

PUSD Categorical Central Summary

**2022-2023 Estimated Allocations Based on
Equitable Services Formula for Title I**

Note: Site allocation based on CALPADS 1.17 - FRPM/English Learners/Foster Youth Count. Date: February 14, 2022

Estimated Allocations, Carryover, and Set Aside

2022-2023 Estimated Entitlement	\$5,186,921
District Carryover	
5% set aside for economic uncertainty	\$259,346
Total Planning Allocation (2022-2023)	\$4,927,575

Proportionate Share For Equitable Services

	Public School	Private School	Total
Free/Reduced Meals Program Eligibility Count	9,524	162	9,686
Proportionate Share %	98.33%	1.67%	100.00%
Total Share of Allocations	\$4,845,160.42	\$82,414.53	\$4,927,574.95

District Reservations and Set-Asides

	Public School	Private School	Total
Required School Site Parent/Family Involvement (0.9% of Total Public Share) (1% for Private Schools)	\$43,606.44	\$824.15	\$44,430.59
District Parent/Family Involvement (1.1% of Total Public Share)	\$53,296.76	--	\$53,296.76
Services for Homeless Students (2% of Total Public Proportion)	\$96,903.21	--	\$96,903.21
Foster Youth Transportation	\$35,000.00	--	\$35,000.00
Academic Intervention Support (20% of Total Public Proportion)	\$969,032.08	--	\$969,032.08
Professional Development (10% of Total Public Proportion)	\$484,516.04	--	\$484,516.04
Target School Intervention Supports (10% of Total Public Proportion)	\$484,516.04	--	\$484,516.04
Total District Reservations and Set-Asides	\$2,166,870.58	\$824.15	\$2,167,694.73

Administrative & Indirect Cost Estimates

	Public School	Private School	Total
Administration Cost (7.51%)	\$363,871.55	\$6,189.33	\$370,060.88
Indirect Cost (7.49%)	\$362,902.52	\$6,172.85	\$369,075.36
Total Admin & Indirect Cost (15%)	\$726,774.06	\$12,362.18	\$739,136.24

Remaining Allocations to School Sites

Blances To School Sites For Interventions

	Public School	Private School	Total
Proportional Share minus Total Central Reservations minus Total Admin & Indirect Cost	\$1,951,515.77	\$69,228.21	\$2,020,744

Total Funds Allocated

Direct School Interventions	\$2,020,743.98
Admin/Indirect Cost	\$739,136.24
Reservations / Set-Asides	\$2,167,694.73
Reserve for Economic Uncertainty	\$259,346.05
Title I Carryover	
Total Funds Allocated	\$5,186,921.00

Per Pupil Allocations (Public School Proportion)

Elementary School Cohort	\$255.58
Middle School Cohort	\$213.94
Secondary School Cohort	\$155.59