Lake Oswego School District Administration Office P.O. Box 70 2455 Country Club Road Lake Oswego, OR 97034

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Dear Lake Oswego Community,

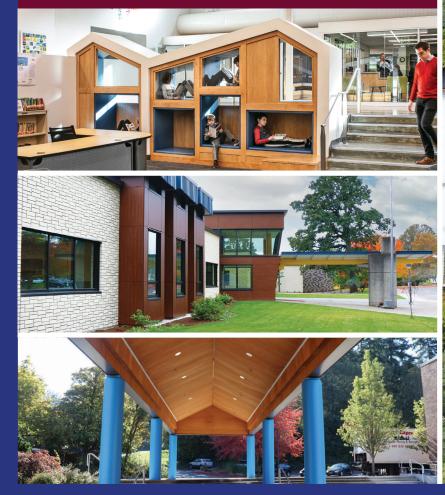
Much has changed this past year and some of it for the better; for instance, the transformative progress on our Lake Oswego School District bond projects. We are very pleased with our new and improved facilities, and hope you are as well.

In this annual report you will see the significant and thoughtful work of our bond team. Most all of the projects promised in the 2017 bond measure are nearing completion, and the few remaining are taking shape this coming year. We anticipate completing most every project before the end of 2021.

The newly remodeled and newly built facilities are sure to attract families to LOSD. With each project, we have taken great care in preserving and sustaining our shared resources and have created welcoming and inspiring environments for all who spend time in our schools.

All of us in the LOSD learning community -- students, teachers, staff and administrators -- are grateful for our community's support of public education and for your partnership as we build our future together.

Dr. Lora de la Cruz, LOSD Superintendent







Under the leadership of Tony Vandenberg, Executive Director of Project Management, a skillful team of project managers, project coordinators, and the Bond Accountability Committee, have been delivering improvement projects across LOSD. 2020 was an extremely challenging year for the team. The COVID-19 pandemic and wildfires caused material shortages, labor shortages, and shutdowns, to name a few obstacles. Through the challenges, LOSD has completed a significant amount of work. All projects scheduled in 2020 have been completed and we are preparing for a busy summer in 2021.

Citizen Oversight

We are grateful for the guidance and support from the Bond Accountability Committee (BAC), which is comprised of citizens appointed for their experienced in building design, construction, and construction financing, law, contracting, budgeting and/or auditing. BAC assists in monitoring the planning and progress of LOSDs bond program.

> Tom Cole Jennifer Dale **Kirsten Day**

Brian Doran Victor Millan-Simpkins Gregory Saliba

BAC reports to the Superintendent and the elected School Board.

Sara Pocklington **Kirsten Aird** Liz Hartman

Neelam Gupta John Wallin

LOSD 2021

Building our future, together

ANNUAL REPORT 2020

LOSD **BOND PROGRESS REPORT**

LOSD BOND PROGRESS VOTER-APPROVED **MEASURE 3-515** ON TRACK, ON TIME AND WITHIN BUDGET



Provide capital improvements throughout the district, which includes replace and upgrade deteriorating roofs, technology infrastructure, aging heating, ventilation and plumbing systems

All 2017 bond projects will be complete by fall 2021; remaining projects will be completed by summer 2021.



Strengthen schools against earthquakes

All 2017 bond projects will be completed by fall 2021; remaining schools will be completed in summer 2021.



Improve safety at all schools

All 2017 bond projects are completed. Improvements included, but not limited to, secure vestibules, access control upgrades, and security cameras.



Expand instructional spaces at elementary schools and add or expand vocational and technical classrooms at middle and high schools

All 2017 bond projects will be completed by fall 2021; remaining projects are the high schools, which will be completed in summer 2021.



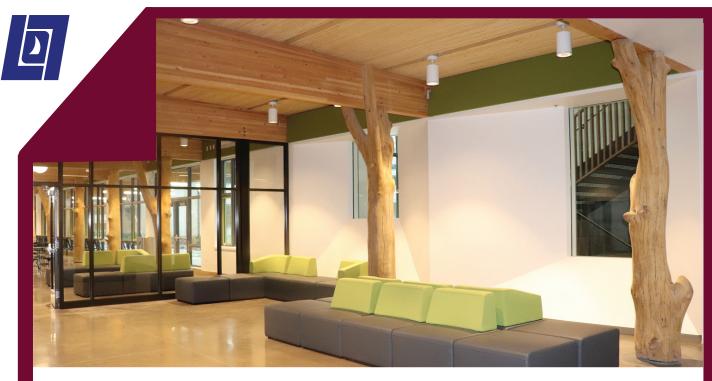
New building for Lakeridge Middle School



New Interior for Hallinan Elementary



New exterior for **Oak Creek Elementary**



Existing trees on the school site were incorporated into new Lakeridge Middle School.

Update or replace pool due to deteriorating structural components

Design is underway for the new competitive swimming pool, which was part of an historic joint agreement between the City of Lake Oswego and LOSD to develop an aquatic recreation community center at the Lake Oswego municipal golf course. Shovels should be in the ground by the end of 2021, and the new development should be complete by 2022/23.

Replace Lakeridge Middle School due to structural damage from expansive and unstable soils

The flagship new Lakeridge Middle School is ready for occupancy, and teachers and staff have moved into the new building. The old Waluga building is being demolished to make way for the parking lot and landscaping, which will be complete by Summer 2021.





New secure entries at every school

New technology at every school



New furniture at Lakeridge Middle School