

**2019-20 Budget Proposal  
General Appropriations Resolution  
Garden City Public Schools**

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Fund** for the 2019-20 fiscal year is as follows:

<b>Revenue</b>		
100	Local	4,668,263
200	Intermediate	-
300	State	35,597,084
400	Federal	2,340,017
500	Incoming Transfers & Other	1,712,020
600	Operating Transfers In	<u>1,500,000</u>
	<b>Total Revenue</b>	<b>45,817,384</b>
	Est. Fund Balance July 1, 2019	<u>6,362,755</u>
	<b>Total Available to Appropriate</b>	<b>52,180,139</b>

**BE IT FURTHER RESOLVED**, that \$45,881,441 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>		
<b>Instruction</b>		
100	Instruction	22,966,959
<b>Support Services</b>		
210	Pupil Support Services	3,385,627
220	Instructional Staff	2,003,798
230	General Administration	563,593
240	School Administration	2,769,622
250	Business	1,100,586
260	Operation & Maintenance	3,460,851
270	Transportation	1,535,900
280	Central Services	1,617,650
290	Other	459,118
300	Community Services	611,188
400	Outgoing Transfers and Other Trans.	534,250
500	Debt Service	72,300
600	Fund Modifications	<u>4,800,000</u>
	<b>Total Appropriated</b>	<b>45,881,441</b>
	<b>Estimated Fund Balance June 30, 2020</b>	<b>6,298,698</b>

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Center Program Fund** for the 2019-20 fiscal year is as follows:

**Revenue**

100	Local	-
300	State	-
400	Federal	394,308
500	Incoming Transfers & Other	8,420,448
600	Operating Transfers In	4,800,000
	<b>Total Revenue</b>	<b>13,614,756</b>
	Est. Fund Balance July 1, 2019	-
	<b>Total Available to Appropriate</b>	<b>13,614,756</b>

**BE IT FURTHER RESOLVED**, that \$13,614,756 of the total available to appropriate in the **Center Program Fund** is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures**

**Instruction**

100	Instruction	9,085,740
200	Support	2,979,017
400	Outgoing Transfers and Other Trans.	50,000
600	Fund Modifications	1,500,000
	<b>Total Appropriated</b>	<b>13,614,756</b>
	<b>Estimated Fund Balance June 30, 2020</b>	<b>-</b>

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Debt Retirement Fund** for the 2019-20 fiscal year is as follows:

**Revenue**

100	Local	2,355,161
300	State	11,919
400	Federal	-
500	Other	-
<b>Total Revenue</b>		<b>2,367,080</b>
Est. Fund Balance July 1, 2019		1,140,334
<b>Estimated Fund Balance June 30, 2017</b>		<b>3,507,414</b>

**BE IT FURTHER RESOLVED**, that \$2,342,866 of the total available to appropriate in the **Debt Retirement Fund** is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures**

250	Business	19,715
500	Bond Redemption	1,360,000
	Bond Interest	962,651
	Other Expenses	500
600	Fund Modifications	-
<b>Total Appropriated</b>		<b>2,342,866</b>
<b>Estimated Fund Balance June 30, 2020</b>		<b>1,164,548</b>

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Food Service Fund** for the 2019-20 fiscal year is as follows:

<b>Revenue</b>		
100	Local	400,000
300	State	75,000
400	Federal	950,000
	<b>Total Revenue</b>	<b>1,425,000</b>
	Est. Fund Balance July 1, 2019	467,243
	<b>Total Available to Appropriate</b>	<b>1,892,243</b>

**BE IT FURTHER RESOLVED**, that \$1,459,475 of the total available to appropriate in the **Food Service Fund** is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>		
	Wages	-
	Benefits	-
	Purchased Services	674,250
	Supplies	659,425
	Capital Outlay	122,000
	Misc.	3,800
	Outgoing Transfers & Other	-
	<b>Total Appropriated</b>	<b>1,459,475</b>
	<b>Estimated Fund Balance June 30, 2020</b>	<b>432,768</b>

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Sinking Fund** for the 2019-20 fiscal year is as follows:

<b>Revenue</b>		
100	Local	1,032,550
200	Intermediate	-
300	State	-
400	Federal	-
	<b>Total Revenue</b>	<u><b>1,032,550</b></u>
	Est. Fund Balance July 1, 2019	<u>2,259,676</u>
	<b>Total Available to Appropriate</b>	<u><b>3,292,226</b></u>

**BE IT FURTHER RESOLVED**, that \$2,013,000 of the total available to appropriate in the **Sinking Fund** is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>		
	Taxes Abated	13,000
	Site Improvements	-
	Building Improvements	<u>2,000,000</u>
	<b>Total Appropriated</b>	<u><b>2,013,000</b></u>
	<b>Estimated Fund Balance June 30, 2020</b>	<b>1,279,226</b>

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Scholarship and Student Activities Fund** for the 2019-20 fiscal year is as follows:

<b>Revenue</b>		
100 Local		60,000
	<b>Total Revenue</b>	<u>60,000</u>
	Est. Fund Balance July 1, 2019	143,351
	<b>Total Available to Appropriate</b>	<u>203,351</u>

**BE IT FURTHER RESOLVED**, that \$36,862 of the total available to appropriate in the **Sinking Fund** is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>		
100 Instruction		36,862
	<b>Total Appropriated</b>	<u>36,862</u>
	<b>Estimated Fund Balance June 30, 2020</b>	<b>166,489</b>