

General Fund

2014-15 Projected Revenue and Expenditures

Garden City Public Schools

		2014-15 Projected Rev & Exp
Revenues		
100	Local	3,850,000
200	Intermediate	-
300	State	31,900,000
400	Federal	2,050,000
500	Incoming Transfers & Other	500,000
600	Other Operating Transfers In	2,500,000
	Total Revenue	40,800,000
Expenditures		
Instruction		
100	Instruction	26,860,000
Support Services		
210	Pupil Support Services	3,205,000
220	Instructional Staff	2,156,000
230	General Administration	539,000
240	School Administration	2,676,000
250	Business	1,143,000
260	Operation & Maintenance	3,849,000
270	Transportation	1,213,000
280	Central Services	1,567,000
290	Other	438,000
300	Community Services	550,000
400	Outgoing Transfers and Other Trans.	56,000
500	Debt Service	33,000
600	Fund Modifications	-
	Total Expenditures	44,285,000
Fund Balance		
	Beginning Fund Balance	9,800
	Revenue over (under) expenditures	(3,485,000)
	Ending Fund Balance	(3,475,200)
Ending fund balance as a % of fiscal year's expenditure budget		-7.8%