

**2010-11 Year-end Budget Revision
General Appropriations Resolution
Garden City Public Schools**

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Fund** for the 2010-11 fiscal year is as follows:

Revenue

100 Local	3,686,200
200 Intermediate	0
300 State	35,631,100
400 Federal	4,632,400
500 Incoming Transfers & Other	1,250,300
600 Operating Transfers In	500,000
Total Revenue	45,700,000
Fund Balance July 1, 2010	(456,006)
Total Available to appropriate	45,243,994

BE IT FURTHER RESOLVED, that \$45,375,000 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction	
100 Instruction	28,049,500
Support Services	
210 Pupil	2,903,200
220 Instructional Staff	2,737,200
230 General Administration	537,900
240 School Administration	2,604,600
250 Business	1,020,100
260 Operation & Maintenance	3,772,400
270 Transportation	1,318,400
280 Central Service	1,224,700
290 Other -- Now includes athletics	384,000
300 Community Services	429,200
400 Outgoing Transfers and Other Transactions	239,300
500 Debt Service	45,400
600 Fund Modifications	109,100
Total Appropriated	45,375,000
Estimated Fund Balance June 30, 2011	(131,006)

2010-11 Year-end Budget Revision

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Capital**

Projects Fund for the 2010-11 fiscal year is as follows:

Revenue

100 Local	0
300 State	0
Incoming Transfers & Other Transaction	0
Total Revenue	<u>0</u>
Fund Balance July 1, 2010	8,697
Total Available to Appropriate	<u>8,697</u>

BE IT FURTHER RESOLVED, that \$-0- of the total available to appropriate in the **Capital Projects Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

200 Support Activities	0
600 Outgoing Transfers & Other Transactions	0
Total Appropriated	<u>0</u>
Estimated Fund Balance June 30, 2011	8,697

2010-11 Year-end Budget Revision

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Center**

Program Fund for the 2010-11 fiscal year is as follows:

Revenue

100 Local	33,400
300 State	4,871,900
400 Federal	484,700
Incoming Transfers & Other Transactions	<u>11,010,000</u>
Total Revenue	16,400,000
Fund Balance July 1, 2010	<u>0</u>
Total Available to Appropriate	16,400,000

BE IT FURTHER RESOLVED, that \$16,400,000 of the total available to appropriate in the **Center Program Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

100 Instruction	12,547,000
200 Support	3,333,900
600 Outgoing Transfers & Other Transactions	<u>519,100</u>
Total Appropriated	16,400,000
Estimated Fund Balance June 30, 2011	0

2010-11 Year-end Budget Revision

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Debt Retirement Fund** for the 2010-11 fiscal year is as follows:

Revenue

100	Local Revenue	3,464,100
300	State	205,000
400	Federal	0
	Fund Transfers	900
	Total Revenue	3,670,000
	Fund Balance July 1, 2010	103,677
	Total Available to Appropriate	3,773,677

BE IT FURTHER RESOLVED, that \$3,570,000 of the total available to appropriate in the **Debt Retirement Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

250	Other Business Services	8,700
500	Bond Redemption	1,958,300
	Bond Interest	1,599,400
	Other Expenses	3,600
600	Outgoing Transfers & Other Transactions	0
	Total Appropriated	3,570,000
	Estimated Fund Balance June 30, 2011	203,677

2010-11 Year-end Budget Revision

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Food**

Service Fund for the 2010-11 fiscal year as follows:

Revenue

100 Local	509,300
200 Intermediate	0
300 State	71,300
400 Federal	809,400
Incoming Transfers & Other Transactions	0
Total Revenue	1,390,000
Fund Balance July 1, 2010	54,655
Total Available to Appropriate	1,444,655

BE IT FURTHER RESOLVED, that \$1,425,000 of the total available to appropriate in the **Food Service Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Wages	1,200
Benefits	100
Purchased Services	704,200
Supplies	706,300
Capital Outlay	11,000
Misc.	2,200
Outgoing Transfers & Other Transactions	0
Total Appropriated	1,425,000
Estimated Fund Balance June 30, 2011	19,655

2010-11 Year-end Budget Revision

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy adopted by the Board. Changes in the amounts appropriated by the Board shall require approval by the Board; however, revenue and expenditure budget changes shall be permitted by the Superintendent or designee without Board approval provided such changes do not change the total budgeted revenues or the total budgeted expenditures and outgoing transfers for any fund.

FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amount appropriated by the Board of Education and in keeping with the budgetary policy adopted by the Board.

BE IT FURTHER RESOLVED, that the 2010 millage rates shall be (were) as follows:

Operating millage on non-homestead property	18.0000 mills
Debt retirement millage on all property	5.3900 mills
Commercial personal property	6.0000 mills

This budget is to take effect immediately.

Vote: Ayes _____

 Nays _____

 Abstain _____

Resolution declared (circle one) adopted / not adopted.