

2020-21 Budget Proposal
General Appropriations Resolution
Garden City Public Schools
Proposed 6-8-2020

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund for the 2020-21 fiscal year is as follows:

Revenue		
100	Local	4,049,116
200	Intermediate	-
300	State	34,619,939
400	Federal	2,348,455
500	Incoming Transfers & Other	1,885,750
600	Operating Transfers In	<u>864,527</u>
	Total Revenue	43,767,787
	Est. Fund Balance July 1, 2020	<u>6,455,572</u>
	Total Available to Appropriate	50,223,359

BE IT FURTHER RESOLVED, that \$44,803,621 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction		
100	Instruction	22,660,517
Support Services		
210	Pupil Support Services	3,394,236
220	Instructional Staff	2,137,552
230	General Administration	552,755
240	School Administration	2,699,878
250	Business	1,059,686
260	Operation & Maintenance	3,279,054
270	Transportation	1,516,117
280	Central Services	1,525,096
290	Other	452,735
300	Community Services	663,996
400	Outgoing Transfers and Other Trans.	62,000
500	Debt Service	-
600	Fund Modifications	<u>4,800,000</u>
	Total Appropriated	44,803,621
	Estimated Fund Balance June 30, 2021	5,419,738

2020-21 Budget Proposal
General Appropriations Resolution
Garden City Public Schools
Proposed 6-8-2020

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Center Program Fund for the 2020-21 fiscal year is as follows:

Revenue		
100	Local	-
300	State	-
400	Federal	380,000
500	Incoming Transfers & Other	8,420,448
600	Operating Transfers In	<u>4,800,000</u>
	Total Revenue	13,600,448
	Est. Fund Balance July 1, 2020	<u>-</u>
	Total Available to Appropriate	13,600,448

BE IT FURTHER RESOLVED, that \$13,600,448 of the total available to appropriate in the **Center Program Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction		
100	Instruction	10,021,870
200	Support	2,714,051
400	Outgoing Transfers and Other Trans.	-
600	Fund Modifications	<u>864,527</u>
	Total Appropriated	13,600,448
	Estimated Fund Balance June 30, 2021	-

2020-21 Budget Proposal
General Appropriations Resolution
Garden City Public Schools
Proposed 6-8-2020

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Debt Retirement Fund for the 2020-21 fiscal year is as follows:

Revenue		
100	Local	3,620,829
300	State	33,700
400	Federal	-
500	Other	-
Total Revenue		3,654,529
Est. Fund Balance July 1, 2020		<u>1,525,461</u>
Estimated Fund Balance June 30, 2017		5,179,990

BE IT FURTHER RESOLVED, that \$3,590,743 of the total available to appropriate in the **Debt Retirement Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
250	Business	19,000
500	Bond Redemption	1,570,000
	Bond Interest	2,000,743
	Other Expenses	1,000
600	Fund Modifications	-
Total Appropriated		3,590,743
Estimated Fund Balance June 30, 2021		1,589,248

2020-21 Budget Proposal
General Appropriations Resolution
Garden City Public Schools
Proposed 6-8-2020

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund for the 2020-21 fiscal year is as follows:

Revenue		
100	Local	400,000
300	State	75,000
400	Federal	<u>950,000</u>
	Total Revenue	1,425,000
	Est. Fund Balance July 1, 2020	<u>425,499</u>
	Total Available to appropriate	1,850,499

BE IT FURTHER RESOLVED, that \$1,459,475 of the total available to appropriate in the **Food Service Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
	Wages	-
	Benefits	-
	Purchased Services	674,250
	Supplies	659,425
	Capital Outlay	122,000
	Misc.	3,800
	Outgoing Transfers & Other	<u>-</u>
	Total Appropriated	1,459,475
	Estimated Fund Balance June 30, 2021	391,024

2020-21 Budget Proposal
General Appropriations Resolution
Garden City Public Schools
Proposed 6-8-2020

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Sinking Fund for the 2020-21 fiscal year is as follows:

Revenue		
100	Local	1,097,228
200	Intermediate	-
300	State	-
400	Federal	-
	Total Revenue	1,097,228
	Est. Fund Balance July 1, 2020	1,076,734
	Total Available to Appropriate	2,173,962

BE IT FURTHER RESOLVED, that \$613,000 of the total available to appropriate in the **Sinking Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
	Taxes Abated	13,000
	Site Improvements	600,000
	Building Improvements	-
	Total Appropriated	613,000
	Estimated Fund Balance June 30, 2021	1,560,962

2020-21 Budget Proposal
General Appropriations Resolution
Garden City Public Schools
Proposed 6-8-2020

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Scholarship and Student Activities Fund for the 2020-21 fiscal year is as follows:

Revenue

100 Local	600,000
Total Revenue	600,000
Est. Fund Balance July 1, 2020	632,873
Total Available to Appropriate	1,232,873

BE IT FURTHER RESOLVED, that \$600,000 of the total available to appropriate in the **Scholarship and Student Activities Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

100 Instruction	600,000
Total Appropriated	600,000
Estimated Fund Balance June 30, 2021	632,873

2020-21 Budget Proposal
General Appropriations Resolution
Garden City Public Schools
Proposed 6-8-2020

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Capital Projects Fund for the 2020-21 fiscal year is as follows:

Revenue		
100	Local	-
300	State	-
	Total Revenue	<u>-</u>
	Est. Fund Balance July 1, 2020	<u>36,000,000</u>
	Total Available to Appropriate	36,000,000

BE IT FURTHER RESOLVED, that \$0 of the total available to appropriate in the **Capital Projects Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
400	Site Improvements	20,000,000
600	Fund Modifications	-
	Total Appropriated	<u>20,000,000</u>
	Estimated Fund Balance June 30, 2021	16,000,000