

2020-21 Budget Proposal
General Appropriations Resolution
Garden City Public Schools
Proposed 6-28-2021

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Fund** for the 2020-21 fiscal year is as follows:

Revenue		
100	Local	3,706,585
200	Intermediate	-
300	State	39,097,156
400	Federal	6,054,749
500	Incoming Transfers & Other	2,034,750
600	Operating Transfers In	957,891
	Total Revenue	51,851,131
	Fund Balance July 1, 2020	8,476,419
	Total Available to Appropriate	60,327,550

BE IT FURTHER RESOLVED, that \$51,048,003 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction		
100	Instruction	27,150,999
Support Services		
210	Pupil Support Services	3,726,211
220	Instructional Staff	2,526,202
230	General Administration	569,909
240	School Administration	2,765,364
250	Business	1,031,256
260	Operation & Maintenance	3,959,778
270	Transportation	1,059,824
280	Central Services	1,836,930
290	Other	456,870
300	Community Services	665,661
400	Outgoing Transfers and Other Trans.	299,000
500	Debt Service	-
600	Fund Modifications	5,000,000
	Total Appropriated	51,048,003
	Estimated Fund Balance June 30, 2021	9,279,547

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Center Program Fund** for the 2020-21 fiscal year is as follows:

Revenue

100	Local	-
300	State	-
400	Federal	470,753
500	Incoming Transfers & Other	7,860,355
600	Operating Transfers In	5,000,000
	Total Revenue	13,331,108
	Fund Balance July 1, 2020	-
	Total Available to Appropriate	13,331,108

BE IT FURTHER RESOLVED, that \$13,331,108 of the total available to appropriate in the **Center Program Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction

100	Instruction	9,401,334
200	Support	2,971,884
400	Outgoing Transfers and Other Trans.	-
600	Fund Modifications	957,891.0
	Total Appropriated	13,331,108
	Estimated Fund Balance June 30, 2021	(0)

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Debt Retirement Fund for the 2020-21 fiscal year is as follows:

Revenue		
100	Local	3,449,250
300	State	19,720
400	Federal	-
500	Other	-
Total Revenue		3,468,970
Fund Balance July 1, 2020		1,560,215
Total Available to Appropriate		5,029,185

BE IT FURTHER RESOLVED, that \$3,591,000 of the total available to appropriate in the **Debt Retirement Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
250	Business	19,000
500	Bond Redemption	1,570,000
	Bond Interest	2,001,000
	Other Expenses	1,000
600	Fund Modifications	-
Total Appropriated		3,591,000
Estimated Fund Balance June 30, 2021		1,438,185

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Food Service Fund** for the 2020-21 fiscal year is as follows:

Revenue		
100	Local	25,000
300	State	75,000
400	Federal	950,000
	Total Revenue	1,050,000
	Fund Balance July 1, 2020	398,764
	Total Available to Appropriate	1,448,764

BE IT FURTHER RESOLVED, that \$1,048,800 of the total available to appropriate in the **Food Service Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
	Wages	-
	Benefits	-
	Purchased Services	475,000
	Supplies	475,000
	Capital Outlay	95,000
	Misc.	3,800
	Outgoing Transfers & Other	-
	Total Appropriated	1,048,800
	Estimated Fund Balance June 30, 2021	399,964

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Sinking Fund** for the 2020-21 fiscal year is as follows:

Revenue		
100	Local	1,031,000
200	Intermediate	-
300	State	-
400	Federal	-
Total Revenue		<u>1,031,000</u>
Fund Balance July 1, 2020		<u>1,849,342</u>
Total Available to Appropriate		<u>2,880,342</u>

BE IT FURTHER RESOLVED, that \$1,213,000 of the total available to appropriate in the **Sinking Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
	Taxes Abated	13,000
	Site Improvements	-
	Building Improvements	<u>1,200,000</u>
Total Appropriated		<u>1,213,000</u>
Estimated Fund Balance June 30, 2021		1,667,342

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Scholarship and Student Activities Fund** for the 2020-21 fiscal year is as follows:

Revenue		
100 Local		600,000
	Total Revenue	600,000
	Fund Balance July 1, 2020	632,873
	Total Available to Appropriate	1,232,873

BE IT FURTHER RESOLVED, that \$600,000 of the total available to appropriate in the **Scholarship and Student Activities Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
100 Instruction		600,000
	Total Appropriated	600,000
	Estimated Fund Balance June 30, 2021	632,873

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Capital Projects Fund** for the 2020-21 fiscal year is as follows:

Revenue		
Interest		35,000
		-
	Total Revenue	35,000
	Fund Balance July 1, 2020	35,842,786
	Total Available to Appropriate	35,877,786

BE IT FURTHER RESOLVED, that \$10,000,000 of the total available to appropriate in the **Capital Projects Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Bond Projects		10,000,000
		-
	Total Appropriated	10,000,000
	Estimated Fund Balance June 30, 2021	25,877,786