

2018-19 Budget Proposal
General Appropriations Resolution
Garden City Public Schools

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Fund** for the 2018-19 fiscal year is as follows:

Revenue		
100	Local	4,668,263
200	Intermediate	-
300	State	36,281,391
400	Federal	2,340,017
500	Incoming Transfers & Other	2,105,173
600	Operating Transfers In	<u>876,737</u>
	Total Revenue	46,271,581
	Fund Balance July 1, 2018	<u>6,044,900</u>
	Total Available to Appropriate	52,316,481

BE IT FURTHER RESOLVED, that \$45,953,726 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction		
100	Instruction	22,984,531
Support Services		
210	Pupil Support Services	3,364,203
220	Instructional Staff	1,981,437
230	General Administration	553,442
240	School Administration	2,737,873
250	Business	1,074,193
260	Operation & Maintenance	3,409,491
270	Transportation	1,568,326
280	Central Services	1,626,139
290	Other	450,699
300	Community Services	611,814
400	Outgoing Transfers and Other Trans.	654,097
500	Debt Service	137,481
600	Fund Modifications	<u>4,800,000</u>
	Total Appropriated	45,953,726
	Estimated Fund Balance June 30, 2019	6,362,755

2018-19 Budget Proposal
General Appropriations Resolution
Garden City Public Schools

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Center Program Fund** for the 2018-19 fiscal year is as follows:

Revenue

100	Local	-
300	State	-
400	Federal	394,308
500	Incoming Transfers & Other	8,017,049
600	Operating Transfers In	4,800,000
	Total Revenue	13,211,357
	Fund Balance July 1, 2018	-
	Total Available to Appropriate	13,211,357

BE IT FURTHER RESOLVED, that \$13,211,357 of the total available to appropriate in the **Center Program Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction

100	Instruction	9,228,353
200	Support	3,056,267
400	Outgoing Transfers and Other Trans.	50,000
600	Fund Modifications	876,737
	Total Appropriated	13,211,357
	Estimated Fund Balance June 30, 2019	-

**2018-19 Budget Proposal
General Appropriations Resolution
Garden City Public Schools**

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Debt Retirement Fund** for the 2018-19 fiscal year is as follows:

Revenue		
100	Local	2,355,161
300	State	11,919
400	Federal	-
500	Other	-
Total Revenue		2,367,080
Fund Balance July 1, 2018		1,116,120
Estimated Fund Balance June 30, 2017		3,483,200

BE IT FURTHER RESOLVED, that \$2,342,866 of the total available to appropriate in the **Debt Retirement Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
250	Business	19,715
500	Bond Redemption	1,360,000
	Bond Interest	962,651
	Other Expenses	500
600	Fund Modifications	-
Total Appropriated		2,342,866
Estimated Fund Balance June 30, 2019		1,140,334

**2018-19 Budget Proposal
General Appropriations Resolution
Garden City Public Schools**

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Food Service Fund** for the 2018-19 fiscal year is as follows:

Revenue

100	Local	400,000
300	State	75,000
400	Federal	950,000
	Total Revenue	1,425,000
	Fund Balance July 1, 2018	501,718
	Total Available to Appropriate	1,926,718

BE IT FURTHER RESOLVED, that \$1,459,475 of the total available to appropriate in the **Food Service Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Wages		-
Benefits		-
Purchased Services		674,250
Supplies		659,425
Capital Outlay		122,000
Misc.		3,800
Outgoing Transfers & Other		-
	Total Appropriated	1,459,475
	Estimated Fund Balance June 30, 2019	467,243

**2018-19 Budget Proposal
General Appropriations Resolution
Garden City Public Schools**

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Sinking Fund** for the 2018-19 fiscal year is as follows:

Revenue		
100	Local	1,032,550
200	Intermediate	-
300	State	-
400	Federal	-
	Total Revenue	<u>1,032,550</u>
	Fund Balance July 1, 2018	<u>1,640,126</u>
	Total Available to Appropriate	<u>2,672,676</u>

BE IT FURTHER RESOLVED, that \$413,000 of the total available to appropriate in the **Sinking Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
	Taxes Abated	13,000
	Site Improvements	-
	Building Improvements	<u>400,000</u>
	Total Appropriated	<u>413,000</u>
	Estimated Fund Balance June 30, 2019	2,259,676