

2015-16 Budget Proposal
General Appropriations Resolution
Garden City Public Schools
Amended 12-14-15

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Fund** for the 2015-16 fiscal year is as follows:

Revenue		
100	Local	4,052,047
200	Intermediate	-
300	State	36,238,796
400	Federal	1,886,545
500	Incoming Transfers & Other	1,119,580
600	Operating Transfers In	1,919,903
	Total Revenue	45,216,871
	Fund Balance July 1, 2015	(3,160,513)
	Estimated Fund Balance June 30, 2016	42,056,358

BE IT FURTHER RESOLVED, that \$43,632,437 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction		
100	Instruction	21,602,717
Support Services		
210	Pupil Support Services	2,802,002
220	Instructional Staff	1,816,552
230	General Administration	537,428
240	School Administration	2,559,720
250	Business	1,045,088
260	Operation & Maintenance	3,582,926
270	Transportation	1,709,938
280	Central Services	1,466,512
290	Other	508,988
300	Community Services	510,588
400	Outgoing Transfers and Other Trans.	169,978
500	Debt Service	120,000
600	Fund Modifications	5,200,000
	Total Appropriated	43,632,437
	Estimated Fund Balance June 30, 2016	(1,576,079)

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Center Program Fund** for the 2015-16 fiscal year is as follows:

Revenue		
100	Local	-
300	State	-
400	Federal	541,508
500	Incoming Transfers & Other	9,013,669
600	Operating Transfers In	5,200,000
	Total Revenue	<u>14,755,177</u>
	Est. Fund Balance July 1, 2015	-
	Total Available to Appropriate	<u>14,755,177</u>

BE IT FURTHER RESOLVED, that \$14,755,177 of the total available to appropriate in the **Center Program Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction		
100	Instruction	10,009,785
200	Support	2,775,489
400	Outgoing Transfers and Other Trans.	50,000
600	Fund Modifications	1,919,903
	Total Appropriated	<u>14,755,177</u>
	Estimated Fund Balance June 30, 2016	<u>-</u>