

2018-19 Title II, Part A Fiscal Year Expenditure Report, Closeout 39 Months

A report of year-to-date expenditures and encumbrances by activity. Activity period covered is July 1, 2018 through September 30, 2021.

CDE Program Contact:

Alice Ng (Fiscal), Division Support Office, ANg@cde.ca.gov, 916-323-4636
 Lisa Fassett (Program), Professional Learning Support & Monitoring Office, LFassett@cde.ca.gov, 916-323-4963

2018-19 Title II, Part A allocation	\$766,476
2018-19 Title II, Part A total apportionment issued	\$766,476
Transferred-in amount	\$353,200
Transferred-out amount	\$0
2018-19 Total allocation	\$1,119,676

Professional Development Expenditures

Professional development for teachers	\$718,231
Professional development for administrators	\$1,425
All other professional development expenditures	\$103,404

Recruitment, Training, and Retention Expenditures

Recruitment activities	
Training activities	
Retention activities	
All other recruitment, training, and retention expenditures	

Miscellaneous Expenditures

Class size reduction	
Administrative and indirect costs	\$64,417
Equitable services for nonprofit private schools	\$232,199
All other allowable expenditures and encumbrances	
Total expenditures and encumbrances	\$1,119,676
2018-19 Unspent funds	\$0
Note: CDE will invoice the LEA for the unspent 2018-19 total allocation.	

*****Warning*****

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2018-19 Title III English Learner YTD Expenditure Report, 39 Months

A report of year-to-date (YTD) expenditures by activity. Activity period covered is July 1, 2018 through September 30, 2021.

CDE Program Contact:

Caroline Takahashi, Language Policy and Leadership Office, CTakahashi@cde.ca.gov, 916-323-5739
 Geoffrey Ndirangu, Language Policy and Leadership Office, GNdirang@cde.ca.gov, 916-323-5831

Required and authorized Title III English Learner (EL) student program activities

An eligible entity receiving funds under the Every Student Succeeds Act section 3115 (c)-(d) shall use the funds for the supplementary services as part of the language instruction program for EL students.

Refer to the Program Information link above for required and authorized EL student program activities.

Refer to the Data Entry Instructions link above for Expenditure Report Instructions.

2018-19 Title III EL student program allocation	\$286,919
2018-19 Title III EL total apportionment issued amount	\$286,919
Transferred-in amount	\$0
2018-19 Total allocation	\$286,919
Object Code - Activity	
1000-1999 Certificated personnel salaries	\$121,376
2000-2999 Classified personnel salaries	\$34,770
3000-3999 Employee benefits	\$69,030
4000-4999 Books and supplies	\$38,072
5000-5999 Services and other operating expenditures	\$18,045
Direct administrative costs (amount cannot exceed 2% of the total apportionment issued amount plus transferred-in amount)	\$0
Indirect costs (LEA can apply its approved indirect rate to the portion of the subgrant that is not reserved for direct administrative costs)	\$5,626
Total year-to-date expenditures	\$286,919
2018-19 Unspent funds	\$0
Note: CDE will invoice the LEA for the unspent 2018-19 total allocation	

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2018-19 Title III Immigrant YTD Expenditure Report, 39 Months

A report of year-to-date (YTD) expenditures by activity. Activity period covered is July 1, 2018 through September 30, 2021.

CDE Program Contact:

Caroline Takahashi, Language Policy and Leadership Office, CTakahashi@cde.ca.gov, 916-323-5739
 Geoffrey Ndirangu, Language Policy and Leadership Office, GNdirang@cde.ca.gov, 916-323-5831

Authorized Title III Immigrant student program activities

An eligible entity receiving funds under the Every Student Succeeds Act section 3114(d)(1) shall use the funds to pay for supplemental activities that provide enhanced instructional opportunities for immigrant children and youth.

Refer to the Program Information link above for authorized Immigrant student program activities.

Refer to the Data Entry Instructions link above for Expenditure Report Instructions.

2018-19 Title III immigrant student program allocation	\$55,076
2018-19 Title III immigrant total apportionment issued amount	\$55,076
Transferred-in amount	\$0
2018-19 Total allocation	\$55,076
Object Code - Activity	
00-1999 Certificated personnel salaries	\$621
2000-2999 Classified personnel salaries	\$22,046
3000-3999 Employee benefits	\$12,565
4000-4999 Books and supplies	\$8,026
5000-5999 Services and other operating expenditures	\$7,500
Direct administrative costs (amount should not exceed 2% of the total apportionment issued amount plus transferred-in amount)	\$0
Indirect costs (LEA can apply its approved indirect rate to the portion of the subgrant that is not reserved for direct administrative costs)	\$4,318
Total year-to-date expenditures	\$55,076
2018-19 Unspent funds	\$0
Note: CDE will invoice the LEA for the unspent 2018-19 total allocation	

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2019-20 Title I, Part A LEA Closeout Report

Report fiscal year (FY) expenditures to determine 2019-20 Title I, Part A unspent funds.

Note: Due to the COVID-19 Federal Funding Flexibility Waiver, approved on September 10, 2021, the period of availability of funds in Section 421(b) of the General Education Provisions Act extends the period of availability of FY 2019-20 funds until September 30, 2022.

CDE Program Contact:

Rina DeRose, Title I Policy, Program, and Support Office, RDerose@cde.ca.gov, 916-323-0472

2019-20 Reported Carryover

2019-20 Title I, Part A LEA available allocation	\$5,595,362
Expenditures through September 30, 2020	\$4,332,200
Carryover as of September 30, 2020	\$1,263,162
Amount of funds CDE invoiced the LEA, if applicable	\$0
Adjusted carryover amount	\$1,263,162

2019-20 Final Expenditures

2019-20 Expenditures as of September 30, 2021 (Including liquidation of obligations not later than 90 days after September 30, 2021)	\$1,263,162
Amount of unspent funds	\$0

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2019-20 Title III English Learner YTD Expenditure Report, 27 Months

A report of year-to-date (YTD) expenditures by activity. Activity period covered is July 1, 2019 through September 30, 2021.

Note: The period of availability of 2019-20 funds has been extended until September 30, 2022.

CDE Program Contact:

Caroline Takahashi, Language Policy and Leadership Office, CTakahashi@cde.ca.gov, 916-323-5739
 Geoffrey Ndirangu, Language Policy and Leadership Office, GNdirang@cde.ca.gov, 916-323-5831

Required and authorized Title III English Learner (EL) student program activities

An eligible entity receiving funds under the Every Student Succeeds Act section 3115 (c)-(d) shall use the funds for the supplementary services as part of the language instruction program for EL students.

Refer to the Program Information link above for required and authorized EL student program activities.

Refer to the Data Entry Instructions link above for Expenditure Report Instructions.

2019-20 Title III EL student program allocation	\$286,263
Transferred-in amount	\$0
2019-20 Total allocation	\$286,263
Object Code - Activity	
10-1999 Certificated personnel salaries	\$54,388
2000-2999 Classified personnel salaries	\$44,192
3000-3999 Employee benefits	\$50,526
4000-4999 Books and supplies	\$44,626
5000-5999 Services and other operating expenditures	\$75,441
Direct administrative costs (amount cannot exceed 2% of the student program allocation plus transferred-in amount)	\$0
Indirect costs (LEA can apply its approved indirect rate to the portion of the subgrant that is not reserved for direct administrative costs)	\$17,090
Total year-to-date expenditures	\$286,263
2019-20 Unspent funds	\$0
Note: LEAs have until September 30, 2022 to spend 2019-20 funds and to file a closeout report thereafter.	

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2020-21 Federal Transferability

Federal transferability of funds is governed by Title V in ESSA Section 5102. An LEA may transfer Title II, Part A and or Title IV, Part A program funds to other allowable programs. This transferability is not the same as Title V, Part B Alternative Uses of Funds Authority governed by ESEA Section 5211.

Note: Funds utilized under Title V, Part B Alternative Uses of Funds Authority are not to be included on this form.

CDE Program Contact:

Lisa Fassett, Professional Learning Support & Monitoring Office, LFassett@cde.ca.gov, 916-323-4963
 Kevin Donnelly, Rural Education and Student Support Office, TitleIV@cde.ca.gov, 916-319-0942

Title II, Part A Transfers

2020-21 Title II, Part A allocation	\$695,099
Transferred to Title I, Part A	
Transferred to Title I, Part C	
Transferred to Title I, Part D	
Transferred to Title III English Learner	
Transferred to Title III Immigrant	
Transferred to Title IV, Part A	
Transferred to Title V, Part B, Subpart 1 Small, Rural School Achievement Grant	
Transferred to Title V, Part B, Subpart 2 Rural and Low-Income Grant	
Total amount of Title II, Part A funds transferred out	\$0
2020-21 Title II, Part A allocation after transfers out	\$695,099

Title IV, Part A Transfers

2020-21 Title IV, Part A allocation	\$428,321
Transferred to Title I, Part A	
Transferred to Title I, Part C	
Transferred to Title I, Part D	
Transferred to Title II, Part A	\$428,321
Transferred to Title III English Learner	
Transferred to Title III Immigrant	
Transferred to Title V, Part B Subpart 1 Small, Rural School Achievement Grant	
Transferred to Title V, Part B Subpart 2 Rural and Low-Income Grant	
Total amount of Title IV, Part A funds transferred out	\$428,321
2020-21 Title IV, Part A allocation after transfers out	\$0

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2020-21 Title II, Part A LEA Allocations

The purpose of this data collection is to calculate the total allocation amount available to the local educational agency (LEA) for Title II, Part A Supporting Effective Instruction.

CDE Program Contact:

Arianna Bobadilla (Fiscal), Division Support Office, ABobadilla@cde.ca.gov, 916-319-0208
 Lisa Fassett (Program), Professional Learning Support & Monitoring Office, LFassett@cde.ca.gov, 916-323-4963

2020-21 Title II, Part A allocation	\$695,099
Transferred-in amount	\$428,321
Total funds transferred out of Title II, Part A	\$0
Allocation after transfers	\$1,123,420
Repayment of funds	
2020-21 Total allocation	\$1,123,420
Administrative and indirect costs	\$66,709
Equitable services for nonprofit private schools	\$226,830
2020-21 Title II, Part A adjusted allocation	\$829,881

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2020-21 Title III English Learner YTD Expenditure Report, 18 Months

A report of year-to-date (YTD) expenditures by activity. Activity period covered is July 1, 2020 through December 31, 2021.

CDE Program Contact:

Caroline Takahashi, Language Policy and Leadership Office, CTakahashi@cde.ca.gov, 916-323-5739
 Geoffrey Ndirangu, Language Policy and Leadership Office, GNdirang@cde.ca.gov, 916-323-5831

Required and authorized Title III English Learner (EL) student program activities

An eligible entity receiving funds under the Every Student Succeeds Act section 3115 (c)-(d) shall use the funds for the supplementary services as part of the language instruction program for EL students.

Refer to the Program Information link above for required and authorized EL student program activities.

Refer to the Data Entry Instructions link above for Expenditure Report Instructions.

2020-21 Title III EL student program allocation	\$276,898
Transferred-in amount	\$0
2020-21 Total allocation	\$276,898
Object Code - Activity	
1000-1999 Certificated personnel salaries	\$21,569
2000-2999 Classified personnel salaries	\$47,509
3000-3999 Employee benefits	\$39,263
4000-4999 Books and supplies	\$39,106
5000-5999 Services and other operating expenditures	\$7,695
Direct administrative costs (amount cannot exceed 2% of the student program allocation plus transferred-in amount)	\$0
Indirect costs (LEA can apply its approved indirect rate to the portion of the subgrant that is not reserved for direct administrative costs)	\$5,428
Total year-to-date expenditures	\$160,570
2020-21 Unspent funds	\$116,328

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2020-21 Title IV, Part A LEA Allocations

The purpose of this data collection is to calculate the total allocation amount available to the local educational agency (LEA) for Title IV, Part A and to report reservations.

CDE Program Contact:

Kevin Donnelly, Rural Education and Student Support Office , TitleIV@cde.ca.gov, 916-319-0942

2020-21 Title IV, Part A LEA allocation	\$428,321
Transferred-in amount	\$0
Total funds transferred out of Title IV, Part A	\$428,321
2020-21 Title IV, Part A LEA available allocation	\$0
Indirect cost reservation	\$0
Administrative reservation	\$0
Equitable services for nonprofit private schools	\$0
2020-21 Title IV, Part A LEA adjusted allocation	\$0

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2021-22 Federal Transferability

Federal transferability of funds is governed by Title V in ESSA Section 5102. An LEA may transfer Title II, Part A and or Title IV, Part A program funds to other allowable programs. This transferability is not the same as Title V, Part B Alternative Uses of Funds Authority governed by ESEA Section 5211.

Note: Funds utilized under Title V, Part B Alternative Uses of Funds Authority are not to be included on this form.

CDE Program Contact:

Lisa Fassett, Professional Learning Support & Monitoring Office, LFassett@cde.ca.gov, 916-323-4963
 Kevin Donnelly, Rural Education and Student Support Office , TitleIV@cde.ca.gov, 916-319-0942

Title II, Part A Transfers

2021-22 Title II, Part A allocation	\$653,300
Transferred to Title I, Part A	
Transferred to Title I, Part C	
Transferred to Title I, Part D	
Transferred to Title III English Learner	
Transferred to Title III Immigrant	
Transferred to Title IV, Part A	
Transferred to Title V, Part B, Subpart 1 Small, Rural School Achievement Grant	
Transferred to Title V, Part B, Subpart 2 Rural and Low-Income Grant	
Total amount of Title II, Part A funds transferred out	\$0
2021-22 Title II, Part A allocation after transfers out	\$653,300

Title IV, Part A Transfers

2021-22 Title IV, Part A allocation	\$395,803
Transferred to Title I, Part A	
Transferred to Title I, Part C	
Transferred to Title I, Part D	
Transferred to Title II, Part A	\$395,803
Transferred to Title III English Learner	
Transferred to Title III Immigrant	
Transferred to Title V, Part B Subpart 1 Small, Rural School Achievement Grant	
Transferred to Title V, Part B Subpart 2 Rural and Low-Income Grant	
Total amount of Title IV, Part A funds transferred out	\$395,803
2021-22 Title IV, Part A allocation after transfers out	\$0

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2021-22 Title I, Part A Nonprofit Private School Low Income Count

The local educational agency (LEA) shall provide, on an equitable basis, special educational services or other benefits to nonprofit private school eligible children.

CDE Program Contact:

Sylvia Hanna, Title I Policy, Program, and Support Office, SHanna@cde.ca.gov, 916-319-0948
 Rina DeRose, Title I Policy, Program, and Support Office, RDeRose@cde.ca.gov, 916-323-0472

The LEA must offer to provide equitable services that address the needs of eligible students attending nonprofit private school and staff under the programs listed below. The enrollment numbers are reported under penalty of perjury by each private school on its annual Private School Affidavit. The information filed in the Private School Affidavit is not verified, and the California Department of Education takes no position as to its accuracy. It is expected that districts engaged in private school consultation verify the accuracy of student enrollment data if it is being used for the purpose of providing equitable services.

School Name	School Code	Enrollment	Participating	Low Income Student Count	School Added
Alverno Heights Academy	6934186	342	Y	6	N
Assumption of the Blessed Virgin Mary	6960785	187	N		N
Bethany Christian School	6903751	139	N		N
Chandler School	6977490	443	N		N
Gooden School, The	6997548	183	N		N
Hillside Education Center	7026263	58	N		N
La Salle High School	6935035	604	N		N
Maranatha High School	6935241	530	N		N
Marianne Frostig Center of Educational Therapy	6982219	127	N		N
Mayfield Junior School	6962625	509	N		N

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2021-22 Title I, Part A Nonprofit Private School Low Income Count

The local educational agency (LEA) shall provide, on an equitable basis, special educational services or other benefits to nonprofit private school eligible children.

School Name	School Code	Enrollment	Participating	Low Income Student Count	School Added
Mayfield Senior School	6935282	330	N		N
New Horizon School Pasadena	7072978	139	N		N
Pasadena Christian School	6968093	272	N		N
Pasadena Waldorf High School	6136584	49	Y	8	N
Pasadena Waldorf School	6916571	110	Y	20	N
Sahag-Mesrob Armenian Christian School	6912976	100	N		N
Saint Mark's School	6982805	206	N		N
Sequoyah School	6982979	387	N		N
St Elizabeth Parish School	6963730	169	Y	29	N
St. Andrew Catholic School	6963367	141	Y	72	N
St. Gregory's A. & M.Hovsepian School	6954069	160	N		N
St. Philip the Apostle	6964514	501	Y	27	N
St. Rita School	6964589	205	N		N

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2021-22 Title I, Part A School Student Counts

This data collection contains school-level student data. The information in this data collection will be used by the local educational agency (LEA) to calculate eligibility and ranking for Title I, Part A school allocations.

CDE Program Contact:

Rina DeRose, Title I Policy, Program, and Support Office, RDeRose@cde.ca.gov, 916-323-0472

School ranking options

Within each grade span group

Select the highest to lowest school ranking method

Select a low income measure

FRPM

Explanation of Pre-populated Student Counts

The data fields in this form, containing total student enrollment counts and eligible low income students ages 5-17 counts, were pre-populated with PRIOR year (Fiscal Year 2020-21) certified data from CALPADS Fall 1 data submission.

Note: The LEA may use prior year data or current year data to calculate eligibility and ranking for Title I, Part A school allocations. The LEA may choose to manually enter current year data in place of prior year data.

School Name	School Code	Low Grade Offered	High Grade Offered	Grade Span Group	Student Enrollment	Eligible Low Income Students Ages 5-17
Altadena Elementary	6021505	K	5	1	469	298
Blair High	1931062	6	12	3	1,102	606
Charles W. Eliot Middle	6058465	6	8	2	517	370
CIS Academy	0117440	K	12	3	154	65
Don Benito Fundamental	6021554	K	5	1	471	250
Field (Eugene) Elementary	6021570	K	5	1	450	127
Hamilton Elementary	6021612	K	5	1	535	288
Jackson Elementary	6021620	K	5	1	662	418

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2021-22 Title I, Part A School Student Counts

This data collection contains school-level student data. The information in this data collection will be used by the local educational agency (LEA) to calculate eligibility and ranking for Title I, Part A school allocations.

School Name	School Code	Low Grade Offered	High Grade Offered	Grade Span Group	Student Enrollment	Eligible Low Income Students Ages 5-17
John Muir High	1936103	9	12	3	927	772
Longfellow (Henry W.) Elementary	6021679	K	5	1	634	524
Madison Elementary	6021687	K	5	1	488	438
Marshall Fundamental	1931674	6	12	3	2,012	1,423
McKinley	6120265	K	8	1	935	712
Norma Coombs Elementary	1932409	K	5	1	346	231
Pasadena High	1936822	9	12	3	1,842	1,104
Rose City High (Continuation)	1936806	9	12	3	170	85
San Rafael Elementary	6021729	K	5	1	400	157
Sierra Madre Elementary	6021737	K	5	1	627	191
Sierra Madre Middle	0127746	6	8	2	588	209
Washington Elementary	6119549	K	5	1	445	384
Washington Middle	6021752	6	8	2	475	415
Webster Elementary	6021760	K	5	1	339	218
Willard Elementary	6021778	K	5	1	577	367

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2021-22 Title I, Part A Nonprofit Private School Equitable Services Reservations

The purpose of this data collection is to calculate the Title I, Part A nonprofit private school equitable services proportional share allocation and report nonprofit private school reservations.

CDE Program Contact:

Sylvia Hanna, Title I Policy, Program, and Support Office, SHanna@cde.ca.gov, 916-319-0948

Nonprofit Private School Equitable Services Percentage Calculation

Total participating nonprofit private school low income students	162
Total participating public and nonprofit private school low income students	9,496
Percent of nonprofit private school low income students for equitable service calculation	1.71%

Title I, Part A LEA Allocation

2021-22 Title I, Part A LEA allocation	\$5,186,921
Nonprofit private school equitable services proportional share amount	\$88,696

Equitable Services Required Reservations

Minimum parent and family engagement reservation <small>(If the LEA allocation is greater than \$500,000, then the minimum parent and family engagement equals 1% of the nonprofit private school equitable services proportional share amount.)</small>	\$887
Parent and family engagement	\$1,774

Equitable Services Authorized Reservations

Other authorized activities	
Indirect cost reservation	\$6,812
Administrative reservation	\$6,492

Reservation Summary

Total equitable services required and authorized reservations	\$15,078
Amount available for direct equitable services	\$73,618

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2021-22 Title I, Part A LEA Allocation and Reservations

To report LEA required and authorized reservations before distributing funds to schools.

CDE Program Contact:

Sylvia Hanna, Title I Policy, Program, and Support Office, SHanna@cde.ca.gov, 916-319-0948
 Rina DeRose, Title I Policy, Program, and Support Office, RDerose@cde.ca.gov, 916-323-0472

2021-22 Title I, Part A LEA allocation (+)	\$5,186,921
Transferred-in amount (+)	\$0
Nonprofit private school equitable services proportional share amount (-)	\$88,696
2021-22 Title I, Part A LEA available allocation	\$5,098,225

Required Reservations

Parent and family engagement (If the allocation is greater than \$500,000, then parent and family engagement equals 1% of the allocation minus the nonprofit private school equitable services proportional share amount.)	\$50,982
School parent and family engagement	\$45,884
LEA parent and family engagement	\$56,080
Local neglected institutions Does the LEA have local institutions for neglected children?	No
Local neglected institutions reservation	
Local delinquent institutions Does the LEA have local institutions for delinquent children?	No
Local delinquent institutions reservation	
Direct or indirect services to homeless children, regardless of their school of attendance	\$101,965

Authorized Reservations

Public school Choice transportation	\$35,000
Other authorized activities	\$1,682,142
2021-22 Approved indirect cost rate	7.68%
Indirect cost reservation	\$391,544
Administrative reservation	\$373,190

Reservation Summary

Total LEA required and authorized reservations	\$2,639,921
School parent and family engagement reservation	\$45,884
Amount available for Title I, Part A school allocations	\$2,412,420

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2021-22 Title I, Part A School Allocations

This report identifies the amount of Title I, Part A funds to be allocated to eligible schools.

CDE Program Contact:

Title I Policy, Program, and Support Office, TitleI@cde.ca.gov,
 Rina DeRose, Title I Policy, Program, and Support Office, RDeRose@cde.ca.gov, 916-323-0472

If applicable, enter a Discretion Code. Use lower case only.

Allowable Discretion Codes

- a - Below LEA average and at or above 35% student low income
- d - Waiver for a desegregation plan on file
- e - Grandfather provision
- f - Feeder pattern

Low income measure

Ranking Schools Highest to Lowest

LEA-wide low income %

Available Title I, Part A school allocations

Available parent and family engagement reservation

FRPM

Within each grade span group

63.65%

\$2,412,420

\$45,884

This report was also certified 3/11/22. CDE re-opened this report for us to make a minor revision request but no information was provided from the 3/11/22 certification.

School Name	School Code	Grade Span Group	Student Enrollment	Eligible Low Income Students Ages 5-17	Low Income Student %	Eligible to be Served	Required to be Served	Ranking	\$ Per Low Income Student	TIA School Allocation	2020-21 Carryover	Parent and Family Engagement	Total School Allocation	Discretion Code
Madison Elementary	6021687	1	488	438	89.75	Y	Y	1	289.00	126582.00	\$12,439	\$2,148	141169.00	
Washington Elementary	6119549	1	445	384	86.29	Y	Y	2	289.00	110976.00	\$3,241	\$1,887	116104.00	
Longfellow (Henry W.) Elementary	6021679	1	634	524	82.65	Y	Y	3	289.00	151436.00	\$2,388	\$2,575	156399.00	
McKinley	6120265	1	935	712	76.15	Y	Y	4	289.00	205768.00	\$20,665	\$3,499	229932.00	
Norma Coombs Elementary	1932409	1	346	231	66.76	Y	N	5	289.00	66759.00	\$6,704	\$1,135	74598.00	
Webster Elementary	6021760	1	339	218	64.31	Y	N	6	289.00	63002.00	\$6,327	\$1,071	70400.00	
Willard Elementary	6021778	1	577	367	63.60	N	N	7	289.00	106063.00	\$257	\$1,804	108124.00	a

Warning

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2021-22 Title I, Part A School Allocations

This report identifies the amount of Title I, Part A funds to be allocated to eligible schools.

School Name	School Code	Grade Span Group	Student Enrollment	Eligible Low Income Students Ages 5-17	Low Income Student %	Eligible to be Served	Required to be Served	Ranking	\$ Per Low Income Student	TIA School Allocation	2020-21 Carryover	Parent and Family Engagement	Total School Allocation	Discretion Code
Altadena Elementary	6021505	1	469	298	63.54	N	N	8	289.00	86122.00	\$8,649	\$1,465	96236.00	a
Jackson Elementary	6021620	1	662	418	63.14	N	N	9	289.00	120802.00	\$12,132	\$2,054	134988.00	a
Hamilton Elementary	6021612	1	535	288	53.83	N	N	10	289.00	83232.00	\$817	\$1,416	85465.00	a
Don Benito Fundamental	6021554	1	471	250	53.08	N	N	11	289.00	72250.00	\$7,256	\$1,229	80735.00	a
San Rafael Elementary	6021729	1	400	157	39.25	N	N	12	289.00	45373.00	\$0	\$772	46145.00	a
Sierra Madre Elementary	6021737	1	627	191	30.46	N	N	13	0.00	0.00	\$0	\$0	0.00	
Field (Eugene) Elementary	6021570	1	450	127	28.22	N	N	14	0.00	0.00	\$0	\$0	0.00	
Washington Middle	6021752	2	475	415	87.37	Y	Y	1	288.00	119520.00	\$12,045	\$2,042	133607.00	
Charles W. Elliot Middle	6058465	2	517	370	71.57	Y	N	2	288.00	106560.00	\$10,739	\$1,819	119118.00	
Sierra Madre Middle	0127746	2	588	209	35.54	N	N	3	285.00	59565.00	\$0	\$1,027	60592.00	a
John Muir High	1936103	3	927	772	83.28	Y	Y	1	290.50	224266.00	\$15,155	\$3,794	243215.00	
Marshall Fundamental	1931674	3	2012	1423	70.73	Y	N	2	203.00	288869.00	\$30,352	\$6,994	326215.00	
Pasadena High	1936822	3	1842	1104	59.93	Y	N	3	203.00	224112.00	\$23,403	\$6,426	252941.00	
Blair High	1931062	3	1102	606	54.99	Y	N	4	203.00	123018.00	\$12,846	\$2,978	138842.00	
Rose City High (Continuation)	1936806	3	170	85	50.00	Y	N	5	203.00	17255.00	\$0	\$430	17685.00	
CIS Academy	0117440	3	154	65	42.21	N	N	6	167.00	10855.00	\$1,368	\$319	12542.00	a

Warning

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2021-22 Title I, Part A Notification of Authorization of Schoolwide Program

This report provides notification to the California Department of Education of a school's eligibility and local board approval to operate under and report as Schoolwide Program.

CDE Program Contact:

Title I Policy, Program, and Support Office , TitleI@cde.ca.gov. -
 Rina DeRose, Title I Policy, Program, and Support Office, RDeRose@cde.ca.gov, 916-323-0472

School Name	School Code	Authorized SWP	Low Income %	Local Board Approval Date SWP Plan (MM/DD/YYYY)	Local Board Approval Date SWP Waiver (MM/DD/YYYY)	SIG Approval Date (MM/DD/YYYY)
Altadena Elementary	6021505	Y	64%	06/26/1996		
Blair High	1931062	N				
Charles W. Eliot Middle	6058465	Y	81%	09/13/2011		
CIS Academy	0117440	N				
Don Benito Fundamental	6021554	Y	40%	08/23/2011		
Field (Eugene) Elementary	6021570	Y	64%	06/26/1996		
Hamilton Elementary	6021612	Y	64%	06/26/1996		
Jackson Elementary	6021620	Y	64%	06/26/1996		
John Muir High	1936103	N				
Longfellow (Henry W.) Elementary	6021679	Y	64%	06/26/1996		
Madison Elementary	6021687	Y	95%	06/26/1996		
Marshall Fundamental	1931674	Y	74%	06/30/2021		
McKinley	6120265	Y	64%	03/25/2003		
Norma Coombs Elementary	1932409	Y	64%	01/13/2000		
Pasadena High	1936822	Y	60%	06/30/2021		
Rose City High (Continuation)	1936806	N				

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2021-22 Title I, Part A Notification of Authorization of Schoolwide Program

This report provides notification to the California Department of Education of a school's eligibility and local board approval to operate under and report as Schoolwide Program.

School Name	School Code	Authorized SWP	Low Income %	Local Board Approval Date SWP Plan (MM/DD/YYYY)	Local Board Approval Date SWP Waiver (MM/DD/YYYY)	SIG Approval Date (MM/DD/YYYY)
San Rafael Elementary	6021729	Y	64%	06/26/1996		
Sierra Madre Elementary	6021737	Y	64%	06/26/1996		
Sierra Madre Middle	0127746	N				
Washington Elementary	6119549	Y	64%	06/08/2004		
Washington Middle	6021752	Y	64%	06/26/1996		
Webster Elementary	6021760	Y	64%	06/26/1996		
Willard Elementary	6021778	Y	83%	06/26/1996		

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2021-22 Title II, Part A / Title III Nonprofit Private School Participation

The local educational agency (LEA) must offer to provide equitable services that address the needs of nonprofit private school students, teachers and other educational personnel under the programs listed below.

Note: Participation is based on the number of eligible students enrolled in the grade levels in a nonprofit private school located in areas served by the LEA.

CDE Program Contact:

Geeta Rezvani , Professional Learning Support & Monitoring Office, GRezvani@cde.ca.gov, 916-323-5595
 Geoffrey Ndirangu, Language Policy and Leadership Office, GNdirang@cde.ca.gov, 916-323-5831

Title II, Part A Improving Teacher and Principal Quality

The LEA must offer to provide Title II, Part A equitable services that address the needs of nonprofit private school students, teachers and other educational personnel. The enrollment numbers are reported under penalty of perjury by each private school on its annual Private School Affidavit. The information filed in the Private School Affidavit is not verified and the California Department of Education takes no position as to its accuracy. It is expected that districts engaged in private school consultation verify nonprofit status and the accuracy of student enrollment data if it is being used for the purpose of providing equitable services.

Title III Immigrant and English Learner Student Subgrant Program

On an annual basis, the LEA must consult with all nonprofit private schools within its boundaries, as to whether the private school students and teachers will participate in the Title III English Language Acquisition, Language Enhancement, and Academic Achievement Program. Consultation with appropriate nonprofit private school officials must be done during the design and development of programs and before decisions are made that affect the opportunities of students and teachers to participate. LEAs may not require documentation that poses an administrative barrier that is inconsistent to their responsibility to ensure equitable participation of private school students and teachers.

School Name	School Code	Enrollment	Title II, Part A Participation	Title III English Learner Participation	School Added
Alverno Heights Academy	6934186	342	Y	Y	N

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2021-22 Title II, Part A / Title III Nonprofit Private School Participation

The local educational agency (LEA) must offer to provide equitable services that address the needs of nonprofit private school students, teachers and other educational personnel under the programs listed below.

Note: Participation is based on the number of eligible students enrolled in the grade levels in a nonprofit private school located in areas served by the LEA.

School Name	School Code	Enrollment	Title II, Part A Participation	Title III English Learner Participation	School Added
Assumption of the Blessed Virgin Mary	6960785	187	Y	N	N
Bethany Christian School	6903751	139	Y	N	N
Chandler School	6977490	443	N	N	N
Gooden School, The	6997548	183	Y	N	N
Hillside Education Center	7026263	58	N	N	N
La Salle High School	6935035	604	Y	N	N
Maranatha High School	6935241	530	Y	N	N
Marianne Frostig Center of Educational Therapy	6982219	127	N	N	N
Mayfield Junior School	6962625	509	Y	N	N
Mayfield Senior School	6935282	330	Y	N	N
New Horizon School Pasadena	7072978	139	Y	Y	N
Pasadena Christian School	6968093	272	Y	N	N
Pasadena Waldorf High School	6136584	49	Y	Y	N
Pasadena Waldorf School	6916571	110	Y	Y	N
Sahag-Mesrob Armenian Christian School	6912976	100	N	N	N
Saint Mark's School	6982805	206	N	N	N

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2021-22 Title II, Part A / Title III Nonprofit Private School Participation

The local educational agency (LEA) must offer to provide equitable services that address the needs of nonprofit private school students, teachers and other educational personnel under the programs listed below.

Note: Participation is based on the number of eligible students enrolled in the grade levels in a nonprofit private school located in areas served by the LEA.

School Name	School Code	Enrollment	Title II, Part A Participation	Title III English Learner Participation	School Added
Sequoyah School	6982979	387	Y	N	N
St Elizabeth Parish School	6963730	169	Y	Y	N
St. Andrew Catholic School	6963367	141	Y	N	N
St. Gregory's A. & M.Hovsepian School	6954069	160	Y	N	N
St. Philip the Apostle	6964514	501	Y	N	N
St. Rita School	6964589	205	Y	N	N

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2021-22 Title II, Part A LEA Allocations

The purpose of this data collection is to calculate the total allocation amount available to the local educational agency (LEA) for Title II, Part A Supporting Effective Instruction.

CDE Program Contact:

Alice Ng (Fiscal), Division Support Office, ANg@cde.ca.gov, 916-323-4636

Lisa Fassett (Program), Professional Learning Support & Monitoring Office, LFassett@cde.ca.gov, 916-323-4963

2021-22 Title II, Part A allocation	\$653,300
Transferred-in amount	\$395,803
Total funds transferred out of Title II, Part A	\$0
Allocation after transfers	\$1,049,103
Repayment of funds	\$0
2021-22 Total allocation	\$1,049,103
Administrative and indirect costs	\$80,571
Equitable services for nonprofit private schools	\$218,429
2021-22 Title II, Part A adjusted allocation	\$750,103

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2021-22 Title III English Learner LEA Allocations and Reservations

The purpose of this data collection is to show the total allocation amount available to the local educational agency (LEA) for the Title III English Learner (EL) student program and to report required reservations.

CDE Program Contact:

Caroline Takahashi, Language Policy and Leadership Office, CTakahashi@cde.ca.gov, 916-323-5739
 Geoffrey Ndirangu, Language Policy and Leadership Office, GNdirang@cde.ca.gov, 916-323-5831

Total Allocation

2021-22 Title III EL student program allocation	\$266,760
Transferred-in amount	\$0
Repayment of funds	\$0
2021-22 Total allocation	\$266,760

Allocation Reservations

Professional development activities	\$0
Program and other authorized activities	\$0
English proficiency and academic achievement	\$247,735
Parent, family, and community engagement	\$0
Direct administrative costs (amount cannot exceed 2% of the student program allocation plus transferred-in amount)	\$0
Indirect costs (LEA can apply its approved indirect rate to the portion of the subgrant that is not reserved for direct administrative costs)	\$19,025
Total allocation reservations	\$266,760

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2021-22 Title III English Learner YTD Expenditure Report, 6 Months

A report of year-to-date (YTD) expenditures by activity. Activity period covered is July 1, 2021 through December 31, 2021.

CDE Program Contact:

Caroline Takahashi, Language Policy and Leadership Office, CTakahashi@cde.ca.gov, 916-323-5739
 Geoffrey Ndirangu, Language Policy and Leadership Office, GNdirang@cde.ca.gov, 916-323-5831

Required and authorized Title III English Learner (EL) student program activities

An eligible entity receiving funds under the Every Student Succeeds Act section 3115 (c)-(d) shall use the funds for the supplementary services as part of the language instruction program for EL students.

Refer to the Program Information link above for required and authorized EL student program activities.

Refer to the Data Entry Instructions link above for Expenditure Report Instructions.

2021-22 Title III EL student program allocation	\$266,760
Transferred-in amount	\$0
2021-22 Total allocation	\$266,760
Object Code - Activity	
1000-1999 Certificated personnel salaries	\$0
2000-2999 Classified personnel salaries	\$0
3000-3999 Employee benefits	\$0
4000-4999 Books and supplies	\$0
5000-5999 Services and other operating expenditures	\$0
Direct administrative costs (amount cannot exceed 2% of the student program allocation plus transferred-in amount)	\$0
Indirect costs (LEA can apply its approved indirect rate to the portion of the subgrant that is not reserved for direct administrative costs)	\$0
Total year-to-date expenditures	\$0
2021-22 Unspent funds	\$266,760

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2021-22 Title IV, Part A Nonprofit Private School Participation

The local educational agency (LEA) must offer to provide equitable services that address the needs of nonprofit private school students, teachers and other educational personnel for the Title IV, Part A program.

CDE Program Contact:

Kevin Donnelly, Rural Education and Student Support Office , TitleIV@cde.ca.gov, 916-319-0942

On an annual basis, the LEA must consult with all nonprofit private schools within its boundaries, as to whether the private school students and teachers will participate in the Title IV, Part A Student Support Program. Consultation with appropriate nonprofit private school officials must be done during the design and development of programs and before decisions are made that affect the opportunities of students and teachers to participate. LEAs may not require documentation that poses an administrative barrier that is inconsistent to their responsibility to ensure equitable participation of private school students and teachers.

Note: Participation is based on the number of eligible students enrolled in the grade levels in a nonprofit private school located in areas served by the LEA.

School Name	School Code	Enrollment	Title IV, Part A Participation	School Added
Alverno Heights Academy	6934186	342	N	N
Assumption of the Blessed Virgin Mary	6960785	187	N	N
Bethany Christian School	6903751	139	N	N
Chandler School	6977490	443	N	N
Gooden School, The	6997548	183	N	N
Hillside Education Center	7026263	58	N	N
La Salle High School	6935035	604	N	N
Maranatha High School	6935241	530	N	N
Marianne Frostig Center of Educational Therapy	6982219	127	N	N
Mayfield Junior School	6962625	509	N	N

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2021-22 Title IV, Part A Nonprofit Private School Participation

The local educational agency (LEA) must offer to provide equitable services that address the needs of nonprofit private school students, teachers and other educational personnel for the Title IV, Part A program.

School Name	School Code	Enrollment	Title IV, Part A Participation	School Added
Mayfield Senior School	6935282	330	N	N
New Horizon School Pasadena	7072978	139	N	N
Pasadena Christian School	6968093	272	N	N
Pasadena Waldorf High School	6136584	49	N	N
Pasadena Waldorf School	6916571	110	N	N
Sahag-Mesrob Armenian Christian School	6912976	100	N	N
Saint Mark's School	6982805	206	N	N
Sequoyah School	6982979	387	N	N
St Elizabeth Parish School	6963730	169	N	N
St. Andrew Catholic School	6963367	141	N	N
St. Gregory's A. & M.Hovsepian School	6954069	160	N	N
St. Philip the Apostle	6964514	501	N	N
St. Rita School	6964589	205	N	N

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2021-22 Title IV, Part A LEA Allocations

The purpose of this data collection is to calculate the total allocation amount available to the local educational agency (LEA) for Title IV, Part A and to report reservations.

CDE Program Contact:

Kevin Donnelly, Rural Education and Student Support Office , TitleIV@cde.ca.gov, 916-319-0942

2021-22 Title IV, Part A LEA allocation	\$395,803
Funds transferred-in amount	\$0
Funds transferred-out amount	\$395,803
2021-22 Title IV, Part A LEA available allocation	\$0
Indirect cost reservation	
Administrative reservation	
Equitable services for nonprofit private schools	
2021-22 Title IV, Part A LEA adjusted allocation	\$0

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2021-22 Consolidation of Administrative Funds

A request by the local educational agency (LEA) to consolidate administrative funds for specific programs.

CDE Program Contact:

Hilary Thomson, Fiscal Oversight and Support Office, HThomson@cde.ca.gov, 916-323-0765

Title I, Part A Basic SACS Code 3010	No
Title I, Part C Migrant Education SACS Code 3060	No
Title I, Part D Delinquent SACS Code 3025	No
Title II, Part A Supporting Effective Instruction SACS Code 4035	No
Title III English Learner Students - 2% maximum SACS Code 4203	No
Title III Immigrant Students SACS Code 4201	No
Title IV, Part A Student Support - 2% maximum CS Code 4127	No
Title IV, Part B 21st Century Community Learning Centers SACS Code 4124	No

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