

2019–20 Title I, Part A LEA Closeout Report, 39 Months

Report fiscal year (FY) expenditures to determine 2019–20 Title I, Part A unspent funds.

Note: Due to the COVID-19 Federal Funding Flexibility Waiver, approved on September 10, 2021, the period of availability of funds in Section 421(b) of the General Education Provisions Act extends the period of availability of FY 2019–20 funds until September 30, 2022.

CDE Program Contact:

Rina DeRose, Title I Policy, Program, and Support Office, RDeRose@cde.ca.gov, 916-323-0472

2019–20 Reported Carryover

2019–20 Title I, Part A LEA available allocation	\$5,595,362
Expenditures through September 30, 2020	\$4,332,200
Carryover as of September 30, 2020	\$1,263,162
Amount of funds CDE invoiced the LEA, if applicable	\$0
Adjusted carryover amount	\$1,263,162

2019–20 Final Expenditures

2019–20 Expenditures as of September 30, 2022 (Including liquidation of obligations not later than 90 days after September 30, 2022)	\$1,263,162
Amount of unspent funds to be invoiced by CDE	\$0

*****Warning*****

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2019–20 Title II, Part A Fiscal Year Expenditure Report, Closeout 39 Months

A report of year-to-date expenditures and encumbrances by activity. Activity period covered is July 1, 2019 through September 30, 2022.

CDE Program Contact:

Alice Ng (Fiscal), Division Support Office, ANg@cde.ca.gov, 916-323-4636

Lisa Fassett (Program), Professional Learning Support & Monitoring Office, LFassett@cde.ca.gov, 916-323-4963

2019–20 Title II, Part A allocation	\$693,376
2019–20 Title II, Part A total apportionment issued	\$693,376
Transferred-in amount	\$420,167
Transferred-out amount	\$0
2019–20 Total allocation	\$1,113,543

Use of Funds

Class size reduction	No
Induction programs	No
Professional development for teachers	Yes
Professional development for administrators	Yes
Recruitment activities	No
Retention activities	No
Tuition reimbursement	Yes

Program Expenditures

4200–4299 Books and reference materials	\$0
4300–4399 Materials and supplies	\$675
5100–5199 Subagreements for services	\$0
5200–5299 Travel and conferences	\$0
5300–5399 Dues and membership	\$0
5800–5899 Consulting/Professional services	\$36,992

Personnel Expenditures

1000–1999 Certificated personnel salaries	\$658,836
2000–2999 Classified personnel salaries	\$0
3000–3999 Employee Benefits	\$258,676

Operational Expenditures

Direct administrative costs	\$2,132
Indirect costs	\$57,440
Equitable services for nonprofit private schools	\$98,792

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2019–20 Title II, Part A Fiscal Year Expenditure Report, Closeout 39 Months

A report of year-to-date expenditures and encumbrances by activity. Activity period covered is July 1, 2019 through September 30, 2022.

CDE Program Contact:

Alice Ng (Fiscal), Division Support Office, ANg@cde.ca.gov, 916-323-4636

Lisa Fassett (Program), Professional Learning Support & Monitoring Office, LFassett@cde.ca.gov, 916-323-4963

Total expenditures and encumbrances	\$1,113,543
2019–20 Unspent funds	\$0
Note: CDE will invoice the LEA for the unspent 2019–20 total allocation	

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2019–20 Title III English Learner YTD Expenditure Report, Closeout 39 Months

A report of year-to-date (YTD) expenditures by activity. Activity period covered is July 1, 2019 through September 30, 2022.

CDE Program Contact:

Geoffrey Ndirangu, Language Policy and Leadership Office, GNdirang@cde.ca.gov, 916-323-5831

Required and authorized Title III English Learner (EL) student program activities

An eligible entity receiving funds under the Every Student Succeeds Act section 3115 (c)-(d) shall use the funds for the supplementary services as part of the language instruction program for EL students.

Refer to the Program Information link above for required and authorized EL student program activities.

Refer to the Data Entry Instructions link above for Expenditure Report Instructions.

2019–20 Title III EL student program allocation	\$286,263
2019–20 Title III EL total apportionment issued amount	\$286,263
Transferred-in amount	\$0
2019–20 Total allocation	\$286,263
Object Code - Activity	
1000–1999 Certificated personnel salaries	\$62,919
2000–2999 Classified personnel salaries	\$23,261
3000–3999 Employee benefits	\$39,859
4000–4999 Books and supplies	\$57,741
5000–5999 Services and other operating expenditures	\$90,741
Direct administrative costs (amount cannot exceed 2% of the total apportionment issued amount plus transferred-in amount)	\$0
Indirect costs (LEA can apply its approved indirect rate to the portion of the subgrant that is not reserved for direct administrative costs)	\$11,742
Total year-to-date expenditures	\$286,263
2019–20 Unspent funds	\$0
Note: CDE will invoice the LEA for the unspent 2019–20 total allocation	

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2019–20 Title IV, Part A LEA Closeout Report

The purpose of this data collection is to report final expenditures, by activity, and calculate Title IV, Part A unspent funds.

CDE Program Contact:

Kevin Donnelly, Rural Education and Student Support Office , TitleIV@cde.ca.gov, 916-319-0942

2019–20 Title IV, Part A LEA allocation	\$420,167
Funds transferred-in amount	\$0
Funds transferred-out amount	\$420,167
2019–20 Title IV, Part A LEA available allocation	\$0

Final Expenditures

Administrative and indirect costs	\$0
Well-Rounded Educational Opportunities activities	\$0
Safe and Healthy Students activities	\$0
Effective Use of Technology activities	\$0
Technology Infrastructure	\$0
Total expenditures	\$0
Amount of unspent funds	\$0
Note: CDE will invoice the LEA for the unspent funds	

*****Warning*****

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2020–21 Title I, Part A LEA Closeout Report

Report fiscal year expenditures to determine 2020–21 Title I, Part A unspent funds.

CDE Program Contact:

Rina DeRose, Title I Policy, Program, and Support Office, RDeRose@cde.ca.gov, 916-323-0472

2020–21 Reported Carryover

2020–21 Title I, Part A LEA available allocation	\$5,407,957
Expenditures through September 30, 2021	\$3,902,978
Carryover as of September 30, 2021	\$1,504,979
Amount of funds CDE invoiced the LEA, if applicable	\$0
Adjusted carryover amount	\$1,504,979

2020–21 Final Expenditures

2020–21 Expenditures as of September 30, 2022 (Including liquidation of obligations not later than 90 days after September 30, 2022)	\$1,504,979
Amount of unspent funds to be invoiced by CDE	\$0

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2020–21 Title II, Part A Fiscal Year Expenditure Report, Closeout 27 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2020 through September 30, 2022.

CDE Program Contact:

Alice Ng (Fiscal), Division Support Office, ANg@cde.ca.gov, 916-323-4636

Lisa Fassett (Program), Professional Learning Support & Monitoring Office, LFassett@cde.ca.gov, 916-323-4963

2020–21 Title II, Part A allocation	\$695,099
2020–21 Title II, Part A total apportionment issued	\$695,099
Transferred-in amount	\$428,321
Transferred-out amount	\$0
2020–21 Total allocation	\$1,123,420

Use of Funds

Class size reduction	No
Induction programs	No
Professional development for teachers	Yes
Professional development for administrators	Yes
Recruitment activities	No
Retention activities	No
Tuition reimbursement	Yes

Program Expenditures

4200–4299 Books and reference materials	\$0
4300–4399 Material and supplies	\$31
5100–5199 Subagreements for services	\$0
5200–5299 Travel and conferences	\$11,295
5300–5399 Dues and membership	\$0
5800–5899 Consulting/Professional services	\$0

Personnel Expenditures

1000–1999 Certificated personnel salaries	\$658,165
2000–2999 Classified personnel salaries	\$880
3000–3999 Employee benefits	\$271,111

Operational Expenditures

Direct administrative costs	\$13,033
Indirect costs	\$68,641
Equitable services for nonprofit private schools	\$100,264

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2020–21 Title II, Part A Fiscal Year Expenditure Report, Closeout 27 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2020 through September 30, 2022.

CDE Program Contact:

Alice Ng (Fiscal), Division Support Office, ANg@cde.ca.gov, 916-323-4636

Lisa Fassett (Program), Professional Learning Support & Monitoring Office, LFassett@cde.ca.gov, 916-323-4963

Total expenditures	\$1,123,420
2020–21 Unspent funds	\$0
Note: CDE will invoice the LEA for the unspent 2020–21 total allocation	

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2020–21 Title III English Learner YTD Expenditure Report, Closeout 27 Months

A report of year-to-date (YTD) expenditures by activity. Activity period covered is July 1, 2020 through September 30, 2022.

CDE Program Contact:

Geoffrey Ndirangu, Language Policy and Leadership Office, GNdirang@cde.ca.gov, 916-323-5831

Required and authorized Title III English Learner (EL) student program activities

An eligible entity receiving funds under the Every Student Succeeds Act section 3115 (c)-(d) shall use the funds for the supplementary services as part of the language instruction program for EL students.

2020–21 Title III EL student program allocation	\$276,898
2020–21 Title III EL total apportionment issued amount	\$276,898
Transferred-in amount	\$0
2020–21 Total allocation	\$276,898
Object Code - Activity	
1000–1999 Certificated personnel salaries	\$27,331
2000–2999 Classified personnel salaries	\$90,463
3000–3999 Employee benefits	\$69,703
4000–4999 Books and supplies	\$18,116
5000–5999 Services and other operating expenditures	\$49,232
Direct administrative costs (amount cannot exceed 2% of the total apportionment issued amount plus transferred-in amount)	\$0
Indirect costs (LEA can apply its approved indirect rate to the portion of the subgrant that is not reserved for direct administrative costs)	\$22,053
Total year-to-date expenditures	\$276,898
2020–21 Unspent funds	\$0
Note: CDE will invoice the LEA for the unspent 2020–21 total allocation	

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2020–21 Title IV, Part A LEA Closeout Report

The purpose of this data collection is to report final expenditures, by activity, and calculate Title IV, Part A unspent funds.

CDE Program Contact:

Kevin Donnelly, Rural Education and Student Support Office , TitleIV@cde.ca.gov, 916-319-0942

2020–21 Title IV, Part A LEA allocation	\$428,321
Funds transferred-in amount	\$0
Funds transferred-out amount	\$428,321
2020–21 Title IV, Part A LEA available allocation	\$0

Final Expenditures

Administrative and indirect costs	\$0
Well-Rounded Educational Opportunities activities	\$0
Safe and Healthy Students activities	\$0
Effective Use of Technology activities	\$0
Technology Infrastructure	\$0
Total expenditures	\$0
Amount of unspent funds	\$0
Note: CDE will invoice the LEA for the unspent funds	

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2021–22 Title I, Part A LEA Carryover

Report only expenditures and obligations made through September 30 for fiscal year 2021–22 allocation to determine funds to be carried over.

CDE Program Contact:

Rina DeRose, Title I Policy, Program, and Support Office, RDeRose@cde.ca.gov, 916-323-0472

Carryover Calculation

2021–22 Title I, Part A LEA allocation	\$5,213,736
Transferred-in amount	\$0
2021–22 Title I, Part A LEA available allocation	\$5,213,736
Expenditures and obligations through September 30, 2022	\$5,213,736
Carryover as of September 30, 2022	\$0
Carryover percent as of September 30, 2022	0.00%

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2021–22 Title III English Learner YTD Expenditure Report, 18 Months

A report of year-to-date (YTD) expenditures by activity. Activity period covered is July 1, 2021 through December 31, 2022.

CDE Program Contact:

Annie Abreu Park, Language Policy and Leadership Office, AAbreuPark@cde.ca.gov, 916-319-9620
 Geoffrey Ndirangu, Language Policy and Leadership Office, GNdirang@cde.ca.gov, 916-323-5831

Required and authorized Title III English Learner (EL) student program activities

An eligible entity receiving funds under the Every Student Succeeds Act section 3115 (c)-(d) shall use the funds for the supplementary services as part of the language instruction program for EL students.

2021–22 Title III EL student program allocation	\$285,228
Transferred-in amount	\$0
2021–22 Total allocation	\$285,228
Object Code - Activity	
1000–1999 Certificated personnel salaries	\$8,813
2000–2999 Classified personnel salaries	\$77,361
3000–3999 Employee benefits	\$70,899
4000–4999 Books and supplies	\$2,062
5000–5999 Services and other operating expenditures	\$73,778
Direct administrative costs (amount cannot exceed 2% of the student program allocation plus transferred-in amount)	\$0
Indirect costs (LEA can apply its approved indirect rate to the portion of the subgrant that is not reserved for direct administrative costs)	\$13,837
Total year-to-date expenditures	\$246,750
2021–22 Unspent funds	\$38,478

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2021–22 Title IV, Part A LEA Use of Funds and Carryover

The purpose of this data collection is to report year-to-date expenditures, by activity, and calculate Title IV, Part A carryover funds.

CDE Program Contact:

Kevin Donnelly, Rural Education and Student Support Office , TitleIV@cde.ca.gov, 916-319-0942

2021–22 Title IV, Part A LEA allocation	\$403,946
Funds transferred-in amount	\$0
Funds transferred-out amount	\$395,803
2021–22 Title IV, Part A LEA available allocation	\$8,143

Expenditures

Administrative and indirect costs	\$0
Well-Rounded Educational Opportunities activities	\$0
Safe and Healthy Students activities	\$0
Effective Use of Technology activities	\$0
Technology Infrastructure	\$0
Total expenditures	\$0
Carryover as of September 30, 2022	\$8,143

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2022–23 Federal Transferability

Federal transferability of funds is governed by Title V in ESSA Section 5102. An LEA may transfer Title II, Part A and/or Title IV, Part A program funds to other allowable programs. This transferability is not the same as Title V, Part B Alternative Fund Use Authority (AFUA) governed by ESEA Section 5211.

Note: Funds utilized under Title V, Part B AFUA are not to be included on this form.

CDE Program Contact:

Lisa Fassett, Professional Learning Support & Monitoring Office, LFassett@cde.ca.gov, 916-323-4963
 Kevin Donnelly, Rural Education and Student Support Office, TitleIV@cde.ca.gov, 916-319-0942

Title II, Part A Transfers

2022–23 Title II, Part A allocation	\$673,879
Transferred to Title I, Part A	\$0
Transferred to Title I, Part C	\$0
Transferred to Title I, Part D	\$0
Transferred to Title III English Learner	\$0
Transferred to Title III Immigrant	\$0
Transferred to Title IV, Part A	\$0
Transferred to Title V, Part B, Subpart 1 Small, Rural School Achievement Grant	\$0
Transferred to Title V, Part B, Subpart 2 Rural and Low-Income Grant	\$0
Total amount of Title II, Part A funds transferred out	\$0
2022–23 Title II, Part A allocation after transfers out	\$673,879

Title IV, Part A Transfers

2022–23 Title IV, Part A allocation	\$405,408
Transferred to Title I, Part A	\$0
Transferred to Title I, Part C	\$0
Transferred to Title I, Part D	\$0
Transferred to Title II, Part A	\$405,408
Transferred to Title III English Learner	\$0
Transferred to Title III Immigrant	\$0
Transferred to Title V, Part B Subpart 1 Small, Rural School Achievement Grant	\$0
Transferred to Title V, Part B Subpart 2 Rural and Low-Income Grant	\$0
Total amount of Title IV, Part A funds transferred out	\$405,408
2022–23 Title IV, Part A allocation after transfers out	\$0

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2022-23 Title I, Part A Nonprofit Private School Low Income Count

The local educational agency (LEA) shall provide, on an equitable basis, special educational services or other benefits to nonprofit private school eligible children.

CDE Program Contact:

Sylvia Hanna, Title I Policy, Program, and Support Office, SHanna@cde.ca.gov, 916-319-0948

The LEA must offer to provide equitable services that address the needs of eligible students attending nonprofit private school and staff under the programs listed below. The enrollment numbers are reported under penalty of perjury by each private school on its annual Private School Affidavit. The information filed in the Private School Affidavit is not verified, and the California Department of Education takes no position as to its accuracy. It is expected that districts engaged in private school consultation verify the accuracy of student enrollment data if it is being used for the purpose of providing equitable services.

School Name	School Code	Enrollment	Participating	Low Income Student Count	School Added
Alverno Heights Academy	6934186	338	Y	10	N
Assumption of the Blessed Virgin Mary	6960785	164	N		N
Bethany Christian School	6903751	123	N		N
Chandler School	6977490	450	N		N
Gooden School, The	6997548	185	N		N
La Salle High School	6935035	636	N		N
Maranatha High School	6935241	500	N		N
Marianne Frostig Center of Educational Therapy	6982219	126	N		N
Mayfield Junior School	6962625	525	N		N
Mayfield Senior School	6935282	316	N		N
New Horizon School Pasadena	7072978	160	N		N

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2022-23 Title I, Part A Nonprofit Private School Low Income Count

The local educational agency (LEA) shall provide, on an equitable basis, special educational services or other benefits to nonprofit private school eligible children.

School Name	School Code	Enrollment	Participating	Low Income Student Count	School Added
Pasadena Christian School	6968093	263	N		N
Pasadena Waldorf High School	6136584	41	Y	6	N
Pasadena Waldorf School	6916571	210	N		N
Polytechnic School	6935589	868	N		N
Sahag-Mesrob Armenian Christian School	6912976	113	N		N
Sequoyah School	6982979	424	N		N
St Elizabeth Parish School	6963730	152	Y	21	N
St. Andrew Catholic School	6963367	168	Y	33	N
St. Gregory's A. & M. Hovsepian School	6954069	138	N		N
St. Philip the Apostle	6964514	491	Y	20	N
St. Rita School	6964589	167	N		N
Tabernacle Of David Christian Academy	6146161	35	N		N
Villa Esperanza Services	6936199	58	N		N
Westmoreland Academy	0127415	89	N		N

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2022–23 Title I, Part A School Student Counts

This data collection contains school-level student data. The information in this data collection will be used by the local educational agency (LEA) to calculate eligibility and ranking for Title I, Part A school allocations.

CDE Program Contact:

Rina DeRose, Title I Policy, Program, and Support Office, RDeRose@cde.ca.gov, 916-323-0472

School ranking options Within each grade span group

Select the highest to lowest school ranking method

Select a low income measure FRPM

Explanation of Pre-populated Student Counts

The data fields in this form, containing total student enrollment counts and eligible low income students counts, were pre-populated with PRIOR year (Fiscal Year 2021–22) certified data from CALPADS Fall 1 data submission.

Note: The LEA may use prior year data or current year data to calculate eligibility and ranking for Title I, Part A school allocations. The LEA may choose to manually enter current year data in place of prior year data.

School Name	School Code	Low Grade Offered	High Grade Offered	Grade Span Group	Student Enrollment	Eligible Low Income Students
Altadena Elementary	6021505	K	5	1	435	279
Blair High	1931062	6	12	3	1,068	632
Charles W. Eliot Middle	6058465	6	8	2	485	380
CIS Academy	0117440	K	12	3	405	262
Don Benito Fundamental	6021554	K	5	1	387	202
Field (Eugene) Elementary	6021570	K	5	1	395	131
Hamilton Elementary	6021612	K	5	1	507	272
Jackson Elementary	6021620	K	5	1	608	381

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2022-23 Title I, Part A School Student Counts

This data collection contains school-level student data. The information in this data collection will be used by the local educational agency (LEA) to calculate eligibility and ranking for Title I, Part A school allocations.

School Name	School Code	Low Grade Offered	High Grade Offered	Grade Span Group	Student Enrollment	Eligible Low Income Students
John Muir High	1936103	9	12	3	936	762
Longfellow (Henry W.) Elementary	6021679	K	5	1	573	499
Madison Elementary	6021687	K	5	1	453	398
Marshall Fundamental	1931674	6	12	3	1,979	1,480
McKinley	6120265	K	8	1	756	602
Norma Coombs Elementary	1932409	K	5	1	303	219
Octavia E. Butler Magnet	6021752	6	8	2	520	437
Pasadena High	1936822	9	12	3	1,671	1,145
Rose City High (Continuation)	1936806	9	12	3	175	109
San Rafael Elementary	6021729	K	5	1	386	160
Sierra Madre Elementary	6021737	K	5	1	585	205
Sierra Madre Middle	0127746	6	8	2	582	232
Washington Elementary	6119549	K	5	1	427	366
Webster Elementary	6021760	K	5	1	297	205
Willard Elementary	6021778	K	5	1	475	297

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2022–23 Title I, Part A Nonprofit Private School Equitable Services Reservations

The purpose of this data collection is to calculate the Title I, Part A nonprofit private school equitable services proportional share allocation and report nonprofit private school reservations.

CDE Program Contact:

Sylvia Hanna, Title I Policy, Program, and Support Office, SHanna@cde.ca.gov, 916-319-0948

Nonprofit Private School Equitable Services Percentage Calculation

Total participating nonprofit private school low income students	90
Total participating public and nonprofit private school low income students	9,614
Percent of nonprofit private school low income students for equitable service calculation	0.94%

Title I, Part A LEA Allocation

2022–23 Title I, Part A LEA allocation	\$5,169,196
Nonprofit private school equitable services proportional share amount	\$48,590

Equitable Services Required Reservations

Minimum parent and family engagement reservation (If the LEA allocation is greater than \$500,000, then the minimum parent and family engagement equals 1% of the nonprofit private school equitable services proportional share amount.)	\$486
Parent and family engagement	\$486

Equitable Services Authorized Reservations

Other authorized activities	
Indirect cost reservation	\$3,637
Administrative reservation	\$3,646

Reservation Summary

Total equitable services required and authorized reservations	\$7,769
Amount available for direct equitable services	\$40,821

Warning

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2022–23 Title I, Part A LEA Allocation and Reservations

To report LEA required and authorized reservations before distributing funds to schools.

CDE Program Contact:

Sylvia Hanna, Title I Policy, Program, and Support Office, SHanna@cde.ca.gov, 916-319-0948
 Rina DeRose, Title I Policy, Program, and Support Office, RDeRose@cde.ca.gov, 916-323-0472

2022–23 Title I, Part A LEA allocation (+)	\$5,169,196
Transferred-in amount (+)	\$0
Nonprofit private school equitable services proportional share amount (-)	\$48,590
2022–23 Title I, Part A LEA available allocation	\$5,120,606

Required Reservations

Parent and family engagement (If the allocation is greater than \$500,000, then parent and family engagement equals 1% of the allocation minus the nonprofit private school equitable services proportional share amount.)	\$51,207
School parent and family engagement	\$46,087
LEA parent and family engagement	\$56,329
Local neglected institutions Does the LEA have local institutions for neglected children?	No
Local neglected institutions reservation	
Local delinquent institutions Does the LEA have local institutions for delinquent children?	No
Local delinquent institutions reservation	
Direct or indirect services to homeless children, regardless of their school of attendance	\$102,416

Authorized Reservations

Public school Choice transportation	\$0
Other authorized activities	\$2,080,322
2022–23 Approved indirect cost rate	7.49%
Indirect cost reservation	\$384,557
Administrative reservation	\$383,533

Reservation Summary

Total LEA required and authorized reservations	\$3,007,157
School parent and family engagement reservation	\$46,087
Amount available for Title I, Part A school allocations	\$2,067,362

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2022–23 Title I, Part A School Allocations

This report identifies the amount of Title I, Part A funds to be allocated to eligible schools.

CDE Program Contact:

Rina DeRose, Title I Policy, Program, and Support Office, RDeRose@cde.ca.gov, 916-323-0472

If applicable, enter a Discretion Code. Use lower case only.

Allowable Discretion Codes

- a - Below LEA average and at or above 35% student low income
- d - Waiver for a desegregation plan on file
- e - Grandfather provision
- f - Feeder pattern

Low income measure

FRPM

Ranking Schools Highest to Lowest

Within each grade span group

LEA-wide low income %

67.01%

Available Title I, Part A school allocations

\$2,067,362

Available parent and family engagement reservation

\$46,087

School Name	School Code	Grade Span Group	Student Enrollment	Eligible Low Income Students	Low Income Student %	Eligible to be Served	Required to be Served	Ranking	\$ Per Low Income Student	TIA School Allocation	2021–22 Carryover	Parent and Family Engagement	Total School Allocation	Discretion Code
Madison Elementary	6021687	1	453	398	87.86	Y	Y	1	270.39	107615.22	\$0	\$1,926	109541.22	
Longfellow (Henry W.) Elementary	6021679	1	573	499	87.09	Y	Y	2	270.39	134924.61	\$0	\$2,415	137339.61	
Washington Elementary	6119549	1	427	366	85.71	Y	Y	3	270.39	98962.74	\$0	\$1,771	100733.74	
McKinley	6120265	1	756	602	79.63	Y	Y	4	270.39	162774.78	\$0	\$2,913	165687.78	
Norma Coombs Elementary	1932409	1	303	219	72.28	Y	N	5	270.39	59215.41	\$0	\$1,060	60275.41	
Webster Elementary	6021760	1	297	205	69.02	Y	N	6	270.39	55429.95	\$0	\$992	56421.95	
Altadena Elementary	6021505	1	435	279	64.14	N	N	7	270.39	75438.81	\$0	\$1,350	76788.81	a
Jackson Elementary	6021620	1	608	381	62.66	N	N	8	270.39	103018.59	\$0	\$1,844	104862.59	a

*****Warning*****

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2022–23 Title I, Part A School Allocations

This report identifies the amount of Title I, Part A funds to be allocated to eligible schools.

School Name	School Code	Grade Span Group	Student Enrollment	Eligible Low Income Students	Low Income Student %	Eligible to be Served	Required to be Served	Ranking	\$ Per Low Income Student	TIA School Allocation	2021–22 Carryover	Parent and Family Engagement	Total School Allocation	Discretion Code
Willard Elementary	6021778	1	475	297	62.53	N	N	9	270.39	80305.83	\$0	\$1,437	81742.83	a
Hamilton Elementary	6021612	1	507	272	53.65	N	N	10	270.39	73546.08	\$0	\$1,316	74862.08	a
Don Benito Fundamental	6021554	1	387	202	52.20	N	N	11	270.39	54618.78	\$0	\$977	55595.78	a
San Rafael Elementary	6021729	1	386	160	41.45	N	N	12	270.39	43262.40	\$0	\$774	44036.40	a
Sierra Madre Elementary	6021737	1	585	205	35.04	N	N	13	270.39	55429.95	\$0	\$992	56421.95	a
Field (Eugene) Elementary	6021570	1	395	131	33.16	N	N	14	0.00	0.00	\$0	\$0	0.00	
Octavia E. Butler Magnet	6021752	2	520	437	84.04	Y	Y	1	226.33	98906.21	\$0	\$2,115	101021.21	
Charles W. Eliot Middle	6058465	2	485	380	78.35	Y	Y	2	226.33	86005.40	\$0	\$1,839	87844.40	
Sierra Madre Middle	0127746	2	582	232	39.86	N	N	3	226.33	52508.56	\$0	\$1,123	53631.56	a
John Muir High	1936103	3	936	762	81.41	Y	Y	1	164.60	125425.20	\$0	\$3,687	129112.20	
Marshall Fundamental	1931674	3	1979	1480	74.79	Y	N	2	164.60	243608.00	\$0	\$7,162	250770.00	
Pasadena High	1936822	3	1671	1145	68.52	Y	N	3	164.60	188467.00	\$0	\$5,541	194008.00	
CIS Academy	0117440	3	405	262	64.69	Y	N	4	164.60	43125.20	\$0	\$1,268	44393.20	
Rose City High (Continuation)	1936806	3	175	109	62.29	Y	N	5	164.60	17941.40	\$0	\$527	18468.40	
Blair High	1931062	3	1068	632	59.18	Y	N	6	164.60	104027.20	\$0	\$3,058	107085.20	

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2022–23 Title I, Part A Notification of Authorization of Schoolwide Program

This report provides notification to the California Department of Education of a school's eligibility and local board approval to operate under and report as Schoolwide Program.

CDE Program Contact:

Rina DeRose, Title I Policy, Program, and Support Office, RDeRose@cde.ca.gov, 916-323-0472

School Name	School Code	Authorized SWP	Low Income %	Local Board Approval Date SWP Plan (MM/DD/YYYY)	Local Board Approval Date SWP Waiver (MM/DD/YYYY)
Altadena Elementary	6021505	Y	64.00	06/26/1996	
Blair High	1931062	Y	62.00	06/23/2022	
Charles W. Eliot Middle	6058465	Y	81.00	09/13/2011	
CIS Academy	0117440	N			
Don Benito Fundamental	6021554	Y	40.00	08/23/2011	
Field (Eugene) Elementary	6021570	Y	64.00	06/26/1996	
Hamilton Elementary	6021612	Y	64.00	06/26/1996	
Jackson Elementary	6021620	Y	64.00	06/26/1996	
John Muir High	1936103	Y	86.00	06/23/2022	
Longfellow (Henry W.) Elementary	6021679	Y	64.00	06/26/1996	
Madison Elementary	6021687	Y	95.00	06/26/1996	
Marshall Fundamental	1931674	Y	74.00	06/30/2021	
McKinley	6120265	Y	64.00	03/25/2003	
Norma Coombs Elementary	1932409	Y	64.00	01/13/2000	
Octavia E. Butler Magnet	6021752	Y	64.00	06/26/1996	
Pasadena High	1936822	Y	60.00	06/30/2021	
Rose City High (Continuation)	1936806	N			

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2022–23 Title I, Part A Notification of Authorization of Schoolwide Program

This report provides notification to the California Department of Education of a school's eligibility and local board approval to operate under and report as Schoolwide Program.

School Name	School Code	Authorized SWP	Low Income %	Local Board Approval Date SWP Plan (MM/DD/YYYY)	Local Board Approval Date SWP Waiver (MM/DD/YYYY)
San Rafael Elementary	6021729	Y	64.00	06/26/1996	
Sierra Madre Elementary	6021737	Y	64.00	06/26/1996	
Sierra Madre Middle	0127746	N			
Washington Elementary	6119549	Y	64.00	06/08/2004	
Webster Elementary	6021760	Y	64.00	06/26/1996	
Willard Elementary	6021778	Y	83.00	06/26/1996	

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2022–23 Title II, Part A / Title III Nonprofit Private School Participation

The local educational agency (LEA) must offer to provide equitable services that address the needs of nonprofit private school students, teachers and other educational personnel under the programs listed below.

Note: Participation is based on the number of eligible students enrolled in the grade levels in a nonprofit private school located in areas served by the LEA.

CDE Program Contact:

Teresa Battenburg, Professional Learning Support & Monitoring Office, TBattenburg@cde.ca.gov, 916-322-5836
Geoffrey Ndirangu, Language Policy and Leadership Office, GNdirang@cde.ca.gov, 916-323-5831

Title II, Part A Improving Teacher and Principal Quality

The LEA must offer to provide Title II, Part A equitable services that address the needs of nonprofit private school students, teachers and other educational personnel. The enrollment numbers are reported under penalty of perjury by each private school on its annual Private School Affidavit. The information filed in the Private School Affidavit is not verified and the California Department of Education takes no position as to its accuracy. It is expected that districts engaged in private school consultation verify nonprofit status and the accuracy of student enrollment data if it is being used for the purpose of providing equitable services.

Title III Immigrant and English Learner Student Subgrant Program

On an annual basis, the LEA must consult with all nonprofit private schools within its boundaries, as to whether the private school students and teachers will participate in the Title III English Language Acquisition, Language Enhancement, and Academic Achievement Program. Consultation with appropriate nonprofit private school officials must be done during the design and development of programs and before decisions are made that affect the opportunities of students and teachers to participate. LEAs may not require documentation that poses an administrative barrier that is inconsistent to their responsibility to ensure equitable participation of private school students and teachers.

School Name	School Code	Enrollment	Title II, Part A Participation	Title III English Learner Participation	School Added
Alverno Heights Academy	6934186	338	Y	N	N

*****Warning*****

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2022–23 Title II, Part A / Title III Nonprofit Private School Participation

The local educational agency (LEA) must offer to provide equitable services that address the needs of nonprofit private school students, teachers and other educational personnel under the programs listed below.

Note: Participation is based on the number of eligible students enrolled in the grade levels in a nonprofit private school located in areas served by the LEA.

School Name	School Code	Enrollment	Title II, Part A Participation	Title III English Learner Participation	School Added
Assumption of the Blessed Virgin Mary	6960785	164	Y	N	N
Bethany Christian School	6903751	123	Y	N	N
Chandler School	6977490	450	N	N	N
Gooden School, The	6997548	185	Y	N	N
La Salle High School	6935035	636	Y	N	N
Maranatha High School	6935241	500	Y	N	N
Marianne Frostig Center of Educational Therapy	6982219	126	N	N	N
Mayfield Junior School	6962625	525	Y	N	N
Mayfield Senior School	6935282	316	Y	N	N
New Horizon School Pasadena	7072978	160	N	Y	N
Pasadena Christian School	6968093	263	Y	N	N
Pasadena Waldorf High School	6136584	41	Y	N	N
Pasadena Waldorf School	6916571	210	Y	N	N
Polytechnic School	6935589	868	N	N	N
Sahag-Mesrob Armenian Christian School	6912976	113	Y	N	N
Sequoyah School	6982979	424	Y	N	N

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2022-23 Title II, Part A / Title III Nonprofit Private School Participation

The local educational agency (LEA) must offer to provide equitable services that address the needs of nonprofit private school students, teachers and other educational personnel under the programs listed below.

Note: Participation is based on the number of eligible students enrolled in the grade levels in a nonprofit private school located in areas served by the LEA.

School Name	School Code	Enrollment	Title II, Part A Participation	Title III English Learner Participation	School Added
St Elizabeth Parish School	6963730	152	Y	N	N
St. Andrew Catholic School	6963367	168	Y	N	N
St. Gregory's A. & M. Hovsepian School	6954069	138	Y	N	N
St. Philip the Apostle	6964514	491	Y	N	N
St. Rita School	6964589	167	Y	N	N
Tabernacle Of David Christian Academy	6146161	35	N	N	N
Villa Esperanza Services	6936199	58	Y	N	N
Westmoreland Academy	0127415	89	Y	N	N

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2022–23 Title II, Part A LEA Allocations

The purpose of this data collection is to calculate the total allocation amount available to the local educational agency (LEA) for Title II, Part A Supporting Effective Instruction.

CDE Program Contact:

Alice Ng (Fiscal), Division Support Office, ANg@cde.ca.gov, 916-323-4636

Lisa Fassett (Program), Professional Learning Support & Monitoring Office, LFassett@cde.ca.gov, 916-323-4963

2022–23 Title II, Part A allocation	\$673,879
Transferred-in amount	\$405,408
Total funds transferred out of Title II, Part A	\$0
2022–23 Total allocation	\$1,079,287
Administrative and indirect costs	\$161,893
Reservation for equitable services for nonprofit private schools	\$247,493
2022–23 Title II, Part A adjusted allocation	\$669,901

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2022–23 Title III English Learner LEA Allocations and Reservations

The purpose of this data collection is to show the total allocation amount available to the local educational agency (LEA) for the Title III English Learner (EL) student program and to report required reservations.

CDE Program Contact:

Geoffrey Ndirangu, Language Policy and Leadership Office, GNdirang@cde.ca.gov, 916-323-5831

Total Allocation

2022–23 Title III EL student program allocation	\$279,895
Transferred-in amount	\$0
Repayment of funds	\$0
2022–23 Total allocation	\$279,895

Allocation Reservations

Professional development activities	\$0
Program and other authorized activities	\$0
English proficiency and academic achievement	\$258,931
Parent, family, and community engagement	\$0
Direct administrative costs (amount cannot exceed 2% of the student program allocation plus transferred-in amount)	\$0
Indirect costs (LEA can apply its approved indirect rate to the portion of the subgrant that is not reserved for direct administrative costs)	\$20,964
Total allocation reservations	\$279,895

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2022–23 Title III English Learner YTD Expenditure Report, 6 Months

A report of year-to-date (YTD) expenditures by activity. Activity period covered is July 1, 2022 through December 31, 2022.

CDE Program Contact:

Annie Abreu Park, Language Policy and Leadership Office, AAbreuPark@cde.ca.gov, 916-319-9620
 Geoffrey Ndirangu, Language Policy and Leadership Office, GNdirang@cde.ca.gov, 916-323-5831

Required and authorized Title III English Learner (EL) student program activities

An eligible entity receiving funds under the Every Student Succeeds Act section 3115 (c)-(d) shall use the funds for the supplementary services as part of the language instruction program for EL students.

Refer to the Program Information link above for required and authorized EL student program activities.

Refer to the Data Entry Instructions link above for Expenditure Report Instructions.

2022–23 Title III EL student program allocation	\$279,895
Transferred-in amount	\$0
2022–23 Total allocation	\$279,895
Object Code - Activity	
1000–1999 Certificated personnel salaries	\$0
2000–2999 Classified personnel salaries	\$0
3000–3999 Employee benefits	\$0
4000–4999 Books and supplies	\$0
5000–5999 Services and other operating expenditures	\$0
Direct administrative costs (amount cannot exceed 2% of the student program allocation plus transferred-in amount)	\$0
Indirect costs (LEA can apply its approved indirect rate to the portion of the subgrant that is not reserved for direct administrative costs)	\$1
Total year-to-date expenditures	\$1
2022–23 Unspent funds	\$279,894

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2022–23 Title IV, Part A Nonprofit Private School Participation

The local educational agency (LEA) must offer to provide equitable services that address the needs of nonprofit private school students, teachers and other educational personnel for the Title IV, Part A program.

CDE Program Contact:

Kevin Donnelly, Rural Education and Student Support Office , TitleIV@cde.ca.gov, 916-319-0942

On an annual basis, the LEA must consult with all nonprofit private schools within its boundaries, as to whether the private school students and teachers will participate in the Title IV, Part A Student Support Program. Consultation with appropriate nonprofit private school officials must be done during the design and development of programs and before decisions are made that affect the opportunities of students and teachers to participate. LEAs may not require documentation that poses an administrative barrier that is inconsistent to their responsibility to ensure equitable participation of private school students and teachers.

Note: Participation is based on the number of eligible students enrolled in the grade levels in a nonprofit private school located in areas served by the LEA.

School Name	School Code	Enrollment	Title IV, Part A Participation	School Added
Alverno Heights Academy	6934186	338	N	N
Assumption of the Blessed Virgin Mary	6960785	164	N	N
Bethany Christian School	6903751	123	N	N
Chandler School	6977490	450	N	N
Gooden School, The	6997548	185	N	N
La Salle High School	6935035	636	N	N
Maranatha High School	6935241	500	N	N
Marianne Frostig Center of Educational Therapy	6982219	126	N	N
Mayfield Junior School	6962625	525	N	N
Mayfield Senior School	6935282	316	N	N

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2022–23 Title IV, Part A Nonprofit Private School Participation

The local educational agency (LEA) must offer to provide equitable services that address the needs of nonprofit private school students, teachers and other educational personnel for the Title IV, Part A program.

School Name	School Code	Enrollment	Title IV, Part A Participation	School Added
New Horizon School Pasadena	7072978	160	N	N
Pasadena Christian School	6968093	263	N	N
Pasadena Waldorf High School	6136584	41	N	N
Pasadena Waldorf School	6916571	210	N	N
Polytechnic School	6935589	868	N	N
Sahag-Mesrob Armenian Christian School	6912976	113	N	N
Sequoyah School	6982979	424	N	N
St Elizabeth Parish School	6963730	152	N	N
St. Andrew Catholic School	6963367	168	N	N
St. Gregory's A. & M. Hovsepian School	6954069	138	N	N
St. Philip the Apostle	6964514	491	N	N
St. Rita School	6964589	167	N	N
Tabernacle Of David Christian Academy	6146161	35	N	N
Villa Esperanza Services	6936199	58	N	N
Westmoreland Academy	0127415	89	N	N

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2022–23 Title IV, Part A LEA Allocations

The purpose of this data collection is to calculate the allocation available to the local educational agency (LEA) and report reservations of Title IV, Part funds.

CDE Program Contact:

Kevin Donnelly, Rural Education and Student Support Office , TitleIV@cde.ca.gov, 916-319-0942

2022–23 Title IV, Part A LEA allocation	\$405,408
Funds transferred-in amount	\$0
Funds transferred-out amount	\$405,408
2022–23 Title IV, Part A LEA available allocation	\$0

Reservations

Indirect cost reservation	\$0
Administrative reservation	\$0
Equitable services for nonprofit private schools	\$0
2022–23 Title IV, Part A LEA adjusted allocation	\$0

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2022–23 Consolidation of Administrative Funds

A request by the local educational agency (LEA) to consolidate administrative funds for specific programs.

CDE Program Contact:

Hilary Thomson, Fiscal Oversight and Support Office, HThomson@cde.ca.gov, 916-323-0765

Title I, Part A Basic SACS Code 3010	No
Title I, Part C Migrant Education SACS Code 3060	No
Title I, Part D Delinquent SACS Code 3025	No
Title II, Part A Supporting Effective Instruction SACS Code 4035	No
Title III English Learner Students - 2% maximum SACS Code 4203	No
Title III Immigrant Students SACS Code 4201	No
Title IV, Part A Student Support - 2% maximum SACS Code 4127	No
Title IV, Part B 21st Century Community Learning Centers SACS Code 4124	No

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