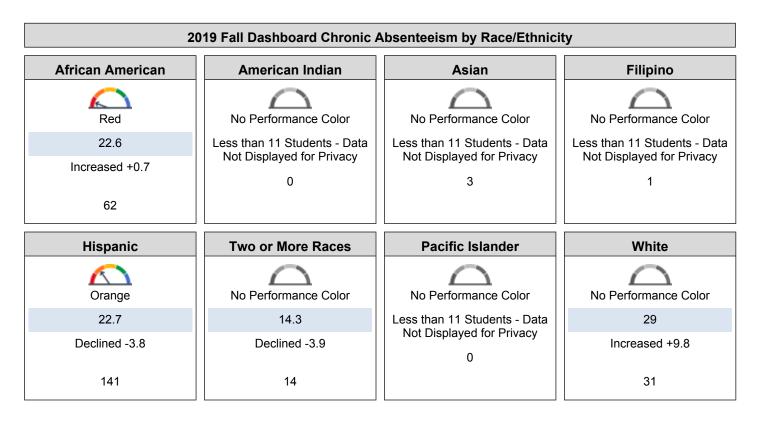


This section provides number of student groups in each color.

2019 Fall Dashboard Chronic Absenteeism Equity Report						
Red Orange Yellow Green Blue						
1	3	1	0	0		

This section provides information about the percentage of students in kindergarten through grade 8 who are absent 10 percent or more of the instructional days they were enrolled.

2019 Fall Dashboard Chronic Absenteeism for All Students/Student Group			
All Students	English Learners	Foster Youth	
Orange	Yellow	No Performance Color	
22.6	13.6	Less than 11 Students - Data Not	
Declined -1.4	Declined -19	Displayed for Privacy 5	
252	44		
Homeless	Socioeconomically Disadvantaged	Students with Disabilities	
No Performance Color	Orange	Orange	
00.0		21.6	
28.6	25.6	21.6	
Declined -18.8	25.6 Declined -2.2	Declined -5.7	



- 1. We will work with our AAPC to find ways to decrease chronic absenteeism for African American Students.
- 2. We need to understand the root cause of our EL students improving their attendance rate so radically. The implications of seeing this improvement will potentially lead us to making more progress in this area for other groups.

Academic Engagement Graduation Rate

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest Performance	Red	Orange	Yell	ow	Green		Blue	Highest Performance
This section provide	es number of s	tudent groups in ea	ach color.					
	2	019 Fall Dashboa	ard Gradu	uation Rate	Equity	Report		
Red	C	range	Yell	ow		Green		Blue
This section provides information about students completing high school, which includes students who receive a standard high school diploma or complete their graduation requirements at an alternative school.								
	2019 Fall Dashboard Graduation Rate for All Students/Student Group All Students English Learners Foster Youth							
	neless					Stud		vith Disabilities
2019 Fall Dashboard Graduation Rate by Race/Ethnicity								
African Ame	rican	American Indi	erican Indian Asi		Asian			Filipino
Hispanie	c	Two or More Races Pacifi		fic Islander			White	
This section provides a view of the percentage of students who received a high school diploma within four years of entering ninth grade or complete their graduation requirements at an alternative school.								

2019 Fall Dashboard Graduation Rate by Year 2018 2019

Conclusions based on this data:

1.

Conditions & Climate Suspension Rate

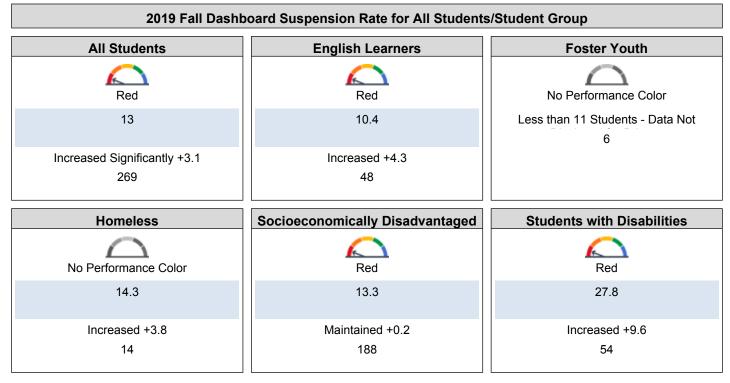
The performance levels are color-coded and range from lowest-to-highest performance in the following order:

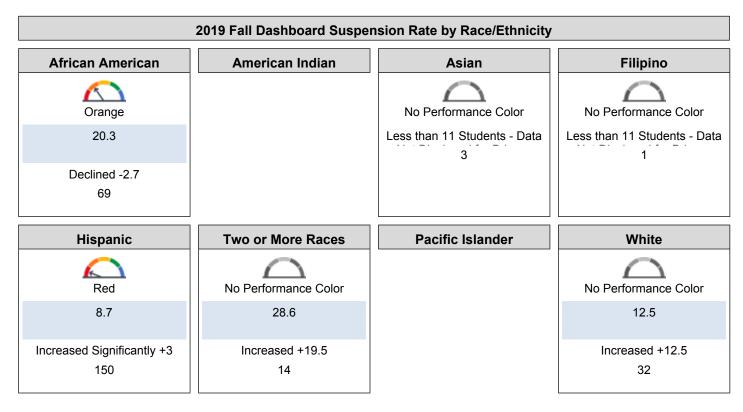


This section provides number of student groups in each color.

2019 Fall Dashboard Suspension Rate Equity Report				
Red	Orange	Yellow	Green	Blue
4	1	0	0	0

This section provides information about the percentage of students in kindergarten through grade 12 who have been suspended at least once in a given school year. Students who are suspended multiple times are only counted once.





This section provides a view of the percentage of students who were suspended.

2019 Fall Dashboard Suspension Rate by Year			
2017	2017 2018		
	9.9	13	

- **1.** We need to continue to develop strategies to lower our suspension rate particularly within subgroups such as, Hispanic, students with disabilities and socioeconomically disadvantaged.
- 2. We need to continue our Capturing Kids' Hearts professional development for all staff.
- **3.** We need to continue offering our Rtl Coach services and Behavior Aide services.

Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

LCAP Goal # 1

Student Achievement: Students will demonstrate grade level knowledge in all core subjects and graduate in 4 years exemplifying our PUSD graduate profile. All students, English Learners, Foster Youth, eligible for Free/Reduced Meal Program, and others who have been less academically successful in the past, will have access to a robust course selection and will show academic achievement.

Goal 1

CAASPP Math Average Distance From Standard for All Students will decrease the baseline of -63.2 (Yellow) from 2019 by a total of 38.2 or more (to reach Green) with a stretch goal of 63.2 or more (to reach Blue) to end at -25 or higher by the end of the 2020-2021 school year.

CAASPP Math Average Distance From Standard for English Learners will decrease the baseline of -73.3 (Yellow) from 2019 by a total of 48.3 or more (to reach Green) with a stretch goal of 73.3 or more (to reach Blue) to end at -25 or higher by the end of the 2020-2021 school year.

CAASPP Math Average Distance From Standard for Socioeconomically Disadvantaged will decrease the baseline of -72.2 (Yellow) from 2019 by a total of 47.2 or more (to reach Green) with a stretch goal of 72.2 or more (to reach Blue) to end at -25 or higher by the end of the 2020-2021 school year.

CAASPP Math Average Distance From Standard for Hispanic will decrease the baseline of -69.6 (Yellow) from 2019 by a total of 44.6 or more (to reach Green) with a stretch goal of 69.6 or more (to reach Blue) to end at -25. or higher by the end of the 2020-2021 school year.

Students in grades K-5 will spend 45 minutes per week on iReady.

By the end of the 2020-21 school year, 40% of students will achieve grade level mastery as measured by formative iReady diagnostics and quizzes.

Identified Need

Currently all students in grades 3-5 are performing at -63.2 distance from standard in Mathematics as measured by SBAC, and 20% of students are achieving grade level mastery as measured by their iReady diagnostics.

Annual Measurable Outcomes

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
SBAC Mathematics grades 3-5	-63.2	-25.0
SBAC Mathematics for ELLs	-73.3	-25.0

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
SBAC Mathematics for Socioeconomically disadvantaged students	-72.2	-25.5
SBAC Mathematics for Hispanic Students	-69.6	-25.0
iReady Diagnostics	20.	40.

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students will be served by this strategy.

Strategy/Activity

• Daily activities will focus on Common Core State Standards and all the components of a rigorous mathematics program, with particular attention to number sense, algebraic reasoning, measurement, geometry, operations, factoring, problem solving, statistics, data analysis, and probability across grade levels.

ILT to review SBAC data with an emphasis on the communication standard.

Instructional Aide to pull small differentiation groups to work on math concepts that are not passed via iReady.

Students to spend at least 45 minutes per week on iReady.

Teachers to implement standards aligned units.

Instructional Learning walks to observe best practices of their peers.

Professional Development around math integration of iReady and Ready Math during A Mondays.

Provide students with focused intervention during the school day.

- Use of technology, manipulatives, and visuals, and flexible grouping as instructional strategies.
- Explicit teaching and increase use of academic language.
- Analyze iReady assessment data and use the analysis to drive instruction, intervention, and student groupings.
- Professional development focused on rigor, stamina, and best practices in mathematics.

• Time for teachers to collaborate in grade level and vertical teams.

* More SBAC Interface practice time for primary grades.

* More collaboration time to thoroughly discuss how to address standards before the launch of each unit.

* Use Engage NY as a resource.

- * Promote mathematical discourse and vocabulary in classrooms.
- * Include more time for students to work with Ready Math in conjunction with iReady.

* More focus on Numbers & Operations domain.

* More time to analyze data for areas of strengths/weaknesses after assessments to get ready for CAASPP.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)Source(s)25000Title I

Strategy/Activity 2

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

Strategy/Activity UPDATE MARCH 2021

Purchasing supplemental instructional materials in consultation with classroom teachers to include items such as but not limited to, classroom library books, math manipulatives, science laboratory resources, posters to support academic content and/or study skills, and other supplemental resources that may enrich daily instruction.

Total allocation calculated based on 21 teachers with a limit of \$1500.00 per teacher for initial consultation purposes.

Proposed expenditure allocation documented in this goal. This strategy to appear in multiple goals.

See goal #2 for total proposed allocation.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

Strategy/Activity 3 Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

To provide students with readily available classroom materials such as, but not limited to, pencils, erasers, scissors, glue, calculators, headphones to be able to participate in instructional time in the classroom. By having these readily available classroom materials families do not need to feel that students cannot participate because they cannot provide these materials. By improving engagement student will have an increase in academic gains.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
12000.00	Title I

Annual Review

SPSA Year Reviewed: 2019-20

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

ANALYSIS

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

Our students' overall achievement level has increased in Math. Our strategies are working but we need to stay the course.

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

N/A

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

We may decide to add an academic intervention person to work specifically with students who are not passing their iReady quizzes. Need time to discuss with staff and SSC.

Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

LCAP Goal # 1

Student Achievement: Students will demonstrate grade level knowledge in all core subjects and graduate in 4 years exemplifying our PUSD graduate profile. All students, English Learners, Foster Youth, eligible for Free/Reduced Meal Program, and others who have been less academically successful in the past, will have access to a robust course selection and will show academic achievement.

Goal 2

CAASPP ELA Average Distance From Standard for All Students will decrease the baseline of -35.1 (Yellow) from 2019 by a total of 30.1 or more (to reach Green) with a stretch goal of 45.1 or more (to reach Blue) to end at -5 or higher by the end of the 2020-2021 school year.

CAASPP ELA Average Distance From Standard for English Learners will decrease the baseline of -49.6 (Yellow) from 2019 by a total of 44.6 or more (to reach Green) with a stretch goal of 59.6 or more (to reach Blue) to end at -5 or higher by the end of the 2020-2021 school year.

CAASPP ELA Average Distance From Standard for Socioeconomically Disadvantaged students will decrease the baseline of -43.1 (Yellow) from 2019 by a total of 38.1 or more (to reach Green) with a stretch goal of 53.1 or more (to reach Blue) to end at -5 or higher by the end of the 2020-2021 school year.

CAASPP ELA Average Distance From Standard for Hispanic students will decrease the baseline of -40.7 (Yellow) from 2019 by a total of 35.7 or more (to reach Green) with a stretch goal of 50.7 or more (to reach Blue) to end at -5 or higher by the end of the 2020-2021 school year.

In the 2020-21 school year, we will create a school-wide culture of reading where students have access to check out books.

By the end of the 2020-21 school year, 15% of English learners will meet or exceed grade level benchmark of the Informal Reading inventory.

By the end of the 2020-21 school year, 50% of students in all significant groups including, and 25% Special Education will meet or exceed grade level benchmark of the Informal Reading inventory.

By the end of the 2020-21 school year, 100% of AAM students will receive 30 minutes per week of guided reading.

Identified Need

Currently all students in grades 3-5 are performing at -35.1 distance from standard as measured by SBAC and 70% of students are reading below grade level as measured by the IRI.

Annual Measurable Outcomes

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
SBAC ELA for all students in grades 3-5	-35.1	5
SBAC ELA for Hispanic Students	-40.7	5
SBAC ELA for ELLs	-49.6	5
SBAC ELA for Socioeconomically disadvantaged	-43.1	5
SBAC ELA for Students with disabilities	-116.5	-100.0
Informal Reading Inventory for ELLs	19.	
Informal Reading Inventory for African American Students	-39.7	50.
Informal Reading Inventory for Hispanic Students	45.3	50.
Informal Reading Inventory for Foster Students	33.	50.
Informal Reading Inventory for Homeless Students	33.	50
Informal Reading Inventory for SWD	13.6	25

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups) All students.

Strategy/Activity

School will use site funds to pay for a .25 Library Coordinator/.75 Computer Learning Teacher to guide students in learning about resources and checking out books to cultivate a culture of reading school-wide.

To continue to support our students in Readers and Writers workshop school will purchase color printers for every classroom. This strategy will provide a benefit to all students in the area of

language development by creating a color coded print rich environment leading to visual access to key vocabulary words, sentence pattern recognition and phonemic awareness.

Teachers will continue to support in the Writers Workshop Model provided by our Instructional Coach and a contracted trainer from Powerful Choices. We continue to need lots of supplies such as colored folders, copy paper and copier maintenance, especially as our population grows this next school year as these are integral components of the Balanced Literacy Framework.

More teachers will begin implementation with the Reader's Workshop Model. We will be adding more early adopters to this list with support from our instructional coach.

Daily activities will focus on all the components of a comprehensive Balanced Literacy program, with particular attention to instructional rigor in vocabulary development, reading comprehension, written conventions, and the writing process.

Intervention, coaching and PD provided by Instructional Coach.

Explicit instruction on the parts of the sentence, spelling, and punctuation

Use of Writing Workshop, and all its components.

Thinking Maps, Daily Language Review, and flexible grouping, will be used as instructional strategies.

Increase use of academic language.

Analyze assessment data and use the analysis to drive instruction, intervention, and student groupings.

Continued classroom observations with timely feedback from administrator, and instructional coach.

Collegial learning walks between teachers with Principal and Instructional Coach.

Time for teachers to collaborate in grade level and vertical teams.

Incorporate new learnings from Reading and Writing Units of Study/Workshop model that will be learned from summer trainings.

Visit other school sites who are implementing workshop model well.

Phonics, decoding instruction, and grammar and fluency: currently needs to be strengthened within Balanced Literacy. We will continue to find additional resources to Words Their Way and also incorporating these areas into mini-lessons during workshop time.

We will monitor the progress of these strategies by looking at end-of-unit products (like writing celebrations), IRI scores, and more frequent progress monitoring. Progress monitoring will be done using running records and student goal setting conferences.

CAASPP test taking strategies, particularly navigating the chrome books will be taught discreetly by our media arts teacher.

Assessments that mirror the SBAC should be sought out and presented in a meaningful, fun way throughout the year. The younger grades can also prepare for future testing through more keyboarding skills taught by our media arts teacher.

Teachers will continue the practice of holding Data Goals Conferences with each of their students three times per year to help students understand their progress and areas of growth needed to achieve grade level mastery.

Also, we will continue to highlight the importance of the CAASPP to our students: having a schoolwide data assembly (like was done this year), raising awareness about the test (even in earlier grades), and having each child review their own scores from last year.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
49653.00	S3 Grant
15846.00	Title I Part A: Allocation
	LCFF - Supplemental

Strategy/Activity 2

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

UPDATE MARCH 2021

Purchasing supplemental instructional materials in consultation with classroom teachers to include items such as but not limited to, classroom library books, math manipulatives, science laboratory resources, posters to support academic content and/or study skills, and other supplemental resources that may enrich daily instruction.

Total allocation calculated based on 21 teachers with a limit of \$1500.00 per teacher for initial consultation purposes.

Proposed expenditure allocation documented in this goal. This strategy to appear in multiple goals.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

31500.00	Title I
Strategy/Activity 3 Students to be Served by this Strategy/Activity (Identify either All Students or one or more specific	
All students	
Strategy/Activity	

To provide students with readily available classroom materials such as, but not limited to, pencils, erasers, scissors, glue, calculators, headphones to be able to participate in instructional time in the classroom. By having these readily available classroom materials families do not need to feel that students cannot participate because they cannot provide these materials. By improving engagement student will have an increase in academic gains. The allocation is in goal #1.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

Annual Review

SPSA Year Reviewed: 2019-20

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

ANALYSIS

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

Our students continue to raise their overall achievement in ELA as measured by the CAASPP, however we need to continue to monitor and support teachers in supporting their students so we can move from yellow to green, and eventually blue.

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

We have not been able to give students access to our library resources and books. Additionally, our students' reading scores as indicated by their mid year IRIs have dropped. We need to create a school-wide culture of reading where students have access to take books home.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

We will track how many books are checked out on a weekly basis. Our new library coordinator will also create book centered lessons and activities that are integrated with media arts. We will have student created products by the end of the 2020-21 school year.

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

LCAP Goal # 1

Student Achievement/Closing the Achievement Gap: Students will demonstrate grade level knowledge in all core subjects and graduate in 4 years exemplifying our PUSD graduate profile. All students, English Learners, Foster Youth, eligible for Free/Reduced Meal Program, and others who have been less academically successful in the past, will have access to a robust course selection and will show academic achievement.

Goal 3

70% of English Language Learners will make progress toward English Language Proficiency as measured by the ELPAC in the spring of the 2020-21 school year.

50% of English Language Learners will reclassify in the 2020-21 school year.

Identified Need

Currently ELs are reading two or more grade levels below as indicated on their IRIs and 30% are passing their ELPAC.

Annual Measurable Outcomes

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
IRI	Two or more grade levels behind as indicated on their IRIs	All ELs will be reading no more than one grade level behind as indicated by their end of year IRI scores.
ELPAC	30.0	50.

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

ELLs

Strategy/Activity

1. Teachers continue to have Data Chats with English Learners at BOY, MOY and before ELPAC testing in their classroom to discuss what is needed to reclassify.

2. Recommend continued funding of after school tutoring through LADD for EL's early in the school year preparing for the ELPAC and then SBAC/CAASPP testing.

3. Continued outreach to EL student families through a trusted school community member who is proficient in Spanish and has a relationship with families to translate meetings, encourage participation every month and make any outreach calls, as needed.

4. School-wide reclassification ceremonies to spread awareness and promote this important marker.

5. Recommend that AAM have a school library check-out system so students can have access to books to check-out for home reading.

6. Continued childcare for ELAC meetings to encourage members to attend meetings.

7. Continued 30 min/daily of ELD across classrooms and grade levels.

8. Teachers will continue to be trained on best strategies to support EL's with Reading, Writing and Math.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
612.26	Title I Part A: Parent Involvement
65499.00	Title I Part A: Allocation
	District Funded
	None Specified

Annual Review

SPSA Year Reviewed: 2019-20

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

ANALYSIS

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

We had 30 students take the ELPAC. Of those 30, 9 students passed. All the students who remained at AAM and who were up for reclassification did in fact meet all requirements and reclassified.

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Our Library Coordinator/computer learning specialist will be able to work closely with our Instructional Coach and teaching team to pull resources for our EL students to improve their reading levels as measured by their IRI scores.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

We will be adding the Library Coordinator/media arts specialist. We will be able to monitor the effectiveness of this strategy by reviewing IRI scores and ELPAC scores.

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

LCAP Goal # 3

School Climate and Engagement: We will reduce the suspension rates across campus from 13% to 12.7%.

Goal 4

Suspension Rate for All Students will decrease the baseline of 13 (Red) from 2019 by a total of -0.3 or more (to reach Orange) with a stretch goal of -1 or more (to reach Yellow) to end at 12.7 or lower by the end of the 2020-2021 school year.

Suspension Rate for English Learners will decrease the baseline of 10.4 (Red) from 2019 by a total of -0.3 or more (to reach Orange) with a stretch goal of -1 or more (to reach Yellow) to end at 10.1 or lower by the end of the 2020-2021 school year.

Suspension Rate for African American will decrease the baseline of 20.3 (Orange) from 2019 by a total of -1 or more (to reach Yellow) with a stretch goal of -17 or more (to reach Green) to end at 19.3 or lower by the end of the 2020-2021 school year.

Suspension Rate for Hispanic will decrease the baseline of 8.7 (Red) from 2019 by a total of -0.3 or more (to reach Orange) with a stretch goal of -1 or more (to reach Yellow) to end at 8.4 or lower by the end of the 2020-2021 school year.

Suspension Rate for Socioeconomically Disadvantaged will decrease the baseline of 13.3 (Red) from 2019 by a total of -0.03 or more (to reach Orange) with a stretch goal of -1 or more (to reach Yellow) to end at 13.27 or lower by the end of the 2020-2021 school year.

Suspension Rate for Students with Disabilities will decrease the baseline of 27.8 (Red) from 2019 by a total of -0.3 or more (to reach Orange) with a stretch goal of -1 or more (to reach Yellow) to end at 27.5 or lower by the end of the 2020-2021 school year.

Identified Need

As the campus has become safer, Altadena Arts Magnet needs to strive to suspend less often and teach students to make better choices with a longer lasting effect on their overall behavior and demeanor.

Annual Measurable Outcomes

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
CA Dashboard for all students	13.	12.7
CA Dashboard for students with disabilities	27.8	27.5
CA Dashboard for African American students	20.3	19.3

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
CA Dashboard for English Learners	10.4	10.1
CA Dashboard for Hispanic Students	8.7	8.4
CA Dashboard for SED Students	13.3	13.27
Aeries Suspension Data	13	10

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups) All students, specifically Hispanic and students with special needs.

Strategy/Activity

By August 2020, Altadena Arts Magnet will have trained all staff in Capturing Kids Hearts and MTSS practices decreasing out of class referrals to the Turnaround Room.

By June 2021, all teachers at Altadena Arts Magnet will receive at least 50 hours of professional development (e.g., workshops, courses, coaching) directly related to the development and integration of positive behavior supports and interventions such as Capturing Kids' Hearts.

Teachers will continue to be coached by our Rtl coach on PBIS.

Rtl Coach will teach one 30 minute SEL lesson in every classroom, every week.

PAWSitive Support Team is on campus 6 hours per day (Principal, Rtl Coach, Project Aide 2 (Behavior), Project Aide 1 (Recreation), and all Instructional Aides.

Project Aide 2 (Behavior) will continue to support students in and outside the classrooms with restorative justice, parent contact, and playground supervision.

We will have an additional 3 Project Aide 1 (Recreation) to cover free play time during recess and lunch. Their specific duties include supervising our play stations and running games both on the Kindergarten playground and main playground.

Implement and adhere to the school-wide Positive Behavioral Interventions and Supports system which includes an MTSS, RTI Teacher, positive recognition, assemblies to review expectations, referral and reflection forms, and trauma-informed practices.

Continue the use of the Turnaround Room as a restorative space for students to learn to monitor their behaviors.

Monthly Cougar Values Awards assemblies to recognize Students who exemplify our Cougar Values: Care for others, obey school rules, use your brain, give respect, accept responsibility, reflect on your actions and stay strong!

Classes and educational events to support parents in areas identified through parent and staff surveys. Classes will be organized and/or facilitated through the help of D'Veal Family Services, Young and Healthy, PUSD Community Services, Parent Education Network (PEN), PTA, ELAC, CWAS and AAPC.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
27908.00	Title I
22032.00	LCFF - Supplemental and Concentration (S/C)
29376.00	LCFF - Supplemental and Concentration (S/C)
	Title I

Annual Review

SPSA Year Reviewed: 2019-20

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

ANALYSIS

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

We have seen a significant decline if out of class referrals to the Turnaround Room this school year 2019-2020. Although our suspension rate is high, this is really and indication of two foster youths who are part of our unduplicated count and who have severe and egregious unsafe behaviors. These two students Tier 3 students make up the majority of our suspension.

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

We need to hire additional noon aides to help with our school-wide PBIS plan. We would like to request an increase of 2988.50 in Title 1 allocation to pay for the overage in cost for our Project Aide 2 (Behavior) aide and an increase of \$3228.75 in our LCFF allocation to pay for the overage in cost to hire one additional Project Aide 1 (Recreation). We make this request because a) We are going to almost double our enrollment next year from 287 students to 399 and b) we are an ATSI school in the red for suspension rate. Having these additional resources will help us to meet our goals and continue our school-wide continuous improvement plan.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

If I find that I need even more coverage on the playground because negative peer interactions begin to increase, I will consider bringing even more noon aides on board.

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

LCAP Goal # 3

School Climate and Student Engagement: Teachers and students are supported in meeting our MSAP grant goal. Our school offers a rich and deep arts conservatory experience for students.

Goal 5

100% of AAM students will receive up to 15 hours per week of magnet themed instruction through both discrete and integrated classroom instruction.

AAM teachers will have developed magnet theme arts integrated units of study in four academic subject areas: ELA, Math, Science and Social Studies that includes student work samples in high, medium and low ranges.

AAM teachers will receive up to 50 hours of professional development in three areas: Systemic Reform, Arts Integration and PBIS.

All AAM classrooms and adjoining spaces will have an Art Cart, Art/SEL Table, some or all flexible seating, student meeting area (rug), Easel for Writers Workshop, Chromebook cart, student artwork and arts integrated work displayed.

Identified Need

We need to increase our dosage from 12 to 15 hours per week of discreet and arts integrated instruction delivered to students.

Annual Measurable Outcomes

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Arts Integrated Units	75%	100%
Out of classroom referrals	5%	2.5%

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Teachers will continue to be supported in writing their arts integrated units of study in all four key academic areas.

Strategy/Activity

1. MSAP Coordinator will assist school in peer reviewing units already written.

2. MSAP Staff will plan professional development opportunities to help teachers write and refine their units in Math, ELA, Science and Social Science.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

0

Source(s)

Strategy/Activity 2

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Teachers will receive PBIS training to provide emotional safety lessons to students on an ongoing basis. The result of this training will be students building capacity to stay calm, self regulate so they can focus on daily instruction.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
1500.00	Title I

Annual Review

SPSA Year Reviewed: 2019-20

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

ANALYSIS

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

We are making progress in this area but we need to stay the course as we are entering year 4 of our 5 year grant.

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

This year we met 8.5 hours per week of discrete and integrated arts instruction. As our school continues to grow, we will need more arts partners and specialists to meet the dosage requirements.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

Teachers may need further support in completing their Art integrated units in year four.

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

LCAP Goal # 5

Goal 6

Identified Need

Annual Measurable Outcomes

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
	0	

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Strategy/Activity

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

Annual Review

SPSA Year Reviewed: 2019-20

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

ANALYSIS

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

LCAP Goal # 3

School Safety, Climate and Culture/Chronic Absenteeism: By the end of the 2020-21 school year, we will decrease chronic absenteeism for all students, as measured by the CA Dashboard Chronic Absenteeism Rate by -3.0%, from 22.6% to 19.6%.

Goal 7

Chronic Absenteeism for All Students will decrease the baseline of 22.6 (Orange) from 2019 by a total of -3 or more (to reach Yellow)with a stretch goal of -17.6 or more (to reach Green) to end at 19.6 or lower by the end of the 2020-2021 school year.

Chronic Absenteeism for African American students will decrease the baseline of 22.6 (Red) from 2019 by a total of -0.5 or more (to reach Orange) with a stretch goal of -3 or more (to reach Yellow) to end at 22.1 or lower by the end of the 2020-2021 school year.

Chronic Absenteeism for Students with Disabilities will decrease the baseline of 21.6 (Orange) from 2019 by a total of -1.6 or more (to reach Yellow) with a stretch goal of -11.6 or more (to reach Green) to end at 20 or lower by the end of the 2020-2021 school year.

Chronic Absenteeism for Hispanic students will decrease the baseline of 22.7 (Orange) from 2019 by a total of -3 or more (to reach Yellow) with a stretch goal of -12.7 or more (to reach Green) to end at 19.7 or lower by the end of the 2020-2021 school year.

Chronic Absenteeism for Socioeconomically Disadvantaged students will decrease the baseline of 25.6 (Orange) from 2019 by a total of -3 or more (to reach Yellow) with a stretch goal of -15.6 or more (to reach Green) to end at 22.6 or lower by the end of the 2020-2021 school year.

Chronic Absenteeism for English Learners will decrease the baseline of 13.6 (Yellow) from 2019 by a total of -3.6 or more (to reach Green) with a stretch goal of -8.6 or more (to reach Blue) to end at 10 or lower by the end of the 2020-2021 school year.

Identified Need

Support from school, community organizations and CWAS to reach 22.6% African American students who are chronically absent. We need to work closely with our families with extenuating circumstances.

Annual Measurable Outcomes

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
CA Dashboard for all students	22.6	19.6
CA Dashboard for African American Students	22.6	22.1
CA Dashboard for ELLs	13.6	10.0

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
CA Dashboard for Socioeconomically Disadvantaged Students	25.6	22.6
CA Dashboard for Students with Disabilities	21.6	20.0
CA Dashboard for Hispanic Students	22.7	19.7
Attendance Plan and Reports	18.4	16.

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students will be served by this strategy.

Strategy/Activity

Continue our work with social contracts, Case Management meetings, and parent intervention so students come to school on time daily.

Work with CWAS office on attendance improvement initiatives.

Hold SART conferences monthly and then recommend to SARB when improvements are not made.

Conference individually with families when an attendance issue becomes evident.

Continue to make school a fun, engaging place for students to be so they do not want to be absent.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
Ο	

Strategy/Activity 2

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Augmenting and supplementing physical education programming by providing additional playground equipment such as but not limited to, hockey sticks, tether balls, basketballs, footballs, kickballs, storage and other PE materials to increase student engagement during structured play and planned physical education time as part of the daily classroom activities within the PE program. By providing students with a myriad of activity choices within the structured play and PE time,

student engagement will increase and negative peer to peer interactions will decrease. By increasing engagement and reducing negative peer to peer interactions we are impacting student attendance by addressing the need that students are disengaging from lack of options on the playground.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
3500.00	Title I

Annual Review

SPSA Year Reviewed: 2019-20

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

ANALYSIS

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

We made some progress in decreasing chronic absenteeism particularly with our ELLs. We need to continue our work in this area.

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

We are strengthening our school AAPC and program offerings. We also work to further our partnerships with church and community leaders to develop programs at our school.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

As we monitor our attendance rate, we will begin working with Collaborate Pasadena and principal to make home visits to those chronically absent.

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

LCAP Goal # 4

Parent Engagement: . Parents and guardians feel welcomed at their school, have sufficient two-way communication with their school and are provided with knowledge and skills to successfully support and advocate for their child.

Goal 8

We will continue to increase our attendance at monthly parent meetings such as, ELAC, AAPC, PTA and continue to find ways to engage our families through GATE and FDLIP educational evenings

Identified Need

We need a staff member who connects with parents. Our project aide/behavior is Spanish speaking and reaches out to parents to engage them in our school beyond just speaking about student behavior concerns.

Annual Measurable Outcomes

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Numbers and percentages of families who attend school meetings and events.	40%	70%

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Our Hispanic and African American families tend to be less present and engaged in our school.

Strategy/Activity

We have cultivated an active AAPC at our school that will lead us into the 2020-21 school year. We will continue to run an active PTA membership drive with a strong parent board. We will continue to reach out by phone to our Hispanic parents to get them involved in our ELAC meetings and school events.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

Annual Review

SPSA Year Reviewed: 2019-20

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

ANALYSIS

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

These strategies have brought us greater numbers of parents who interact with our school. Our strategies have been effective as we've added more activities to our traditions such as "Altadena's Got Talent" and a large scale musical theatre experience. We can still do more. We have found when the kids perform, the parents will come.

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

There are no major differences between the intended implementation and expenditures. Having the project aide/behavior has yielded great results for our school.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

As of December 2020, if we see our parent engagement efforts are not yielding results, we will use the ELT as a study team to do a Root Cause Analysis to find ways to bring them in.

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

LCAP Goal

Goal 9

Identified Need

Annual Measurable Outcomes

Metric/Indicator

Baseline/Actual Outcome

Expected Outcome

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Strategy/Activity

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

Annual Review

SPSA Year Reviewed: 2019-20

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

ANALYSIS

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

LCAP Goal

Goal 10

Identified Need

Annual Measurable Outcomes

Metric/Indicator

Baseline/Actual Outcome

Expected Outcome

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Strategy/Activity

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

Annual Review

SPSA Year Reviewed: 2019-20

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

ANALYSIS

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

Budget Summary

Complete the table below. Schools may include additional information. Adjust the table as needed. The Budget Summary is required for schools funded through the ConApp, and/or that receive funds from the LEA for Comprehensive Support and Improvement (CSI).

Budget Summary

Description	Amount
Total Funds Provided to the School Through the Consolidated Application	\$91,776.00
Total Federal Funds Provided to the School from the LEA for CSI	\$0
Total Funds Budgeted for Strategies to Meet the Goals in the SPSA	\$139,955.25

Other Federal, State, and Local Funds

List the additional Federal programs that the school is including in the schoolwide program. Adjust the table as needed. If the school is not operating a Title I schoolwide program this section is not applicable and may be deleted.

Federal Programs	Allocation (\$)
Title I	\$
Title I Part A: Allocation	\$
Title I Part A: Parent Involvement	\$

Subtotal of additional federal funds included for this school: \$

List the State and local programs that the school is including in the schoolwide program. Duplicate the table as needed.

State or Local Programs	Allocation (\$)
	\$
LCFF - Supplemental and Concentration (S/C)	\$
S3 Grant	\$

Subtotal of state or local funds included for this school: \$

Total of federal, state, and/or local funds for this school: \$



PASADENA UNIFIED SCHOOL DISTRICT

Title I Other Authorized Activities Reservations

Our Children. Learning Today. Leading Tomorrow

The following amount of dollars reflects Title I Other Authorized Activities Reservations for District central Office to provide direct services to school sites. This is NOT the Indirect and Administrative Cost (which generally cannot exceed 15%). In 2019-20, PUSD will provide the following direct services to the school sites with Title I Other Authorized Activities Reservations total amount of \$1,9888,587:

- **a.** Instructional Coaches and Curriculum (Math, Science, Literacy (Including ELA and History) Coaches/Resource Teachers, paid by the District, providing direct services/supports to the school sites to increase the unduplicated group students' academic achievements;
- **b.** District Curriculum, Instruction and Professional Development leadership and staff who are providing direct, hands-on services to the school sites;
- c. Supplemental to CDE identified 3 Comprehensive Support and improvement (CSI) schools;
- d. Supplemental to schools with the CDE identified Low Performing Students;
- e. Families in transition/Homeless and support staff;
- **f.** Parent and Community Engagement;
- **g.** Multi-Tire System of Support (MTSS) intervention (such as Behavior Intervention Aides assigned to the identified school sites).

Title I guidelines require consultation and input from SSC, not approval.

Your school's share of the Other Authorized Activities Reservation for Direct Services cost is calculated for school year of 2020-21 is as below:

School: Altadena

Resource Code	Title I	Total District Other Authorized Activities Reservation	# of FRL Student at District	Per Student shared Cost to School	#of FRL Student at School	Total Shared Cost to School
30100	Intervention Activities	\$1,941,915.00	9651	\$201.21	298	\$59,961.73

School Site Council Membership

California Education Code describes the required composition of the School Site Council (SSC). The SSC shall be composed of the principal and representatives of: teachers selected by teachers at the school; other school personnel selected by other school personnel at the school; parents of pupils attending the school selected by such parents; and, in secondary schools, pupils selected by pupils attending the school. The current make-up of the SSC is as follows:

- 1 School Principal
- 2 Classroom Teachers
- 2 Other School Staff
- 5 Parent or Community Members

Name of Members	Role
Benita Scheckel	Principal
Carolyn Artiaga	Parent or Community Member
Jessica Brock	Parent or Community Member
Aimee Daniels	Parent or Community Member
Jennifer Nishizaki	Parent or Community Member
Sophie Durand	Classroom Teacher
Donald Goodrich	Other School Staff
Dana Hill	Other School Staff
Regina Major	Other School Staff
Panagiota Regopoulos	Classroom Teacher
Ashley Webb	Classroom Teacher
Carla Viana	Parent or Community Member

At elementary schools, the school site council must be constituted to ensure parity between (a) the principal, classroom teachers, and other school personnel, and (b) parents of students attending the school or other community members. Classroom teachers must comprise a majority of persons represented under section (a). At secondary schools there must be, in addition, equal numbers of parents or other community members selected by parents, and students. Members must be selected by their peer group.

Recommendations and Assurances

The School Site Council (SSC) recommends this school plan and proposed expenditures to the district governing board for approval and assures the board of the following:

The SSC is correctly constituted and was formed in accordance with district governing board policy and state law.

The SSC reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the School Plan for Student Achievement (SPSA) requiring board approval.

The SSC sought and considered all recommendations from the following groups or committees before adopting this plan:

Signature

Committee or Advisory Group Name

English Learner Advisory Committee

The SSC reviewed the content requirements for school plans of programs included in this SPSA and believes all such content requirements have been met, including those found in district governing board policies and in the local educational agency plan.

This SPSA is based on a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.

This SPSA was adopted by the SSC at a public meeting on March 9, 2021.

Attested:

Principal, Benita Scheckel on

SSC Chairperson, Panagiota Regopoulos on

Instructions

The School Plan for Student Achievement (SPSA) is a strategic plan that maximizes the resources available to the school while minimizing duplication of effort with the ultimate goal of increasing student achievement. SPSA development should be aligned with and inform the Local Control and Accountability Plan process.

The SPSA consolidates all school-level planning efforts into one plan for programs funded through the consolidated application (ConApp), and for federal school improvement programs, including schoolwide programs, Comprehensive Support and Improvement (CSI), Targeted Support and Improvement (TSI), and Additional Targeted Support and Improvement (ATSI), pursuant to California Education Code (EC) Section 64001 and the Elementary and Secondary Education Act as amended by the Every Student Succeeds Act (ESSA). This template is designed to meet schoolwide program planning requirements. It also notes how to meet CSI, TSI, or ATSI requirements, as applicable.

California's ESSA State Plan supports the state's approach to improving student group performance through the utilization of federal resources. Schools use the SPSA to document their approach to maximizing the impact of federal investments in support of underserved students. The implementation of ESSA in California presents an opportunity for schools to innovate with their federally-funded programs and align them with the priority goals of the school and the LEA that are being realized under the state's Local Control Funding Formula (LCFF).

The LCFF provides schools and LEAs flexibility to design programs and provide services that meet the needs of students in order to achieve readiness for college, career, and lifelong learning. The SPSA planning process supports continuous cycles of action, reflection, and improvement. Consistent with EC 65001, the Schoolsite Council (SSC) is required to develop and annually review the SPSA, establish an annual budget, and make modifications to the plan that reflect changing needs and priorities, as applicable.

For questions related to specific sections of the template, please see instructions below:

Instructions: Linked Table of Contents

The SPSA template meets the requirements of schoolwide planning (SWP). Each section also contains a notation of how to meet CSI, TSI, or ATSI requirements.

Stakeholder Involvement

Goals, Strategies, & Proposed Expenditures

Planned Strategies/Activities

Annual Review and Update

Budget Summary

Appendix A: Plan Requirements for Title I Schoolwide Programs

Appendix B: Plan Requirements for Schools to Meet Federal School Improvement Planning Requirements

Appendix C: Select State and Federal Programs

For additional questions or technical assistance related to LEA and school planning, please contact the Local Agency Systems Support Office, at <u>LCFF@cde.ca.gov</u>.

For programmatic or policy questions regarding Title I schoolwide planning, please contact the local educational agency, or the CDE's Title I Policy and Program Guidance Office at <u>TITLEI@cde.ca.gov</u>.

For questions or technical assistance related to meeting federal school improvement planning requirements (for CSI, TSI, and ATSI), please contact the CDE's School Improvement and Support Office at <u>SISO@cde.ca.gov</u>.

Purpose and Description

Schools identified for Comprehensive Support and Improvement (CSI), Targeted Support and Improvement (TSI), or Additional Targeted Support and Improvement (ATSI) must respond to the following prompts. A school that has not been identified for CSI, TSI, or ATSI may delete the Purpose and Description prompts.

Purpose

Briefly describe the purpose of this plan by selecting from Schoolwide Program, Comprehensive Support and Improvement, Targeted Support and Improvement, or Additional Targeted Support and Improvement)

Description

Briefly describe the school's plan for effectively meeting ESSA requirements in alignment with the Local Control and Accountability Plan and other federal, state, and local programs.

Stakeholder Involvement

Meaningful involvement of parents, students, and other stakeholders is critical to the development of the SPSA and the budget process. Schools must share the SPSA with school site-level advisory groups, as applicable (e.g., English Learner Advisory committee, student advisory groups, tribes and tribal organizations present in the community, as appropriate, etc.) and seek input from these advisory groups in the development of the SPSA.

The Stakeholder Engagement process is an ongoing, annual process. Describe the process used to involve advisory committees, parents, students, school faculty and staff, and the community in the development of the SPSA and the annual review and update.

[This section meets the requirements for TSI and ATSI.]

[When completing this section for CSI, the LEA shall partner with the school in the development and implementation of this plan.]

Resource Inequities

Schools eligible for CSI or ATSI must identify resource inequities, which may include a review of LEAand school-level budgeting as a part of the required needs assessment. Identified resource inequities must be addressed through implementation of the CSI or ATSI plan. Briefly identify and describe any resource inequities identified as a result of the required needs assessment and summarize how the identified resource inequities are addressed in the SPSA.

[This section meets the requirements for CSI and ATSI. If the school is not identified for CSI or ATSI this section is not applicable and may be deleted.]

Goals, Strategies, Expenditures, & Annual Review

In this section a school provides a description of the annual goals to be achieved by the school. This section also includes descriptions of the specific planned strategies/activities a school will take to meet the identified goals, and a description of the expenditures required to implement the specific strategies and activities.

Goal

State the goal. A goal is a broad statement that describes the desired result to which all strategies/activities are directed. A goal answers the question: What is the school seeking to achieve?

It can be helpful to use a framework for writing goals such the S.M.A.R.T. approach. A S.M.A.R.T. goal is one that is **S**pecific, **M**easurable, **A**chievable, **R**ealistic, and **T**ime-bound. A level of specificity is needed in order to measure performance relative to the goal as well as to assess whether it is reasonably achievable. Including time constraints, such as milestone dates, ensures a realistic approach that supports student success.

A school may number the goals using the "Goal #" for ease of reference.

[When completing this section for CSI, TSI, and ATSI, improvement goals shall align to the goals, actions, and services in the LEA LCAP.]

Identified Need

Describe the basis for establishing the goal. The goal should be based upon an analysis of verifiable state data, including local and state indicator data from the California School Dashboard (Dashboard) and data from the School Accountability Report Card, including local data voluntarily collected by districts to measure pupil achievement.

[Completing this section fully addresses all relevant federal planning requirements]

Annual Measurable Outcomes

Identify the metric(s) and/or state indicator(s) that the school will use as a means of evaluating progress toward accomplishing the goal. A school may identify metrics for specific student groups. Include in the baseline column the most recent data associated with the metric or indicator available at the time of adoption of the SPSA. The most recent data associated with a metric or indicator includes data reported in the annual update of the SPSA. In the subsequent Expected Outcome column, identify the progress the school intends to make in the coming year.

[When completing this section for CSI the school must include school-level metrics related to the metrics that led to the school's identification.]

[When completing this section for TSI/ATSI the school must include metrics related to the specific student group(s) that led to the school's identification.]

Strategies/Activities

Describe the strategies and activities being provided to meet the described goal. A school may number the strategy/activity using the "Strategy/Activity #" for ease of reference.

Planned strategies/activities address the findings of the needs assessment consistent with state priorities and resource inequities, which may have been identified through a review of the local educational agency's budgeting, its local control and accountability plan, and school-level budgeting, if applicable.

[When completing this section for CSI, TSI, and ATSI, this plan shall include evidence-based interventions and align to the goals, actions, and services in the LEA LCAP.]

[When completing this section for CSI and ATSI, this plan shall address through implementation, identified resource inequities, which may have been identified through a review of LEA- and school-level budgeting.]

Students to be Served by this Strategy/Activity

Indicate in this box which students will benefit from the strategies/activities by indicating "All Students" or listing one or more specific student group(s) to be served.

[This section meets the requirements for CSI.]

[When completing this section for TSI and ATSI, at a minimum, the student groups to be served shall include the student groups that are consistently underperforming, for which the school received the TSI or ATSI designation. For TSI, a school may focus on all students or the student group(s) that led to identification based on the evidence-based interventions selected.]

Proposed Expenditures for this Strategy/Activity

For each strategy/activity, list the amount(s) and funding source(s) for the proposed expenditures for the school year to implement these strategies/activities. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal, identify the Title and Part, as applicable), Other State, and/or Local.

Proposed expenditures that are included more than once in a SPSA should be indicated as a duplicated expenditure and include a reference to the goal and strategy/activity where the expenditure first appears in the SPSA. Pursuant to Education Code, Section 64001(g)(3)(C), proposed expenditures, based on the projected resource allocation from the governing board or governing body of the LEA, to address the findings of the needs assessment consistent with the state priorities including identifying resource inequities which may include a review of the LEA's budgeting, its LCAP, and school-level budgeting, if applicable.

[This section meets the requirements for CSI, TSI, and ATSI.]

[NOTE: Federal funds for CSI shall not be used in schools identified for TSI or ATSI. In addition, funds for CSI shall not be used to hire additional permanent staff.]

Annual Review

In the following Analysis prompts, identify any material differences between what was planned and what actually occurred as well as significant changes in strategies/activities and/ or expenditures from the prior year. This annual review and analysis should be the basis for decision-making and updates to the plan.

Analysis

Using actual outcome data, including state indicator data from the Dashboard, analyze whether the planned strategies/activities were effective in achieving the goal. Respond to the prompts as instructed. Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal the Annual Review section is not required and this section may be deleted.

- Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.
- Briefly describe any major differences between either/or the intended implementation or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.
- Describe any changes that will be made to the goal, expected annual measurable outcomes, metrics/indicators, or strategies/activities to achieve this goal as a result of this analysis and analysis of the data provided in the Dashboard, as applicable. Identify where those changes can be found in the SPSA.

[When completing this section for CSI, TSI, or ATSI, any changes made to the goals, annual measurable outcomes, metrics/indicators, or strategies/activities, shall meet the CSI, TSI, or ATSI planning requirements. CSI, TSI, and ATSI planning requirements are listed under each section of the Instructions. For example, as a result of the Annual Review and Update, if changes are made to a goal(s), see the Goal section for CSI, TSI, and ATSI planning requirements.]

Budget Summary

In this section a school provides a brief summary of the funding allocated to the school through the ConApp and/or other funding sources as well as the total amount of funds for proposed expenditures described in the SPSA. The Budget Summary is required for schools funded through the ConApp and that receive federal funds for CSI. If the school is not operating a Title I schoolwide program this section is not applicable and may be deleted.

From its total allocation for CSI, the LEA may distribute funds across its schools that meet the criteria for CSI to support implementation of this plan. In addition, the LEA may retain a portion of its total allocation to support LEA-level expenditures that are directly related to serving schools eligible for CSI.

Budget Summary

A school receiving funds allocated through the ConApp should complete the Budget Summary as follows:

- Total Funds Provided to the School Through the Consolidated Application: This amount is the total amount of funding provided to the school through the ConApp for the school year. The school year means the fiscal year for which a SPSA is adopted or updated.
- Total Funds Budgeted for Strategies to Meet the Goals in the SPSA: This amount is the total of the proposed expenditures from all sources of funds associated with the strategies/activities reflected in the SPSA. To the extent strategies/activities and/or proposed expenditures are listed in the SPSA under more than one goal, the expenditures should be counted only once.

A school receiving federal funds for CSI should complete the Budget Summary as follows:

• Total Federal Funds Provided to the School from the LEA for CSI: This amount is the total amount of funding provided to the school from the LEA.

[NOTE: Federal funds for CSI shall not be used in schools eligible for TSI or ATSI. In addition, funds for CSI shall not be used to hire additional permanent staff.]

Appendix A: Plan Requirements

Schoolwide Program Requirements

This School Plan for Student Achievement (SPSA) template meets the requirements of a schoolwide program plan. The requirements below are for planning reference.

A school that operates a schoolwide program and receives funds allocated through the ConApp is required to develop a SPSA. The SPSA, including proposed expenditures of funds allocated to the school through the ConApp, must be reviewed annually and updated by the SSC. The content of a SPSA must be aligned with school goals for improving student achievement.

Requirements for Development of the Plan

- I. The development of the SPSA shall include both of the following actions:
 - A. Administration of a comprehensive needs assessment that forms the basis of the school's goals contained in the SPSA.
 - 1. The comprehensive needs assessment of the entire school shall:
 - a. Include an analysis of verifiable state data, consistent with all state priorities as noted in Sections 52060 and 52066, and informed by all indicators described in Section 1111(c)(4)(B) of the federal Every Student Succeeds Act, including pupil performance against state-determined long-term goals. The school may include data voluntarily developed by districts to measure pupil outcomes (described in the Identified Need); and
 - b. Be based on academic achievement information about all students in the school, including all groups under §200.13(b)(7) and migratory children as defined in section 1309(2) of the ESEA, relative to the State's academic standards under §200.1 to
 - i. Help the school understand the subjects and skills for which teaching and learning need to be improved; and
 - ii. Identify the specific academic needs of students and groups of students who are not yet achieving the State's academic standards; and
 - iii. Assess the needs of the school relative to each of the components of the schoolwide program under §200.28.
 - iv. Develop the comprehensive needs assessment with the participation of individuals who will carry out the schoolwide program plan.
 - v. Document how it conducted the needs assessment, the results it obtained, and the conclusions it drew from those results.
 - B. Identification of the process for evaluating and monitoring the implementation of the SPSA and progress towards accomplishing the goals set forth in the SPSA (described in the Expected Annual Measurable Outcomes and Annual Review and Update).

Requirements for the Plan

- II. The SPSA shall include the following:
 - A. Goals set to improve pupil outcomes, including addressing the needs of student groups as identified through the needs assessment.

- B. Evidence-based strategies, actions, or services (described in Strategies and Activities)
 - 1. A description of the strategies that the school will be implementing to address school needs, including a description of how such strategies will-
 - a. provide opportunities for all children including each of the subgroups of students to meet the challenging state academic standards
 - b. use methods and instructional strategies that:
 - i. strengthen the academic program in the school,
 - ii. increase the amount and quality of learning time, and
 - iii. provide an enriched and accelerated curriculum, which may include programs, activities, and courses necessary to provide a well-rounded education.
 - c. Address the needs of all children in the school, but particularly the needs of those at risk of not meeting the challenging State academic standards, so that all students demonstrate at least proficiency on the State's academic standards through activities which may include:
 - i. strategies to improve students' skills outside the academic subject areas;
 - ii. preparation for and awareness of opportunities for postsecondary education and the workforce;
 - iii. implementation of a schoolwide tiered model to prevent and address problem behavior;
 - iv. professional development and other activities for teachers, paraprofessionals, and other school personnel to improve instruction and use of data; and
 - v. strategies for assisting preschool children in the transition from early childhood education programs to local elementary school programs.
- C. Proposed expenditures, based on the projected resource allocation from the governing board or body of the local educational agency (may include funds allocated via the ConApp, federal funds for CSI, any other state or local funds allocated to the school), to address the findings of the needs assessment consistent with the state priorities, including identifying resource inequities, which may include a review of the LEAs budgeting, it's LCAP, and school-level budgeting, if applicable (described in Proposed Expenditures and Budget Summary). Employees of the schoolwide program may be deemed funded by a single cost objective.
- D. A description of how the school will determine if school needs have been met (described in the Expected Annual Measurable Outcomes and the Annual Review and Update).
 - 1. Annually evaluate the implementation of, and results achieved by, the schoolwide program, using data from the State's annual assessments and other indicators of academic achievement;
 - 2. Determine whether the schoolwide program has been effective in increasing the achievement of students in meeting the State's academic standards, particularly for those students who had been furthest from achieving the standards; and
 - 3. Revise the plan, as necessary, based on the results of the evaluation, to ensure continuous improvement of students in the schoolwide program.

- E. A description of how the school will ensure parental involvement in the planning, review, and improvement of the schoolwide program plan (described in Stakeholder Involvement and/or Strategies/Activities).
- F. A description of the activities the school will include to ensure that students who experience difficulty attaining proficient or advanced levels of academic achievement standards will be provided with effective, timely additional support, including measures to
 - 1. Ensure that those students' difficulties are identified on a timely basis; and
 - 2. Provide sufficient information on which to base effective assistance to those students.
- G. For an elementary school, a description of how the school will assist preschool students in the successful transition from early childhood programs to the school.
- H. A description of how the school will use resources to carry out these components (described in the Proposed Expenditures for Strategies/Activities).
- I. A description of any other activities and objectives as established by the SSC (described in the Strategies/Activities).

Authority Cited: S Title 34 of the Code of Federal Regulations (34 CFR), sections 200.25-26, and 200.29, and sections-1114(b)(7)(A)(i)-(iii) and 1118(b) of the ESEA. EC sections 6400 et. seq.

Appendix B:

Plan Requirements for School to Meet Federal School Improvement Planning Requirements

For questions or technical assistance related to meeting Federal School Improvement Planning Requirements, please contact the CDE's School Improvement and Support Office at SISO@cde.ca.gov.

Comprehensive Support and Improvement

The LEA shall partner with stakeholders (including principals and other school leaders, teachers, and parents) to locally develop and implement the CSI plan for the school to improve student outcomes, and specifically address the metrics that led to eligibility for CSI (Stakeholder Involvement).

The CSI plan shall:

- Be informed by all state indicators, including student performance against state-determined long-term goals (Goal, Identified Need, Expected Annual Measurable Outcomes, Annual Review and Update, as applicable);
- Include evidence-based interventions (Strategies/Activities, Annual Review and Update, as applicable) (For resources related to evidence-based interventions, see the U.S. Department of Education's "Using Evidence to Strengthen Education Investments" at https://www2.ed.gov/policy/elsec/leg/essa/guidanceuseseinvestment.pdf);
- 3. Be based on a school-level needs assessment (Goal, Identified Need, Expected Annual Measurable Outcomes, Annual Review and Update, as applicable); and
- 4. Identify resource inequities, which may include a review of LEA- and school-level budgeting, to be addressed through implementation of the CSI plan (Goal, Identified Need, Expected Annual Measurable Outcomes, Planned Strategies/Activities; and Annual Review and Update, as applicable).

Authority Cited: Sections 1003(e)(1)(A), 1003(i), 1111(c)(4)(B), and 1111(d)(1) of the ESSA.

Targeted Support and Improvement

In partnership with stakeholders (including principals and other school leaders, teachers, and parents) the school shall develop and implement a school-level TSI plan to improve student outcomes for each subgroup of students that was the subject of identification (Stakeholder Involvement).

The TSI plan shall:

- 1. Be informed by all state indicators, including student performance against state-determined long-term goals (Goal, Identified Need, Expected Annual Measurable Outcomes, Annual Review and Update, as applicable); and
- Include evidence-based interventions (Planned Strategies/Activities, Annual Review and Update, as applicable). (For resources related to evidence-based interventions, see the U.S. Department of Education's "Using Evidence to Strengthen Education Investments" <u>https://www2.ed.gov/policy/elsec/leg/essa/guidanceuseseinvestment.pdf</u>.)

Authority Cited: Sections 1003(e)(1)(B), 1003(i), 1111(c)(4)(B) and 1111(d)(2) of the ESSA.

Additional Targeted Support and Improvement

A school identified for ATSI shall:

 Identify resource inequities, which may include a review of LEA- and school-level budgeting, which will be addressed through implementation of its TSI plan (Goal, Identified Need, Expected Annual Measurable Outcomes, Planned Strategies/Activities, and Annual Review and Update, as applicable).

Authority Cited: Sections 1003(e)(1)(B), 1003(i), 1111(c)(4)(B), and 1111(d)(2)(c) of the ESSA.

Single School Districts and Charter Schools Identified for School Improvement

Single school districts (SSDs) or charter schools that are identified for CSI, TSI, or ATSI, shall develop a SPSA that addresses the applicable requirements above as a condition of receiving funds (EC Section 64001[a] as amended by Assembly Bill [AB] 716, effective January 1, 2019).

However, a SSD or a charter school may streamline the process by combining state and federal requirements into one document which may include the local control and accountability plan (LCAP) and all federal planning requirements, provided that the combined plan is able to demonstrate that the legal requirements for each of the plans is met (EC Section 52062[a] as amended by AB 716, effective January 1, 2019).

Planning requirements for single school districts and charter schools choosing to exercise this option are available in the LCAP Instructions.

Authority Cited: EC sections 52062(a) and 64001(a), both as amended by AB 716, effective January 1, 2019.

Appendix C: Select State and Federal Programs

For a list of active programs, please see the following links:

Programs included on the Consolidated Application: <u>https://www.cde.ca.gov/fg/aa/co/</u> ESSA Title I, Part A: School Improvement: <u>https://www.cde.ca.gov/sp/sw/t1/schoolsupport.asp</u> Available Funding: <u>https://www.cde.ca.gov/fg/fo/af/</u>

Developed by the California Department of Education, January 2019

Appendix B

English Learner Advisory Committee (ELAC) Recommendation to School Site Council (SSC) Form

Name of the School: Altadena Arts Magnet School Date of the meeting: April 13, 2020

The ELAC participates in the school's planning process for the programs and services for English Learner (EL) students and provides the SSC written recommendations regarding the needs of these students. The ELAC must review student and parent involvement data prior to submitting recommendations to the SSC. This data includes:

CA Assessment of Student Performance and	EL reclassifications data
Progress (CAASPP) (SBAC) results	Parent/Community Involvement data
CA Accountability Model & School	• School Accountability Report Card (SARC)
Dashboard	Other school selected indicators
https://www.caschooldashboard.org/	• Student attendance – Truancy
• Title I, Part A-Accountability	• Student discipline – referrals, suspensions,
Title III Accountability	expulsions
• English Language Proficiency Assessment for	• Trimester/Semester and/or other formative
CA – ELPAC (transition from CELDT by	assessment results
2018) results	

Please list the data reviewed by your committee prior to making the recommendations(s):

- 1. SBAC Results
- 2. ELPAC Data
- 3. EL Reclassifications Data
- 4. IRI's
- 5. Student Attendance

Please indicate the action(s) the ELAC recommends as a result of the data reviewed:

- 1. Teachers continue to have Data Chats with English Learners at BOY, MOY and before ELPAC testing in their classroom to discuss what is needed to reclassify.
- 2. Recommend continued funding of after school tutoring through LADD for EL's early in the school year preparing for the ELPAC and then SBAC/CAASPP testing.
- 3. Continued outreach to EL student families through a trusted school community member who is proficient in Spanish and has a relationship with families to translate meetings, encourage participation every month and make any outreach calls, as needed.
- 4. Schoolwide reclassification ceremonies to spread awareness and promote this important marker.
- 5. Recommend that AAM have a school library check-out system so students can have access to books to check-out for home reading.
- 6. Continued childcare for ELAC meetings to encourage members to attend meetings.

- 7. Continued 30 min/daily of ELD across classrooms and grade levels.
- 8. Teachers will continue to be trained on best strategies to support EL's with Reading, Writing and Math.

Ms.Gloria Tsai Submitted on 4/13/20 on behalf of ELAC board and members

Apéndice B

Comité Asesor de Estudiantes Aprendiz de Inglés (ELAC) Recomendación a

Consejo de sitio escolar (SSC) Formulario

Nombre de la escuela:

Fecha de la reunión:

El ELAC participa en el proceso de planificación de la escuela para los programas y servicios para estudiantes de inglés (EL) y proporciona las recomendaciones escritas del SSC con respecto a las necesidades de estos estudiantes. El ELAC debe revisar los datos de participación de estudiantes y padres antes de enviar recomendaciones al SSC. Esta información incluye:

• Resultados de la evaluación de California del	• datos de reclasificaciones <i>EL</i>
rendimiento y progreso del estudiante	• Datos de participación de padres /
(CAASPP) (SBAC)	comunidad
• Modelo de responsabilidad de California y	• Informe de responsabilidad escolar <i>(SARC)</i>
panel de la escuela	Otros indicadores escolares seleccionados
https://www.caschooldashboard.org/	• Asistencia de estudiantes - absentismo
Título I, Parte A-Responsabilidad	escolar
Responsabilidad del Título III	• Disciplina estudiantil: referencias,
• Evaluación de dominio del idioma inglés para	suspensiones, expulsiones.
California (ELPAC)	• Trimestre / semestre y / u otros resultados
	de evaluación formativa

Enumere los datos revisados por su comité antes de hacer las recomendaciones:

6.	
7.	
8.	
9.	

Indique las acciones que ELAC recomienda como resultado de los datos revisados:

Nombre del presidente

Firma del president

Fecha

* Este formulario también puede ser utilizado por un subcomité del SSC cuando hay una delegación de autorización

ALTADENA ARTS MAGNET AAPC **ACADEMIC & BUDGETARY RECOMMENDATIONS** 2020-2021 SCHOOL YEAR



Photo by Ben White on Unsplash

Introduction

In these unprecedented and historical times while dealing with the Coronavirus pandemic we are aware our recommendations must address the impact African American parents and their students will be faced with in the 2020-21 school year. Considering all families are adjusting to life on a day-to-day basis the following recommendations put our best foot forward in seeing ahead, as best as possible, into an unknown future.

We are sensitive to the school's necessity to adjust to CDC recommendations and understand the possibility that the start of the 2020-21 school year may not begin as anticipated. To learn more about these recommendations, please contact the AAPC President, Jason Davis at (323) 213-9183 or by email at jrdenterprises78@gmail.com.

Academic Recommendations

AAPC Step Team:

- Who: AAM students
- What: Weekly dance program connecting students to traditional African "gumboot" step routines. Extra-Curricular cultural activity with academic and attendance requirements.
- When: Mondays during 2020-2021 Academic School Year
- Where: Black Box Theater/Run Club Grounds
- Why: Cultural program intended to connect students with rich tradition in order to provide motivation in reducing absenteeism among African American students and increase academic performance. In order to remain eligible for team participation students must attend school on Mondays which are practice days.
- Special request: Can the school provide t-shirts for the students?

Budget Recommendations

AAPC Meet and Greet: \$300

Thurs. Aug. 27, 2020 6:30-7:30pm

- Who: Potential and current AAPC families.
- What: Light Refreshments, introduction of Principal and AAPC board.
- When: First 30 days of the start of school.
- Where: School Cafeteria.
- Why: For new parents to learn about AAPC membership and benefits. To increase volunteer support for the school and PTA engagement.

AAPC Kwanzaa: \$500

Thurs. Dec. 17, 2020 6:30-7:30pm

- Who: School population
- What: Guest Speaker, decorations, parent/student Kwanzaa presentations, concessions for sale.
- When: Month of December.
- Where: School Cafeteria.
- Why: Increase cultural awareness. Provide diversity activity.

AAPC Black History Event: \$500

Thurs. Feb 4, 2021 5:30-6:30pm

- Who: School population
- What: LEARNS activity, theatrical presentation, concession sales
- When: Month of February.
- Where: School Cafeteria and Black Box Theatre
- Why: Increase cultural awareness. Provide diversity activity.

AAPC End of the Year Jubilee: \$300

Thurs. May 13, 2021 6:30-7:30pm

- Who: AAPC families, supporters and contributors
- What: Student/Parent recognition, light refreshments, guest speaker
- When: Month of May
- Where: Parent Room
- Why: To commemorate students and AAPC accomplishments through the year.



Pasadena Unified School District Child Welfare, Attendance & Safety Attendance Improvement Program

Attendance Improvement Implementation Plan

School: Altadena Arts Magnet	Principal: Benita Scheckel
School Number: 626-396-5650	Counselor:None
Date Completed: 5/8/20	Principal Signature: Benita Scheckel

Goal: Increase the percentage of students attending at 96% or higher. Decrease chronic absenteeism by 3%.

2019-20 Current ATT Percentage	2019-20 ATT Short Term Goal	2020-21 ATT Long Term Goal
94.34	96% (+1.66)	97% (+2.66)
2019-20 Current Chronic Absence Percentage	2019-20 Chronic Absence Short Term Goal	2020-21 Chronic Absence Long Term Goal
18.44	17.9	16.

Attendance Improvement Plan

GOAL 1: ATTENDANCE & DROPOUT PREVENTION PLAN			
Strategy & Activity Description Target Audience/s Frequency Measure of Success			
Daily/Weekly/Monthly/Yearly			

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Pasadena Unified School District Child Welfare, Attendance & Safety

We will continue to hold monthly case management meetings with attendance data for our chronically absent.	Our students who are showing signs of difficulty transitioning back into the school schedule.	We will identify students struggling to return to school due to Covid-19 using AERIES queries, office referrals, no show lists, and remote learning participation rates	Our case management team will develop individualized plans and supports to 100% of students who have been identified on a monthly basis.
We will identify any pupil who is chronically absent and apply appropriate interventions (Truancy Letters, SART/SARB, SST, Tier II Interventions, Counseling, Mentoring, Alt Ed Placement, etc.) We are also in the process of collaborating with community leaders who can lead the way in home visits for families who need support.	Chronically absent students	We will run monthly reports on AERIES to identify chronically absent students Our RtI Coach and ILT will apply sound interventions including phone calls, home visits (if safe), personal goals for each family and community resources to support students getting to school every day on time.	Improve the attendance of 50% or more of identified students. This will be assessed and celebrated on a quarterly basis.

GOAL 2: TEACHING ATTENDANCE			
Strategy & Activity Description Target Audience/s Frequency Measure of Success			
		Daily/Weekly/Monthly/Yearly	

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Pasadena Unified School District Child Welfare, Attendance & Safety

Example: Rtl Coach will continue to push into every	All students	Social Emotional Learning	-reduced number of
classroom weekly to teach SEL curriculum to address students' anxiety related to Covid-19 and returning to school		lessons to be taught on a weekly basis	absences -reduced number of truant absences -reduced chronic
Our team will work with families to set their own attendance goals and monitor their absences on a weekly basis using an			absentee rate
attendance worksheet	All Parents	Include attendance messages each week either from a blast	
We will continue to highlight the importance of good attendance habits through principal's weekly newsletter, weekly Sunday phone blasts, and all parent group meetings and presentations such as ELAC, AAPC, PTA.		or a newsletter.	

GOAL 3: PREVENTION & INTERVENTION			
Strategy & Activity Description Target Audience/s Frequency Measure of Success			
		Daily/Weekly/Monthly/Yearly	

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Child Welfare, Attendance & Safety

Capturing Kids' Hearts and restorative practices	All students	Game Room time for classes	
are used to build relationships with all students	All teachers (through	with perfect attendance	Increase overall ADA
and promote regular attendance during the	professional development)	and/or most improved	percentage by 1%, which
transition from remotely learning to in-class		attendance.	will be assessed at year's
			end.
Celebrate and honor our perfect attendance	Parents/Students		
winners at Evening of the Stars event at the end		End-of-Year Awards	It will be progress
of the school year.			monitored by assessing
			ADA figures at every
Recognize students who the most improved	Students		attendance month.
attendance for each semester		Special lunch with the Principal	



School Plan for Student Achievement (SPSA) • Theory of Action Form • Theory of Action Form • 2020-21



Many Voices. One Song. Rising to Greatness!

Problem Statement	Long-term Outcome (Outcome/Need)
• • • • • • •	Students are supported by school-wide systemic reform, strong PBIS systems with data, and well-developed arts magnet theme instruction in a conservatory model.

Actions/Activities	Immediate Outcomes	Short-term Outcomes	Long-term Outcome
[If …]	[Then …]	(specific goal) [So that]	[Which leads to]
We engage in data chats twice yearly with teachers	Teachers will be aware of their student's progress	Increase IRI scores for all students	More students performing at or above grade level as measured by the SBAC ELA.
Fund a Computer Learning/Library Coordinator position	Students will have access to check out books while also learning to use the Innovation Lab	Students develop a love of reading	A school-wide culture of reading and more students performing at or above grade level as measured by the SBAC ELA.
Teachers hold goals conferences	Students will become aware of	Students can set measurable goals	More students performing at or
with students at each trimester (3x	their current academic	and teachers can develop strategies	above grade level as measured by
per year)	performance level and what their	to help students reach their goals	all sections of the SBAC, iReady

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	learning target is		Diagnostics, IRI and Science assessment for 5th graders.
Fund 1 Project Aide 2/Behavior	Students and families will have additional, tiered behavior supports and resources throughout the day	Our school continues to develop as a relational campus where all students feel safe and valued	Decreased rates of chronic absenteeism and reduced total number of suspensions.
Fund 4 Project Aides 1/Recreation	Students will have greater supervision and engagement during recess and lunch recess	We reduce the number of negative peer interactions during free time	A reduced total number of suspensions and out of class referrals and family and community perception of AAM as a safe school increases with enrollment.

If... Then... So that... Which leads to...

- **IF** We engage in data chats twice yearly with teachers
- **THEN** Teachers will be aware of their student's progress
- **SO THAT** We can increase IRI scores for all students

WHICH LEADS TO

More students performing at or above grade level as measured by the SBAC ELA.

- **IF** Fund a Computer Learning/Library Coordinator position
- THEN Students will have access to check out books while also learning to use the Innovation Lab
- **SO THAT** Students develop a love of reading

WHICH LEADS TO

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A school-wide culture of reading and more students performing at or above grade level as measured by the SBAC ELA.

- **IF** Teachers hold goals conferences with students at each trimester (3x per year)
- THEN Students will become aware of their current academic performance level and what their learning target is
- **SO THAT** Students can set measurable goals and teachers can develop strategies to help students reach their goals

WHICH LEADS TO

More students performing at or above grade level as measured by all sections of the SBAC, iReady Diagnostics, IRI and Science assessment for 5th graders.

- IF Fund 1 Project Aide 2/Behavior
- THEN Students and families will have additional, tiered behavior supports and resources throughout the day
- **SO THAT** Our school continues to develop as a relational campus where all students feel safe and valued

WHICH LEADS TO

Decreased rates of chronic absenteeism and reduced total number of suspensions.

- **IF** Fund 4 Project Aides 1/Recreation
- THEN Students will have greater supervision and engagement during recess and lunch recess
- **SO THAT** We reduce the number of negative peer interactions during free time

WHICH LEADS TO

A reduced total number of suspensions and out of class referrals and family and community perception of AAM as a safe school increases with enrollment.



School Rules and Policies

Attendance

Absence from school, regardless of the reason limits your child's educational opportunities and can negatively affect his/ her grades and academic achievement. Children cannot learn when they are not here. This also includes signing students out early on school days. This year, we will be assigning Saturday School to students who have 3 or more unexcused absences or 9 tardies per semester. More information on Saturday School will be forthcoming.

Notification of Absences If your child is absent please call 626.396.5650 ext. 14001 or provide a written excuse from home when returning to school.

Excused absences include: illness, quarantine, doctor's appointment, attending a funeral, religious holiday/ exercises, and others per EC 46014 and 48205. Per EC 48260, EC 48261, & EC 48263 a student is considered truant after three tardies of more than 30 minutes each time or after three absences without valid excuses.

Extended Absence: If you know that your child will be absent for 5 or more consecutive days, please contact the office so we can arrange an Independent Study Agreement.

Tardies: Students arriving after the tardy bell are tardy. Each tardy means valuable instructional time is lost. If your child is tardy he or she should report to the office for a tardy slip.

Visitors on Campus: All visitors must sign in at the main office when they arrive and sign out when they leave. This policy is for the safety of students, visitors, and staff. The school needs to know who is on campus at all times. All visitors must wear a badge while on school grounds. This badge lets the other adults on campus know that you have signed in. If you'd like to visit your child's classroom, please arrange the visit 24 hours in advance with the classroom teacher.

School Discipline Philosophy: The goal of Altadena Art's discipline philosophy is to maintain a safe school environment, which promotes academic achievement and feelings of safety, respectfulness, and responsibility.

We are a **Capturing Kid's Hearts school**. This means we are a **relational campus** where students are responsible to themselves, their peers, teachers/staff, and their school. All classrooms build and refer to their **Social Contract** and students and staff follow the **EXCEL Model**.

Engage with daily meet and greet at the door and during transitions.

Xplore needs and interests with each other.

Communicate we care and that our message is relevant.

Empower "My teaching becomes your doing."

Launch Meaningful ending and sending at the end of a lesson and at the end of each day.



Pasadena Unified School District Instructional Services GIFTED AND TALENTED EDUCATION

The grey portions detail state requirements of school districts for GATE programs. The white portions that follow are ways that the district expects the schools to implement the state requirements in grey. Please review this revised checklist, which is aligned with the current district GATE plan that has been approved by the State and the Board of Education. Rate your school using the rubric below to show how well the school is implementing the school GATE program in alignment with the district GATE plan.

Rubric

- 1 = This is an established practice that has been in place since before the 2020-21 school year.
- 2 = This practice is being implemented for the first time during the 2020-21 school year.
- 3 = This practice is being developed now to be implemented during the 2020-21 b school year.

Section 1: Program Design

1:1 The plan for the district program has a written statement of philosophy, goals, and standards appropriate to the needs and abilities of gifted learners.

1:2 The program provides administrative groupings and structures appropriate for gifted education and available to all gifted learners.

1:3 The program is articulated with the general education programs.

	1	2	3
Does the school administrative leadership team have access to and review the GATE plan on an annual basis to ensure that the school plan is articulated with the District plan?			
Do K-2 teachers observe for potential giftedness and use flexible groupings in response to observed characteristics of giftedness in the classroom?			
Are GATE students in grades 3-5 placed in cluster groupings or part-time groupings?	\checkmark		
Are GATE students in grades 6-12 encouraged to participate in rigorous classes such as Pre AP, AP and Honors?			
Are GATE services provided to students during the regular instructional school day?	\checkmark		
Are all parents informed of the schedule of the GATE Parent Leadership meetings?	\checkmark		
Are all parents informed of the GATE Parent Education Workshops offered by the District?	\checkmark		
Do secondary counselors review their case loads to be aware of which students are GATE so that they can be appropriately counseled and encouraged to participate in rigorous academic courses as they transition from elementary to middle school and middle school to high school?			

Section 2: Identification

2:1 The nomination/referral process is ongoing.

2:2 An assessment/identification process is in place to ensure that all potentially gifted students are appropriately assessed for identification as gifted students.

2:3 Multiple service options are available within the gifted education program and between other educational programs. Placement is based on the assessed needs of the student and is periodically reviewed.

	1	2	3
Has a process been developed at the school for teachers and/or parents to request that any student in grades 2-8 be evaluated for GATE identification?	\checkmark	•	
Is there a plan to articulate the plan above to parents and teachers on an annual basis?	\checkmark		
Does the plan inform parents and teachers of the GATE referral window of August - September?	\checkmark		
Does the school testing calendar include GATE testing administered by classroom teachers in grades 2 during the GATE testing window of October?	\checkmark		
Has a process been developed at the school to review research-based characteristics of giftedness with all teachers, but with special emphasis on 2 nd grade teachers?	\checkmark		
Section 3: Curriculum and Instruction			

3:1 A differentiated curriculum is in place, responsive to the needs, interests, and abilities of gifted students.

3:2 The differentiated curriculum for gifted students is supported by appropriate structures and resources.

	1	2	3
Elementary		1	
Are teachers trained on the development and implementation of an Individual Learning Plan (ILP) for GATE students?			
Do all teachers include a discussion of the ILP during the October parent conference for GATE students?		\checkmark	
Does differentiation of instruction focus on the depth and complexity of content, advanced or accelerated pacing, and the unique expression and application of student understanding?		\checkmark	
Are the following instructional options implemented in the classrooms with GATE clusters:			
Individual Learning Plan			
Independent projects/Independent Study/Interest based enrichment opportunities	\checkmark		
Curriculum compacting			\checkmark
IB program			
Kaplan's prompts of depth and complexity			\checkmark
Thinking like a disciplinarian			\checkmark
Integration of creative and critical thinking clusters			\checkmark
Thematic learning across disciplines			\checkmark
Scholarly Dispositions	1		
		•	

Updated 4/2020

	1	2	3
Middle School			
Are high-achieving GATE students placed in accelerated or honors classes?			
Does differentiation of instruction focus on the depth and complexity of content, advanced or accelerated pacing, and the unique expression and application of student understanding?			
Are the following instructional options used in the development of the School GATE Plan:			
Honors class			
Pre-AP classes			
IB classes			
Enrichment classes			
Vertical subject-matter acceleration			
Options for GATE Advisory			
High School			
Do honors classes offered in the core subject areas of ELA and math provide a more rigorous educational experience?			
Does differentiation of instruction focus on the depth and complexity of content, advanced or accelerated pacing, and the unique expression and application of student understanding?			
Are GATE students monitored for under-achievement and provided with one-on-one counseling to address their needs?			
Are Advanced Placement classes available?			
Is the IB diploma/certificate program available?			
Do students qualify for enrollment in Honors, Advanced Placement, and/or IB classes based on teacher recommendation, GPA, grades in the specific subject, standardized test scores, and/or portfolio or demonstration options?			
Are the following instructional options used in the development of the School GATE Plan:			
Honors classes			
AP classes			
IB classes			
Career Pathways classes/Independent Study			
Vertical subject-matter acceleration			
Options for GATE Advisory			
All Grades		,	
Does the Principal provide leadership in supervising and monitoring implementation of the GATE Principals Checklist to ensure that GATE students are receiving an appropriate education?	\checkmark		
Does the Principal lead the work of the School GATE Team (Principal, GATE Site Representative, GATE Parent Representative) to review and modify the GATE Principals Checklist annually as needed?			\checkmark
Does the School Site Council review and approve the GATE Principal's Checklist annually?	1		

Do students have an opportunity to provide input on their educational experience and the level to which their needs are being met?

Is the GATE Principal's Checklist developed in response to the specific and varied learning needs of the individual school population?



Section 4: Social and Emotional Development

4:1 Actions to meet the affective needs of gifted students are ongoing.

4:2 At risk gifted students are monitored and provided support (e.g. underachievement, symptoms of depression, suicide, substance abuse). 4 2

	1	2	3
Do schools provide enrichment activities that foster social interaction among GATE students?	\checkmark		
Do elementary GATE students have the opportunity to visit secondary schools and/or shadow secondary students in Honors or AP classes to help ease anxiety about transitioning to secondary school?		\checkmark	
Are high school students informed of the opportunity for concurrent enrollment at Pasadena City College?			
Do GATE students have access to small-group counseling sessions offered at the school and are made aware of services available outside of the school?			
Do middle and high school students have an option for a GATE focused advisory to support their specific social & emotional needs?			

Section 5: Professional Development

5:1 The district provides professional development opportunities related to gifted learners on a regular basis.

	1	2	3
Does the Principal schedule time for the GATE Specialist to provide professional development at the school site during A meetings on any of the following topics:			
PUSD GATE Program Overview			
GATE Identification Process			
Characteristics of Gifted Learners from Diverse Populations	V		
How to get or renew GATE Certification			
How to create and use the Individual Learning Plan			
Does the Principal schedule other GATE related professional development at the school site during A meetings on any of the following topics:			
 Kaplan's Prompts of Depth and Complexity/Content Imperatives 			
 Acceleration of content (Universal Themes and Big Ideas) 			
Differentiation of skill, product, process			
Critical and Creative thinking	\checkmark		
Independent Study/Developing an Interest	•		
Characteristics of Giftedness			
Scholarly Behaviors (Thinking like a Disciplinarian)			
Interdisciplinary lesson development			

Updated 4/2020

Section 6: Parent and Community Involvement			
6:1 Open communication with parents and the community is maintained.			
6:2 An active GATE advisory committee with parent involvement is supported by the district.			
	1	2	3
Does the school have a GATE Parent Advisory Committee (PAC) that meets four times per year?			
Does the GATE PAC review the School GATE Plan for the purpose of suggesting improvements?			
Is the socioeconomic, linguistic and ethnic diversity of the school represented on the GATE Parent Advisory Committee?			\checkmark
Does the school regularly send a parent representative to the District GATE Parent Leadership meetings?			
Is the School GATE Plan shared with parents and the community effectively and systematically?			

Section 7: Program Assessment

7:1 The district provides ongoing student and GATE program assessment that is consistent with the program's philosophy, goals, and standards.

Do all stakeholders (GATE PAC, administrators, teachers, community members, and students) have an opportunity to give input on the development, implementation, and effectiveness of the school GATE program on an annual basis?

1	2	3

Based on the above needs assessment, identify a SMART goal for 2020-21 for GATE at your school site:

We do not have many GATE students so this has been a small undertaking. Our goal for the next school year is to provide more professional development to teachers who have a GATE cluster.

Please identify key GATE teachers at your school site (those teaching GATE clusters for elementary school):

Lita Haido-Mayer

School: Altadena Arts Magnet

Date Approved By School Site Council:

Dates and times of calendared site GATE advisory meetings 2020-21:

	date	topic		date	topic
1st meeting	N/A		3rd meeting		
2nd meeting			4th meeting		

Updated 4/2020



Getting Involved

Parent Teacher Association (PTA) - Parental involvement has proven to be such an important part of a child's education. While we encourage you to attend PTA meetings and get involved with our wide range of committees, we understand that everyone's schedule allows for a different level of participation. We have planned many great fundraising activities for the 2019-2020 school year. We hope that you will support us as we raise funds for field trips, events, and teaching materials. For more information please contact PTA President, Mrs. Victoria Knapp at <u>victoria@christoria.net</u>

Statutory Councils

Altadena Annual Fund (AAF) - Annual Fund is an organization designed for the sole purpose of raising money for the elementary and middle schools to offset budget deficits and provide enrichment. Parents plan an annual giving drive for school families and the local Altadena community. Teachers, staff, administration, and the School Site Council determine how funds are spent.

AAPC (African American Parent Council) - is a coalition of collaborative parents, students, schools, and communities. The AAPC respects and embraces the diverse cultures of our communities, facilitates educational equity and improvements in academic outcomes, values varied forms of parent involvement to foster the healthy development of all students, and provides tools and skills necessary for families to access information to purposefully participate in a rapidly changing world.

ELAC (English Language Advisory Council) - Parents participate in the English Learner Advisory Committee to address issues specifically related to English Learners. The committee typically reviews EL data and programs and advises the principal, school staff, and SSC on programs and services for English Learners to assure the needs of ELL students are being met.

SSC (School Site Council) - The council is a school governance body that strives to improve student achievement through review and approval of the SPSA (School Plan for Student Achievement), oversight of funding for specially funded accounts, dissemination of information about school events, and planning of current and future programs.

Fundraising

Amazon- Shop Amazon for Altadena. Using the Altadena Amazon link will benefit from your purchases by applying a percentage back to the school. <u>https://smile.amazon.com</u> and choose Altadena Elementary PTA. **Box tops-** We collect box tops for education. Please give them to Ms. Gonzalez in the main office.



ALTADENA ARTS MAGNET ACADEMIC COMPACT 2020-2021 Altadena Arts Magnet and French Dual Language Immersion School

School Administration

As the Principal of Altadena Arts Magnet, I will:

- Make decisions that are driven by what is best for students;
- Act with integrity and respect in my interactions with students, parents and staff;
- Make information regarding the school easily accessible and encourage diverse input and differing opinions about issues related to Altadena's single plan of student achievement;
- Encourage the participation of parents and the community in all aspects of Altadena Arts Magnet;
- · Maintain a safe school environment; and
- Provide high quality services for students, using Altadena's resources prudently, efficiently and equitably.

Princi	nal S	Signature
1 I III OI	part	nginature

Date

Teacher

As a Pasadena Unified School District teacher, I will:

• Teach classes through interesting and challenging lessons that engage students in learning and promote student achievement;

- · Endeavor to motivate my students to learn;
- Incorporate the Cougar Values in teaching, academic and behavioral standards;
- Incorporate State of California grade level standards in teaching and learning;
- Have high expectations for student achievement and behavior, enforce rules equitably and help every child to develop a love of learning;
- · Communicate regularly with families about student progress;
- · Encourage parent involvement in school activities;
- · Provide meaningful homework assignments to reinforce and extend learning;
- Participate in professional development opportunities that improve teaching and learning;
- Support the formation of partnerships between families and community organizations;
- Participate in collaborative decision making with other school staff and families for the benefit of students.



Student

I agree to carry out the following responsibilities:

- Come to school on time every day, ready to learn and work;
- · Bring only necessary materials to school and be responsible for my textbooks, materials, and clothing;
- Know that I am responsible for my own learning, and will ask parents and teachers for help only when needed
- Submit completed assignments and homework on time;
- Know and follow all classroom and school rules;
- Limit my television, video games, and computer time and read at home every day;
- Show respect for the school, my classmates, the staff, and myself;
- Practice the Cougar Values and 8 Pillars of Character in my interactions with students and staff and in my pursuit of academic excellence; and
- Make healthful food choices regarding snacks and lunch.

Student Signature	Date	Grade

Family/Parent

I agree to carry out the following responsibilities:

- Help students understand their responsibilities as listed above.
- Provide and ensure a quiet time and place for homework.
- Monitor television, video games, and computer time.
- Read to my child or encourage my child to read every day.
- Ensure that my child attends school on time every day, gets adequate sleep at night, gets regular medical attention, and eats nutritious meals and snacks;
- Regularly monitor my child's progress in school;
- Support the school's safety, discipline and dress code policies;
- Participate in school activities such as Back-to-School Night, Parent-Teacher Conferences and Open House;
- Communicate the importance of education and learning to my child; and
- Respect the school, staff and families.

Save Data View Current Document	View Section	You have modified data that	t has not been saved.		-
www.doc-tracking.com				Home Tra	anslate My Info Log Out
Documents (<u>Active Archived</u>)	Document Last Updated	View Document	Document History	Attachments	Edit By Sections
2019 School Safety Plan	2020-02-24	4	View	View	35
Previous Section		Current Section		Next Sect	tion
Crisis Communication Cha	School Si	ite Council Evaluation and P	Public Hearing	Safety Schoo	
Unsis Communication Cha	<u></u>	Certification		<u>Salety Schoo</u>	n rigils
	Pasadena Unified School Distr	rict	Unified School D	istrict	
	Altadena Arts Ma	agnet			
	Comp	orehensive Schools Sat	fety Plan:		
	School Site Counc	il Evaluation and Publi	c Hearing Certification		
	Ĩ	February 2020 Up	date		
California law requires the Compreher	nsive School Safety Plan of eac	h school to be annually	evaluated and amended, a	is needed, to ensure t	he plan is being pro
mplemented (Education Code 35294.2	2[e]). An updated file of all safe	ety-related plans and ma	terials is maintained by Al	tadena Arts Magnet a	nd is readily availab
espection by the public					
	ar public input prior to the add	ntion of the Compreher	neive School Safety Plan	Notice for public co	mmont was provide
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School Accountability Report Card Reported Using Data from the 2018—19 School Year California Department of Education

By February 1 of each year, every school in California is required by state law to publish a School Accountability Report Card (SARC). The SARC contains information about the condition and performance of each California public school. Under the Local Control Funding Formula (LCFF) all local educational agencies (LEAs) are required to prepare a Local Control and Accountability Plan (LCAP), which describes how they intend to meet annual school-specific goals for all pupils, with specific activities to address state and local priorities. Additionally, data reported in an LCAP is to be consistent with data reported in the SARC.

- For more information about SARC requirements, see the California Department of Education (CDE) SARC web page at https://www.cde.ca.gov/ta/ac/sa/.
- For more information about the LCFF or LCAP, see the CDE LCFF web page at https://www.cde.ca.gov/fg/aa/lc/.
- For additional information about the school, parents/guardians and community members should contact the school principal or the district office.

DataQuest

DataQuest is an online data tool located on the CDE DataQuest web page at https://dq.cde.ca.gov/dataquest/ that contains additional information about this school and comparisons of the school to the district and the county. Specifically, DataQuest is a dynamic system that provides reports for accountability (e.g., test data, enrollment, high school graduates, dropouts, course enrollments, staffing, and data regarding English learners).

Internet Access

Internet access is available at public libraries and other locations that are publicly accessible (e.g., the California State Library). Access to the Internet at libraries and public locations is generally provided on a first-come, first-served basis. Other use restrictions may include the hours of operation, the length of time that a workstation may be used (depending on availability), the types of software programs available on a workstation, and the ability to print documents.



Benita Scheckel, Principal

• Principal, Altadena Elementary

About Our School

It's a great year to be an Altadena Cougar!! With our thriving arts and French programs, we are quickly becoming the premier arts and French dual-language elementary school in the San Gabriel Valley!

Our theme this school year is, "We are the Champions!" Our dedicated staff, our incredibly engaged and hard-working parents, and our community partnerships are making the difference in a school that's going from good to great! We have seen a 187% rise in families who choose Altadena Arts Magnet as their number one choice in Open Enrollment. Our student achievement data is continuing to show positive gains, and most importantly our school is a happy, thriving place for our young students to grow and explore.

We have so many wonderful things happening here at AAM. We invite you to partner with us as we continue to build the school of our dreams. We are Many Voices, One Song, Rising to Greatness! Plusieures voix. Une seule chanson. S'élevant vers la grandeur!

Contact

Altadena Elementary 743 East Calaveras St. Altadena, CA 91001-2332

Phone: 626-396-5650 Email: <u>scheckel.benita@pusd.us</u>

About This School

Contact Information (School Year 2019–20)

District Contact Information (School Year 2019—20)					
District Name Pasadena Unified					
Phone Number (626) 396-3600					
Superintendent	Brian McDonald				
Email Address	mcdonald.brian@pusd.us				
Website	www.pusd.us				

School Contact Information (School Year 2019–20)				
School Name	Altadena Elementary			
Street	743 East Calaveras St.			
City, State, Zip	Altadena, Ca, 91001-2332			
Phone Number	626-396-5650			
Principal	Benita Scheckel, Principal			
Email Address	scheckel.benita@pusd.us			
Website	http://altadena.pusd.us			
County-District-School (CDS) Code	19648816021505			

Last updated: 12/31/2019

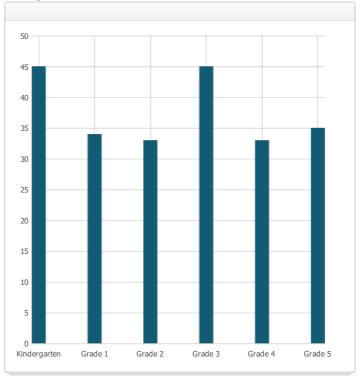
School Description and Mission Statement (School Year 2019-20)

It is the mission of Altadena Arts Magnet to develop caring, responsible citizens who embrace a strong sense of self and community. The staff at Altadena Arts Magnet School has one simple focus: to help produce citizens who are academically and socially prepared to overcome the twenty-first century's challenges of an exponentially increasing global community. We are committed to providing every student with a rigorous, balanced, and arts-integrated curriculum in a safe and productive learning environment.

Vision: Altadena Elementary School is a nurturing, rigorous school for every child where college and career-bound students achieve through high academic standards, visual and performing arts, and French dual language immersion. Our motto states, "Many Voices. One Song. Rising to Greatness! Plusieures voix. Une seule chanson. S'elevant versla grandeur!

Student Enrollment by Grade Level (School Year 2018–19)

Grade Level	Number of Students
Kindergarten	45
Grade 1	34
Grade 2	33
Grade 3	45
Grade 4	33
Grade 5	35
Total Enrollment	225



Last updated: 1/2/2020

Student Enrollment by Student Group (School Year 2018–19)

Student Group	Percent of Total Enrollment
Black or African American	23.10 %
American Indian or Alaska Native	%
Asian	0.90 %
Filipino	0.40 %
Hispanic or Latino	57.30 %
Native Hawaiian or Pacific Islander	%
White	12.40 %
Two or More Races	4.40 %
Student Group (Other)	Percent of Total Enrollment
Socioeconomically Disadvantaged	68.90 %
English Learners	18.20 %
Students with Disabilities	16.90 %
Foster Youth	1.30 %
Homeless	1.80 %

A. Conditions of Learning

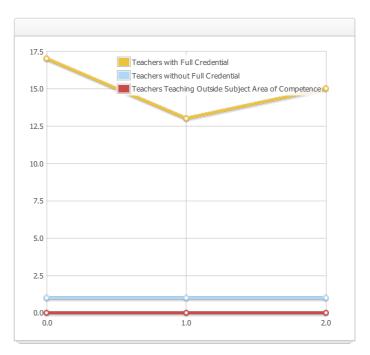
State Priority: Basic

The SARC provides the following information relevant to the State priority: Basic (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
- School facilities are maintained in good repair

Teacher Credentials

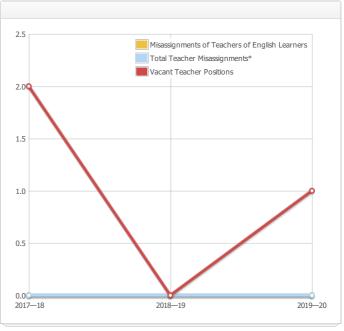
Teachers	School 2017 —18	School 2018 —19	School 2019 —20	District 2019— 20
With Full Credential	17	13	15	718
Without Full Credential	1	1	1	24
Teachers Teaching Outside Subject Area of Competence (with full credential)	0	0	0	4



Last updated: 1/9/2020

Teacher Misassignments and Vacant Teacher Positions

Indicator	2017— 18	2018— 19	2019— 20
Misassignments of Teachers of English Learners	0	0	0
Total Teacher Misassignments*	0	0	0
Vacant Teacher Positions	2	0	1



Note: "Misassignments" refers to the number of positions filled by teachers who lack legal authorization to teach that grade level, subject area, student group, etc. * Total Teacher Misassignments includes the number of Misassignments of Teachers of English Learners.

Last updated: 1/9/2020

Quality, Currency, Availability of Textbooks and Other Instructional Materials (School Year 2019–20)

Year and month in which the data were collected: December 2019

Subject	Textbooks and Other Instructional Materials/year of Adoption	From Most Recent Adoption?	Percent Students Lacking Own Assigned Copy
Reading/Language Arts	ELA K SRA/McGraw-Hill OCR/Big Books 2002 ELA 1-5 Reading/English SRA/McGraw-Hill OCR /Anthology 2002 ELD 1-5 Houghton Mifflin Read 180 2012	Yes	0.00 %
Mathematics	MATH K iReady common core Ready CCSS MATH INSTRUCTION - Student book 2017 MATH 1-5 iReady common core Ready CCSS MATH INSTRUCTION - Student book 2017	Yes	0.00 %
Science	SCI K Houghton Mifflin Harcourt School Publishers California Science Kindergarten Big Book 2007 SCI 1-5 Houghton Mifflin Harcourt School Publishers California Science Lv. 1-5 2007	Yes	0.00 %
History-Social Science	HSS K Scott Foresman History-Social Science for California: Learn & Work 2006 HSS 1 Scott Foresman History-Social Science for California: Time and Place 2006 HSS 2 Scott Foresman History-Social Science for California: Then and Now 2006 HSS 3 Scott Foresman History-Social Science for California: Our Communities 2006 HSS 4 Scott Foresman History-Social Science for California Our California 2006 HSS 5 Scott Foresman History-Social Science for California: Our Nation 2006	Yes	0.00 %
Foreign Language	N/A		0.00 %
Health	N/A		0.00 %
Visual and Performing Arts	VAPA Art K-12 SRA Art Connections 2008 VAPA Music K-12 Silver Burdett, Making Music 2008	Yes	0.0 %
Science Lab Eqpmt (Grades 9-12)	N/A	N/A	0.0 %

Note: Cells with N/A values do not require data.

Last updated: 1/2/2020

School Facility Conditions and Planned Improvements

Altadena Arts Magnet School was originally constructed in 1903. With a majestic view of the San Gabriel Mountains, it is a beautiful campus located near North Lake Avenue in Altadena on the corner of El Molino and Calaveras. It is currently comprised of 22 classrooms, two Learning Resource Classrooms, a speech therapy room, a tutoring room, a parent/community room, two after-school rooms, a counseling room, a library, a staff lounge, a staff workroom, a preschool classroom, and two playgrounds. Due to the passing of a multi-million-dollar bond project, the campus was thoroughly modernized from 2002 to 2004. Staff and students now benefit from a library/media center, additional Internet connections, and air conditioning in all classrooms. Future deferred maintenance projects include removal and replacement of 60 tons of playground sand in the sandbox area and removal of sand and replacement with woodchips in the kindergarten play structure at the front of the school. Measure TT has also enabled the school to make more upgrades to the campus; the projects are completed and awaiting final approvals. Renovated classrooms are now occupied and in use; including a new multi-use cafeteria/auditorium outfitted with state of the art sound and video system. The new Community Room is located within this building. Gardens and outdoor classrooms are in the planning stage. Through a multi-million dollar, federal arts magnet grant Altadena Arts Magnet now houses a variety of art spaces including An Art Studio, Dance Studio, Music Studio, Black Box Theatre, and Innovation Lab Cleaning Process Altadena Arts Magnet School provides a safe and clean environment for students, staff, and volunteers. The district governing board has adopted cleaning standards for all schools in the district. Basic cleaning operations are performed on a daily basis throughout the school year with an emphasis on classrooms and restrooms. A joint effort between students and staff helps keep the campus clean and litter-free. The principal works daily with custodians to develop sanitation schedules that ensure a clean, safe, and functional learning environment. Maintenance & Repair A scheduled maintenance program is administered by Altadena Elementary School's custodial staff on a regular basis, with heavy maintenance functions occurring during vacation periods. Additionally, a scheduled maintenance program is administered by the Pasadena Unified School District to ensure that school grounds and facilities remain in excellent repair. A work order process is used when issues arise that require immediate attention. Emergency repairs are given the highest priority; repair requests are completed efficiently and in the order in which they are received.

PUSD maintenance staff ensures that the repairs necessary to keep the school in good repair and working order are completed in a timely manner. A work order process is used to ensure efficient service and that emergency repairs are given the highest priority.

Last updated: 1/16/2020

School Facility Good Repair Status

Year and month of the most recent FIT report: December 2019

System Inspected	Rating	Repair Needed and Action Taken or Planned
Systems: Gas Leaks, Mechanical/HVAC, Sewer	Good	Work Orders have been or will be issued.
Interior: Interior Surfaces	Fair	Work Orders have been or will be issued.
Cleanliness: Overall Cleanliness, Pest/Vermin Infestation	Good	Work Orders have been or will be issued.
Electrical: Electrical	Good	Work Orders have been or will be issued.
Restrooms/Fountains: Restrooms, Sinks/Fountains	Good	Work Orders have been or will be issued.
Safety: Fire Safety, Hazardous Materials	Good	Work Orders have been or will be issued.
Structural: Structural Damage, Roofs	Good	Work Orders have been or will be issued.
External: Playground/School Grounds, Windows/Doors/Gates/Fences	Good	Work Orders have been or will be issued.

Overall Facility Rate

Year and month of the most recent FIT report: December 2019

Overall Rating

Good

B. Pupil Outcomes

State Priority: Pupil Achievement

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4):

- Statewide assessments (i.e., California Assessment of Student Performance and Progress [CAASPP] System, which includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAS] for English language arts/literacy [ELA] and mathematics given in grades three through eight and grade eleven. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with the most significant cognitive disabilities); and
- The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study.

CAASPP Test Results in ELA and Mathematics for All Students Grades Three through Eight and Grade Eleven Percentage of Students Meeting or Exceeding the State Standard

Subject	School 2017—18	School 2018—19	District 2017—18	District 2018—19	State 2017—18	State 2018—19
English Language Arts / Literacy (grades 3-8 and 11)	26.0%	38.0%	45.0%	46.0%	50.0%	50.0%
Mathematics (grades 3-8 and 11)	23.0%	25.0%	35.0%	35.0%	38.0%	39.0%

Note: Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: ELA and Mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

CAASPP Test Results in ELA by Student Group Grades Three through Eight and Grade Eleven (School Year 2018—19)

Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Not Tested	Percent Met or Exceeded
All Students	115	109	94.78%	5.22%	37.61%
Male	59	56	94.92%	5.08%	33.93%
Female	56	53	94.64%	5.36%	41.51%
Black or African American	27	25	92.59%	7.41%	32.00%
American Indian or Alaska Native					
Asian					
Filipino					
Hispanic or Latino	73	69	94.52%	5.48%	34.78%
Native Hawaiian or Pacific Islander					
White					
Two or More Races					
Socioeconomically Disadvantaged	89	85	95.51%	4.49%	34.12%
English Learners	33	32	96.97%	3.03%	28.13%
Students with Disabilities	25	23	92.00%	8.00%	4.35%
Students Receiving Migrant Education Services					
Foster Youth					
Homeless					

Note: ELA test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

CAASPP Test Results in Mathematics by Student Group Grades Three through Eight and Grade Eleven (School Year 2018—19)

Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Not Tested	Percent Met or Exceeded
All Students	114	109	95.61%	4.39%	24.77%
Male	59	56	94.92%	5.08%	25.00%
Female	55	53	96.36%	3.64%	24.53%
Black or African American	27	25	92.59%	7.41%	24.00%
American Indian or Alaska Native					
Asian					
Filipino					
Hispanic or Latino	72	69	95.83%	4.17%	24.64%
Native Hawaiian or Pacific Islander					
White					
Two or More Races					
Socioeconomically Disadvantaged	88	85	96.59%	3.41%	20.00%
English Learners	32	32	100.00%	0.00%	21.88%
Students with Disabilities	25	23	92.00%	8.00%	0.00%
Students Receiving Migrant Education Services					
Foster Youth					
Homeless					

Note: Mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

CAASPP Test Results in Science for All Students Grades Five, Eight and High School Percentage of Students Meeting or Exceeding the State Standard

Subject	School 2017—18	School 2018—19	District 2017—18	District 2018—19	State 2017—18	State 2018—19
Science (grades 5, 8, and high school)	N/A	N/A	N/A	N/A	N/A	N/A

Note: Cells with N/A values do not require data.

Note: This is a placeholder for the California Science Test (CAST) which was administered operationally during the 2018–19 school year. However, these data are not available for inclusion in the 2018–19 SARC posting due February 1, 2020. These data will be included in the 2019–20 SARC posting due February 1, 2021.

State Priority: Other Pupil Outcomes

The SARC provides the following information relevant to the State priority: Other Pupil Outcomes (Priority 8):

• Pupil outcomes in the subject area of physical education

California Physical Fitness Test Results (School Year 2018–19)

Grade	Percentage of Students Meeting Four of Six	Percentage of Students Meeting Five of Six	Percentage of Students Meeting Six of Six
Level	Fitness Standards	Fitness Standards	Fitness Standards
5	13.50%	24.30%	16.20%

Note: Percentages are not calculated and double dashes (--) appear in the table when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Last updated: 1/9/2020

C. Engagement

State Priority: Parental Involvement

The SARC provides the following information relevant to the State priority: Parental Involvement (Priority 3):

• Efforts the school district makes to seek parent input in making decisions for the school district and each school site

Opportunities for Parental Involvement (School Year 2019–20)

Altadena Arts Magnet has a vibrant, engaged parent community serving in various organizations such as the Parent-Teacher Association, English Learner Advisory Council, African American Parent Council, and School Site Council.

The district provides parent education opportunities (Parent University) to enhance parenting skills, explanation of curriculum and academic assessments, academic support at home, social-emotional growth, advocacy, technology, leadership, etc. Additionally, encourages and recruits parents to volunteer in schools and take leadership roles in parent advisory committees at schools and district

The district provides professional development for school and district staff on welcoming schools, how to better engage parents and families, strategies on establishing two-way and meaningful communication between families and schools. Contact information: Office of Family and Community Engagement, (626) 396-3600 ext. 88191

State Priority: Pupil Engagement

Last updated: 1/16/2020

The SARC provides the following information relevant to the State priority: Pupil Engagement (Priority 5):

- High school dropout rates; and
- High school graduation rates

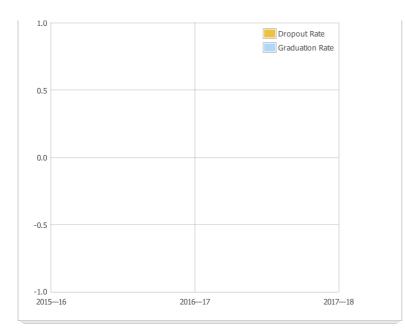
Dropout Rate and Graduation Rate (Four-Year Cohort Rate)

Indicator	School 2015—16	District 2015—16	State 2015—16
Dropout Rate		10.00%	9.70%
Graduation Rate		82.20%	83.80%

Indicator	School 2016—17	School 2017—18	District 2016—17	District 2017—18	State 2016—17	State 2017—18
Dropout Rate				7.90%	9.10%	9.60%
Graduation Rate				80.30%	82.70%	83.00%

Dropout/Graduation Rate (Four-Year Cohort Rate) Chart

2018-19 SARC - Altadena Elementary



For the formula to calculate the 2016–17 and 2017–18 adjusted cohort graduation rate, see the 2018–19 Data Element Definitions document located on the SARC web page at https://www.cde.ca.gov/ta/ac/sa/.

Last updated: 12/31/2019

State Priority: School Climate

The SARC provides the following information relevant to the State priority: School Climate (Priority 6):

- Pupil suspension rates;
- Pupil expulsion rates; and
- Other local measures on the sense of safety

Suspensions and Expulsions

Rate	School 2016—17	School 2017—18	School 2018—19	District 2016—17	District 2017—18	District 2018—19	State 2016—17	State 2017—18	State 2018—19
Suspensions	5.80%	9.90%	13.00%	4.60%	4.50%	4.60%	3.60%	3.50%	3.50%
Expulsions	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.10%	0.10%

Last updated: 12/31/2019

School Safety Plan (School Year 2019-20)

The safety of students and staff is a primary concern of Altadena Arts Magnet. All visitors to the campus must sign in at the office and wear a visitor's pass at all times. Students are monitored before, during, and after school by supervision aides, resource teachers, and the principal. Teachers help supervise students during recess. There are designated areas for student drop-off and pick-up. The School Site Safety Plan is revised annually by the Leadership Team and School Site Council. The Safety Plan is reviewed with all staff members and modified based on student data at the beginning of each school year. The plan was most recently updated and reviewed with school staff in 2019. Key elements of the Safety Plan include the maintenance of a safe, orderly, and drug-free school. The school is in compliance with the laws, rules, and regulations pertaining to hazardous materials and state earthquake standards. The school's disaster preparedness plan includes steps for ensuring student and staff safety during an emergency. Fire, disaster, and lockdown drills are conducted on a regular basis throughout the school year.

Last updated: 1/16/2020

D. Other SARC Information

The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

Average Class Size and Class Size Distribution (Elementary) School Year (2016–17)

Grade Level	Average Class Size	Number of Classes * 1-20	Number of Classes * 21-32	Number of Classes * 33+
К	24.00		2	
1	22.00		1	
2	25.00		1	
3	22.00	1	1	
4	27.00		2	
5	32.00		1	1
6				
Other**				

* Number of classes indicates how many classes fall into each size category (a range of total students per class).

** "Other" category is for multi-grade level classes.

Average Class Size and Class Size Distribution (Elementary) School Year (2017–18)

Grade Level	Average Class Size	Number of Classes * 1-20	Number of Classes * 21-32	Number of Classes * 33+
к	20.00	1	2	
1	21.00		1	
2	27.00		1	
3	27.00		2	
4	33.00			1
5	27.00		2	
6				
Other**				

st Number of classes indicates how many classes fall into each size category (a range of total students per class).

** "Other" category is for multi-grade level classes.

Average Class Size and Class Size Distribution (Elementary) School Year (2018–19)

Grade Level	Average Class Size	Number of Classes * 1-20	Number of Classes * 21-32	Number of Classes * 33+
К	23.00	1	1	
1	23.00		1	
2	15.00	3		
3	23.00		2	
4	21.00		1	
5	24.00		2	
6				
Other**				

* Number of classes indicates how many classes fall into each size category (a range of total students per class).

** "Other" category is for multi-grade level classes.

2018-19 SARC - Altadena Elementary

Ratio of Academic Counselors to Pupils (School Year 2018–19)

	Title Ratio	**
Counselors*	0.0	0

*One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time. **Average Number of Pupils per Counselor

Last updated: 12/31/2019

Student Support Services Staff (School Year 2018–19)

Title	Number of FTE* Assigned to School
Counselor (Academic, Social/Behavioral or Career Development)	
Library Media Teacher (Librarian)	
Library Media Services Staff (Paraprofessional)	
Psychologist	
Social Worker	
Nurse	
Speech/Language/Hearing Specialist	
Resource Specialist (non-teaching)	4.50
Other	1.00

*One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

Last updated: 1/7/2020

Expenditures Per Pupil and School Site Teacher Salaries (Fiscal Year 2017–18)

Level	Total Expenditures Per Pupil	Expenditures Per Pupil (Restricted)	Expenditures Per Pupil (Unrestricted)	Average Teacher Salary
School Site	\$13917.76	\$7230.84	\$6686.92	\$74102.76
District	N/A	N/A	\$6032.72	\$72777.79
Percent Difference – School Site and District	N/A	N/A	10.84%	1.82%
State	N/A	N/A	\$7506.64	\$82031.00
Percent Difference – School Site and State	N/A	N/A	-10.92%	-9.66%

Note: Cells with N/A values do not require data.

Last updated: 1/9/2020

Types of Services Funded (Fiscal Year 2018–19)

Altadena Arts Magnet s a Full Inclusion school and serves both regular education and special education students in grades Pre K through Fifth. The school has a full-day Kindergarten program. Currently, there are three Kindergarten classes (2 English and 1 FDLIP), one English First grade class and one French DLIP class, one Second grade English class, one Second/Third English combination class, and one second/third combination FDLIP class. One English Third grade class, one Fourth grade English class, a fourth/fifth combination English class, and one English fifth grade class. One instructional Coach supports all teachers at Altadena in their implementation of all curriculum. Altadena Arts Magnet boasts a Running Club Program (Tuesday-Thursday mornings) and a Fine Arts/Elective Rotation Program on Friday afternoons.

As an integral part of our school's educational program, all students are encouraged to participate in the school's academic and extracurricular activities designed to promote positive attitudes, encourage achievement, and aid in the prevention of behavioral problems. Those activities include, but are not limited to, Math Field Day, African American History Bee, LEARNS Cheer, Football Team, Soccer Team, Safe School Ambassadors, and Science Innovation Exposition. As such, students at Altadena Elementary School are guided by specific rules and expectations that promote respect, responsibility, and safety. The overarching goal is to provide students with opportunities to learn and display self-discipline and control. Furthermore, here at Altadena School, students' academic progress, good behavior, and achievements are recognized and celebrated during monthly school-wide assemblies.

Students have the opportunity to participate in the after-school LEARNS program. The LEARNS program provides students with one hour of academic studies, one hour of homework help, and one hour of enrichment. The LEARNS program works closely with the staff at Altadena School to support the academic growth of students.

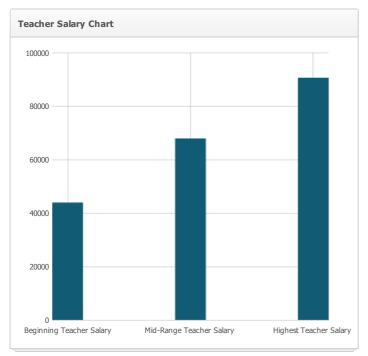
Altadena Elementary School has also implemented a Fine Arts/Electives Friday Program, where each grade level participates in a special elective of Fine Arts class. Students in grades three through five receive instrumental music instruction. We also provide students the opportunity to be exposed to a variety of musical performances through music and singing assemblies such as string quartets and opera.

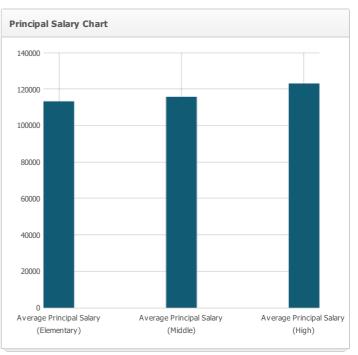
Last updated: 1/16/2020

Teacher and Administrative Salaries (Fiscal Year 2017–18)

Category	District Amount	State Average For Districts In Same Category
Beginning Teacher Salary	\$43,901	\$51,374
Mid-Range Teacher Salary	\$67,859	\$80,151
Highest Teacher Salary	\$90,585	\$100,143
Average Principal Salary (Elementary)	\$113,223	\$126,896
Average Principal Salary (Middle)	\$115,692	\$133,668
Average Principal Salary (High)	\$123,024	\$143,746
Superintendent Salary	\$261,768	\$245,810
Percent of Budget for Teacher Salaries	29.00%	35.00%
Percent of Budget for Administrative Salaries	6.00%	5.00%

For detailed information on salaries, see the CDE Certificated Salaries & Benefits web page at https://www.cde.ca.gov/ds/fd/cs/ .





Last updated: 12/31/2019

Advanced Placement (AP) Courses (School Year 2018–19)

Subject	Number of AP Courses Offered*	Percent of Students In AP Courses
Computer Science	0	N/A
English	0	N/A
Fine and Performing Arts	0	N/A
Foreign Language	0	N/A
Mathematics	0	N/A
Science	0	N/A
Social Science	0	N/A
All Courses	0	0.00%

Note: Cells with N/A values do not require data.

 $\ast \mathsf{W}\mathsf{here}$ there are student course enrollments of at least one student.

Last updated: 12/31/2019

Professional Development

Measure	2017—18	2018—19	2019—20
Number of school days dedicated to Staff Development and Continuous Improvement	19	18	18

Last updated: 1/16/2020



The School Site Council (SSC) recommends this school plan and proposed expenditures to the Virtual School Site Council Meeting 4/21/20 @ 2:00 pm via Google Meets district governing board for approval and assures the board of the following:

The SSC is correctly constituted and was formed in accordance with district governing board

policy and state law.

including those board policies relating to material changes in the School Plan for Student The SSC reviewed its responsibilities under state law and district governing board policies, Achievement (SPSA) requiring board approval. The SSC sought and considered all recommendations from the following groups or committees

Names of those voting members in attendance are indicated in the table below. before adopting this plan:

Name	Role	Digital Signature
Benita Scheckel	Principal	Benita Scheckel
Panagiota Regopoulos	Chair	Panagiota Regopoulos
Carolyn Artiaga	Community Member	Carolyn Artiaga
Aimee Daniels	Parent	Aimee Daniels
Jessica Brock	Parent	Jessica Brock
Carla Viana -	Parent	Absent
Jennifer Nishizaki	Parent	Jennifer Nishizaki
Ashley Webb	Certificated Staff	Ashley Webb
Sophie Durand	Certificated Staff	Sophie Durand
Dana Hill	Certificated Staff	Dana Hill
Regina Major	Certificated Staff	Regina Major
Donald Goodrich	Classified Staff	Absent

Wet signatures will be collected once school reopens.

Hanh Le	Victoria Knapp	Victoria Camargo	Tugene Davis												
Staff Member (non voting)	Parent (non voting)	Staff (non voting)	Parent (non voting)												
Hanh Le	Victoria Knapp	Victoria Camargo	Tugene Davis							• • •			•	·	



School Site Council Meeting February 9, 2021 @ 3pm

MINUTES

- 1. Call to Order at 3:05pm -virtual meeting attended either online or via phone
- 2. Present Council Members: * See Ms. Regopoulos for full attendance
- **3.** Minutes The minutes dated 1/15/2021 were read outload by Ms. Regopoulos and approved by motion of Mr. Goodrich, 2nd by Ms. Nishizaki, 2nd and unanimous vote.
- 4. Budget Dr. Scheckel

Unrestricted	\$5,890
LCAP	\$47,646
Title 1	\$51,593
Title 1 Carryover from 2019-2020 Schoolyear	\$5,293

Dr. Scheckel's recommendations for spending funds:

Printer for every teacher (21	\$15,000
teachers)	
Discretionary funds for every teacher to use at their discretion (\$1,500 each)	\$31,500
Book vending machine	\$5,000

Other items discussed by the meeting attendees:

- a. Books
- b. Interpreters for parent/community meetings
- c. Printers/copiers centrally placed, ink vs. toner
- d. Cougar Store buy "prize" items to stock the store

<u>VOTE:</u> By motion of Ms. Artiaga, 2nd by Mr. Goodrich and unanimous vote it was passed to use the Title 1 carryover funds to restock the Cougar Store (\$4,000) and to pay for interpreters for the balance of the year (\$1,283) for a total of \$5,283. Any funds set aside for interpreters that are not utilized will be used to purchase additional Cougar Store items.

<u>VOTE</u>: By motion of Mr. Goodrich, 2nd by Ms. Nishizaki and unanimous vote it was passed to use \$20,000 of the LCAP monies to purchase printers and toners for every teacher.

- 5. Comprehensive School Safety Plan Dr. Scheckel
 - a. Please see Dr. Scheckel's PowerPoint presentation for details
 - b. Summary of some items to review and concerns:

a. Fix some of the cameras, add lighting to the kindergarten campus, review procedures campus-wide, active shooter training for teachers, plan for returning to campus learning, black gate gets left open, El Molino gate gets left open/propped open, cafeteria doors get propped open.

<u>VOTE:</u> By motion of Ms. Webb, 2nd by Ms. Major and unanimous vote the Comprehensive School Safety Plan was approved. Dr. Scheckel will distribute to all voting members to digitally sign the official document for submittal to the district.

VOTE: By motion of Ms. Nishizaki, 2nd by Mr. Goodrich and unanimous vote it was approved to delay the SPSA discussion to the next SSC meeting in March.

- 6. Magnet update Ms. Major
 - a. This is magnet school month.
 - a. Inviting board members and local officials to join the school tour this month.
 - b. Virtual Engagement is the theme for this week
 - c. Appreciation is the theme for next week
 - b. Tournament of Roses grant submitted last year that was not granted but it was resubmitted for this year.
- 7. PTA Ms. Knapp
 - a. Meeting tonight at 6pm.
 - b. Update on projects going on like the staff lounge
- 8. AAPC Dr. Hill
 - a. Black History Month
 - a. Fact of the day
 - b. Doors of Freedom
 - c. Culminating program/project will be aired on 2/26 in all virtual classrooms
- 9. ELAC
 - a. No specific updates other than live meetings have had very little attendance so now meetings are recorded and uploaded for parents to view when possible.
- 10. DAC
 - a. School Budgets urgency to complete/vote on budget spending
 - b. School Plans urgency to complete/vote on School Plans
 - c. Child Welfare and Safety is working on the school reopening plan for district-wide reopening. Looking at hybrid modeling to transition back to in-person learning.

11. Questions/Concerns

- a. Discussion regarding the school plan for reopening
- b. Discussion regarding the HVAC updates that are coming in future years
- c. Discussion regarding concern about classroom windows not opening due to Measure T changes to the building
- d. Discussion regarding concerns surrounding learning a new language without one-onone interaction with the teacher.
- **12.** Meeting adjourned at 4:50pm Next meeting will be held on March 9th at 3pm.

Respectfully Submitted,



Aimee Daniels, Secretary