

2021-2022 Estimated Allocations based on Equitable Services Formula for Title I

Note: Site allocation based on CALPADS 1.17 - FRPM/English Learners/Foster Youth Count. Date: 02/06/2021

2021-2022 Estimated Entitlement		\$5,325,549		
District Carryover				
10% economic uncertainty		\$532,555		
Total Allocation (21-22)		\$4,792,994		
Proportionate Share	Public School	Private School	Total	Comments
FRLP #'s	9,651	136	9,787	
(Public Schools from CALPADS and NonProfit Private Schools based on current year count)				
Proportionate Share %	0.9861	0.0139	1.00	
Total \$	\$ 4,726,390.73	\$66,603.37	\$ 4,792,994.10	
Parent Involvement 2% of Total Entitlement (for central and school site family engagement services)	\$ 94,527.81	\$ 1,332.07	\$ 95,859.88	\$ 95,859.88
Administration (8.58%)	\$ 405,524.32	\$ 5,714.57	\$ 411,238.89	
Indirect Cost (6.42%)	\$ 303,434.28	\$ 4,275.94	\$ 307,710.22	
Total Admin/Indirect 15%	\$ 708,958.61	\$9,990.51	\$718,949.12	\$718,949.12
District Provided Direct Services				
PD 10% (Centralized Professional Dev. Services)	\$ 472,639.07			
Homeless 2% of Total Entitlement	\$ 94,527.81			
Foster Youth Centralized Supplemental Services Reservation	\$ 35,000.00			
Program Monitoring and Central Planning Support Services	\$ 152,674.00			
Intervention Support 20% (Centralized Reservation for Supplemental Inst. Support)	\$ 945,278.15			
Total District Provided Direct Services	\$ 1,700,119.03			\$ 1,700,119.03
Balance to Sites (Proportionate Share minus PI, Admin and Set Asides)	\$ 2,222,785.27	\$ 55,280.7984	\$ 2,278,066.07	\$2,278,066.07
*PPA Elementary	\$ 275.00			
*PPA Secondary	\$ 120.00			
Parent Engagement PPA	\$ 4.41	9.7946		
Site Parent Engagement (90% of half of the total Parent Involvement above)	\$ 42,537.52			
District Parent Involvement (remaining balance from total Parent Involvement above)	\$ 51,990.30			
			Total:	\$4,792,994.10