

**GARDEN CITY PUBLIC SCHOOLS**  
Garden City, Michigan

December 8, 2008

TO: Michelle Cline, Superintendent  
Members of the Garden City Board of Education

FROM: Sheryl A. Quinn, Executive Director, Business Services

RE: **2008-2009 Budget Amendment**

I am recommending that the Board of Education amend the General Fund Budget for the 2008-09 school year to comply with the Uniform Budgeting and Accounting Act.

Moved by: Stapleton

Supported by: Thackaberry

SUGGESTED RESOLUTION: That the Garden City Board of Education approve the 2008-2009 Budget Amendment as submitted effective December 8, 2008.

VOTE:	Ayes	5
	Nays	0
	Abstain	

SAQ

GARDEN CITY PUBLIC SCHOOLS  
Garden City, Michigan

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF THE  
SCHOOL DISTRICT OF THE CITY OF GARDEN CITY

RESOLVED, that this amended budget shall be the general appropriations of the School District of the City of Garden City for the fiscal year 2008-2009: a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the School District of the City of Garden City.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Fund** of the School District of the City of Garden City for the fiscal year 2008-2009 is as follows:

**Revenue**

100 Local	\$ 3,131,330
200 Intermediate	-
300 State	38,900,964
400 Federal	2,986,988
Incoming Transfers & Other Transactions	<u>2,498,455</u>
Total Revenue	\$ 47,517,737
Fund Balance, July 1, 2008	(1,476,451)
Less Appropriated Fund Balance	-
Fund Balance Available to Appropriate	(1,476,451)
Total Available to Appropriate	\$ 46,041,286

**Expenditures**

Instruction	
100 Instruction	\$ 30,428,829
Support Services	
210 Pupil	3,077,887
220 Instructional Staff	1,866,498
230 General Administration	621,116
240 School Administration	2,424,381
250 Business	1,048,917
260 Operation & Maintenance	4,462,889
270 Transportation	1,685,360
280 Central Service	979,706
290 Other	172,343
300 Community Services	20,460
8000 Outgoing Transfers & other Transactions	<u>472,598</u>
Total Appropriated	\$ 47,260,986
Projected Fund Balance June 30, 2009	\$ (1,219,700)

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Debt Retirement Fund** of the School District of the City of Garden City for the fiscal year 2008-2009 is as follows:

<b>Revenue</b>	
111 Current Year Taxes	\$ 3,256,694
119 Int on Delinq Tax	7,650
150 Investment Income	30,000
300 State	-
500 Other	-
Fund Transfers	-
Total Revenue	<u>3,294,344</u>
Fund Balance July 1, 2008	<u>495,075</u>
Total Available to Appropriate	\$ 3,789,419

BE IT FURTHER RESOLVED, that \$3,361,988 of the total available to appropriate in the **Debt Retirement Fund** is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>	
500 Bond Redemption	\$ 1,670,000
Interest Expense	1,686,888
Other Expenses	5,100
Fund Transfers	-
Total Appropriated	<u>\$ 3,361,988</u>
Projected Fund Balance June 30, 2009	\$ 427,431

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Special Education Center Program Fund** of the School District of the City of Garden City for the fiscal year 2008-2009 is as follows:

<b>Revenue</b>	
100 Local	\$ 12,424
300 State	4,937,246
Incoming Transfers & Other Transactions	<u>12,127,026</u>
Total Revenue	\$ 17,076,696

BE IT FURTHER RESOLVED, that \$17,076,696 of the total available to appropriate in the **Special Education Center Program Fund** is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>	
100 Instruction	\$ 12,571,294
200 Support	3,412,177
Transfers & Other Transactions	<u>1,093,226</u>
Total Appropriated	\$ 17,076,696

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **School Service Fund** of the School District of the City of Garden City for the fiscal year 2008-2009 is as follows:

**Revenue**

100 Local		
Athletics	\$	98,000
Child Care		349,572
Transfers & Other Transactions		<u>257,447</u>
Total Revenue	\$	705,019

BE IT FURTHER RESOLVED, that \$705,019 of the total available to appropriate in the **School Service Fund** is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures**

Athletic Activities	\$	334,573
Child Care Activities		278,409
Transfers & Other Transactions		<u>92,037</u>
Total Appropriated	\$	705,019

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Capital Projects Fund** of the School District of the City of Garden City for the fiscal year 2008-2009 is as follows:

District of the City of Garden City for the fiscal year 2008-2009 is as follows:

**Revenue**

100 Local		
Bond Proceeds	\$	-
Investment Income		3,000
Transfers & Other Transactions		<u>-</u>
Total Revenue	\$	3,000
Fund Balance July 1, 2008	\$	285,713
Total Available to Appropriate		288,713

BE IT FURTHER RESOLVED, that \$288,713 of the total available to appropriate in the **Capital Projects Fund** is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures**

Capital Outlay	\$	288,713
Transfers & Other Transactions		<u>-</u>
Total Appropriated	\$	288,713
Projected Fund Balance June 30, 2009	\$	-

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Cafeteria Fund** of the School

District of the City of Garden City for the fiscal year 2008-2009 is as follows:

<b>Revenue</b>	
100 Local	\$ 637,232
200 Intermediate	-
300 State	88,958
400 Federal	590,539
Incoming Transfers & Other Transactions	<u>47,066</u>
Total Revenue	\$ 1,363,795
Fund Balance, July 1, 2008	-
Less Appropriated Fund Balance	-
Fund Balance Available to Appropriate	-
Total Available to Appropriate	\$ 1,363,795

BE IT FURTHER RESOLVED, that \$1,363,795 of the total available to appropriate in the **Cafeteria**

**Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Cafeteria Activities	\$ 1,363,795
Transfers & Other Transactions	<u>-</u>
Total Appropriated	\$ 1,363,795
Estimated Fund Balance June 30, 2009	-

FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the Department heads responsible for performance of their responsibilities within the amount appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

**This Amended Budget is to take effect on December 8, 2008.**