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# Education Stabilization Funding Expenditures

January 2024

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## Funding Sources

ESSER1/GEER 1	\$193,080	3/13/20-9/30/22
ESSER 2 (CRSSA)	\$575,610	3/13/20-9/30/23
ESSER 3 (ARP)	\$1,301,271	3/13/20-9/30/24

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# ESSER 1/GEER 1

Funding was spent on:

- Remote Teachers (Romulus teachers who offered remote instruction-- 1.5 FTE)
- Teaching Assistant (coordinated testing for remote students and helped to keep track of remote students)
- Seneca Counseling Services
- Cleaning materials to respond to the COVID-19 Pandemic

Funding was utilized in the 2020-2021 school year.

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## ESSER 2 (CRSSA)

### Instructional:

- Tech Coach (SY20-21, SY21-22)
- Additional Elementary Teacher (SY20-21, Grade 3)
- Secondary ELA Teacher (SY20-21)
- Summer School Staff (Summer 22)
- Seneca County Mental Health Counselor (SY22-23)
- Curriculum Work

### Supplies:

- Literacy supplies
- Tech supplies (Calculators, headphones, storage)
- Differentiated math supplies
- Digital curriculum resources
- Classroom furniture
- Cleaning supplies to address COVID-19
- Filters and repairs to EL Rooftop air handling unit

Funding was spent in the 2021-2022 and 2022-2023 school years.

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## ESSER 3 (ARP)

### Instructional:

- Tech Coach (SY23-24)
- Secondary Academic Support (Teacher-SY21-22, SY22-23; Aide SY23-24)
- Secondary ELA Teacher (SY22-23, SY23-24)
- Summer School Staff (Summer 23, Summer 24)
- Seneca County Mental Health Counselor and Youth Counselor (SY23-24)
- Curriculum Work
- Remote Speech Services
- Secondary Reading (SY21-22, SY22-23)
- Primary Reading Teacher (SY23-24)
- MTSS Director (SY23-24)
- Teacher to reduce class size (SY22-23, 23-24-Special education)
- Elementary Teacher (SY23-24; Kindergarten)
- After school support/supervision
- Summer Camp Advisors (S22, S23)
- Teacher committees as needed to address pandemic learning loss

All funding must be spent by September 30, 2024

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## ESSER 3 (ARP), cont.

### Supplies--purchased:

- More literacy supplies
- Secondary Math curriculum subscriptions
- Math pilot materials
- Furniture
- Air filters
- Pre-K classroom materials
- Covid testing supplies

### Supplies--to be purchased:

- K-5 math curriculum
- Furniture
- Upgraded/replacement pieces for the HVAC system

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## **Positions sunseting with the grants**

Instructional Tech Coach

MTSS Director

Academic Support Specialist