



Welcome DELAC  
November 6, 2017

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# Superintendent Budget Advisory Committee (SBAC) Overview

- PUSD, along with other urban schools, is facing the “Triple Squeeze”
- “Triple Squeeze” – a higher bar for student learning and greater student needs, unsustainable cost structures; and flat or decreasing revenues.
- Our 17-18 Adopted Budget showed a \$5.77 million deficit in General Fund, which is not sustainable.
- Reframe how we view our Local Control and Accountability Plan (LCAP)
- Budget development in a more cohesive manner



# Superintendent Budget Advisory Committee (SBAC) Overview

- Conduct needs assessments at school
- Define framework for determining core expenditures
- Articulate Theory of Action for Teaching and Learning (TOA)
- Schools, Department/Division plans and budget packages are developed based on assessed needs, TOA, and defined core (Oct/Nov)
- Begin right-sizing process (Nov)
- Draft 2018-2019 Budget (Dec/Jan)



# Review of FPM Findings

Program Reviewed	Program Reviewer	Total Findings
Before and After School (BASP)	Mignonne Pollard	0
Compensatory Education (CE)	Oluwole Olukoya	2
Career Technical Education (CTE)	Bryan Baker	1
Education Equity (EE)	Murjani McTier	4
Early Education and Support (EES)	Maria Lopez	1
English Learner (EL)	Ramiro Nava	1
Fiscal Monitoring (FM)	Paula Flores, Arturo Ambriz	0
Improving Teacher Quality (ITQ)	Juan Sanchez	0
Physical Education (PE)	Linda Wilkinson	5



# Review of FPM Findings

- District's with more than 50 ELs must have a DELAC where at least 51% of the members are parents of ELs, and not employed by the district.
- DELAC will advise the school district governing board about:
  - a. Development of a master plan for educational programs/services for ELs that takes into consideration the SPSA
  - b. Conducting of a district-wide needs assessment
  - c. Establishment of district program, goals, and objectives for programs and instructional aide requirements
  - d. Development of a plan to ensure compliance with any applicable requirements
  - e. Review/comment on the LEA's reclassification procedures
  - f. Review/comment on the written notifications required to be sent to parents/guardians
- The District shall provide appropriate training materials and training to assist members in carrying out their legal responsibilities



# ELAC Properly formed at all school Sites

- A school site with 21 or more English Learners (ELs) must have a functioning ELAC that meets the following requirements:
  - a. Parent members are elected by parents or guardians of ELs
  - b. Parents of ELs constitute at least the same percentage of the committee membership as their children represent of the student body
  - c. ELAC shall be responsible for assisting in the development of the school-wide needs assessment, and ways to make parents aware of the importance of regular school attendance
  - d. ELAC shall advise the principal and staff in the development of a site plan for ELs and submitting the plan to the school site council for consideration of inclusion in the Single Plan for Student Achievement (SPSA)
  - e. ELAC receives training materials and training, planned in consultation with committee members, to assist members in carrying out their legal responsibilities





# ELAC Properly formed at all school Sites

- A school may designate an existing school level advisory committee to fulfill the legal responsibilities of ELAC, if the advisory board meets the criteria in section “b” from the previous slide
- Each ELAC has the opportunity to elect at least one member to the District English Learner Advisory Committee (DELAC) or participants in a proportionate regional representation scheme when there are 31 or more ELACs in the district



# Input on Bylaws

- Read Bylaws
- Work with a partner to discuss changes
- Record changes





# ELAC Officers' Training

The District is required to ensure:  
ELAC receives training materials and training,  
planned in consultation with committee members, to  
assist members in carrying out their legal  
responsibilities

**Training dates: 12/8/2017 8:00 a.m.**



# DELAC Nominations/Elections- December 4<sup>th</sup>

- Candidates shall be nominated from the floor of the assembly by a member in attendance
- Candidates must be present
- After all nominations are made, the president will declare the nomination closed
- The names of the candidates for each position shall be written in a slate in the same order in which the nominations were made/accepted
- The slate shall be reproduced by the District Community Liaison for ELs



# DELAC Nominations/Elections- December 4<sup>th</sup>

- Each candidate is given 3 minutes to address the members in attendance
- The president will direct the candidates to either leave the room or remain (attendee consensus will dictate)
- The president will direct each ELAC representative to DELAC to cast their vote by checking the name of the preferred candidate
- Vice President will count the votes and declare a winner



# DELAC Schedule Change

Date for Next DELAC meeting is

December 4, 2017

Cancel November 27

# Questions & Comments



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