

2022-23 Budget Proposal
General Appropriations Resolution
Garden City Public Schools
Proposed 6-26-2023

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Fund** for the 2022-23 fiscal year is as follows:

Revenue

100 Local	4,226,375
200 Intermediate	-
300 State	43,144,622
400 Federal	6,697,287
500 Incoming Transfers & Other	2,006,312
600 Operating Transfers In	500,919
Total Revenue	56,575,515
Fund Balance July 1, 2022	9,748,181
Total Available to Appropriate	66,323,696

BE IT FURTHER RESOLVED, that \$69,640,086 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction

100 Instruction	28,546,177
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Support Services

210 Pupil Support Services	5,903,837
220 Instructional Staff	2,659,478
230 General Administration	742,034
240 School Administration	3,280,717
250 Business	1,706,377
260 Operation & Maintenance	3,978,376
270 Transportation	1,220,018
280 Central Services	2,671,033
290 Other	542,869
300 Community Services	27,707
400 Outgoing Transfers and Other Trans.	242,421
500 Debt Service	-
600 Fund Modifications	4,599,996

Total Appropriated **56,121,040**

Estimated Fund Balance June 30, 2023 **10,202,656**

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Center Program Fund** for the 2022-23 fiscal year is as follows:

Revenue

100	Local	-
300	State	-
400	Federal	403,000
500	Incoming Transfers & Other	9,561,274
600	Operating Transfers In	4,600,000
	Total Revenue	14,564,274
	Fund Balance July 1, 2022	-
	Total Available to Appropriate	14,564,274

BE IT FURTHER RESOLVED, that \$14,564,274 of the total available to appropriate in the **Center Program Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction

100	Instruction	10,148,445
200	Support	3,541,190
400	Outgoing Transfers and Other Trans.	-
600	Fund Modifications	874,639
	Total Appropriated	14,564,274
	Estimated Fund Balance June 30, 2023	-

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Debt Retirement Fund** for the 2022-23 fiscal year is as follows:

Revenue

100	Local	3,895,305
300	State	-
400	Federal	-
500	Other	-
	Total Revenue	3,895,305
	Fund Balance July 1, 2022	1,674,740
	Total Available to Appropriate	5,570,045

BE IT FURTHER RESOLVED, that \$5,570,045 of the total available to appropriate in the **Debt Retirement Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

250	Business	-
500	Bond Redemption	1,825,000
	Bond Interest	2,622,552
	Other Expenses	-
600	Fund Modifications	-
	Total Appropriated	4,447,552
	Estimated Fund Balance June 30, 2023	1,122,492

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Food Service Fund** for the 2022-23 fiscal year is as follows:

Revenue

100	Local	129,224
300	State	88,213
400	Federal	1,699,953
	Total Revenue	1,917,390
	Fund Balance July 1, 2022	1,189,270
	Total Available to Appropriate	3,106,660

BE IT FURTHER RESOLVED, that \$3,106,660 of the total available to appropriate in the **Food Service Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Wages		-
Benefits		-
Purchased Services		785,808
Supplies		792,995
Capital Outlay		56,805
Misc.		4,004
Outgoing Transfers & Other		-
	Total Appropriated	1,639,612
	Estimated Fund Balance June 30, 2023	1,467,048

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Sinking Fund** for the 2022-23 fiscal year is as follows:

Revenue

100	Local	1,231,352
200	Intermediate	-
300	State	-
400	Federal	-
	Total Revenue	1,231,352
	Fund Balance July 1, 2022	3,333,554
	Total Available to Appropriate	4,564,906

BE IT FURTHER RESOLVED, that \$4,564,906 of the total available to appropriate in the **Sinking Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Taxes Abated		5,880
Site Improvements		406,123
Building Improvements		52,805
	Total Appropriated	464,808
	Estimated Fund Balance June 30, 2023	4,100,098

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Scholarship and Student Activities Fund** for the 2022-23 fiscal year is as follows:

Revenue

100 Local	350,000
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Total Revenue	350,000
Fund Balance July 1, 2022	721,856
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Total Available to Appropriate	1,071,856

BE IT FURTHER RESOLVED, that \$350,000 of the total available to appropriate in the **Scholarship and Student Activities Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

100 Instruction	350,000
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Total Appropriated	350,000
Estimated Fund Balance June 30, 2023	721,856

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Capital Projects Fund** for the 2022-23 fiscal year is as follows:

Revenue

100	Local	814,120
300	State	-
	Total Revenue	814,120
	Fund Balance July 1, 2022	32,108,528
	Total Available to Appropriate	32,922,648

BE IT FURTHER RESOLVED, that \$32,922,648 of the total available to appropriate in the **Capital Projects Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

100	Instruction	134,089
400	Site Improvements	14,835,624
600	Fund Modifications	-
	Total Appropriated	14,969,713
	Estimated Fund Balance June 30, 2023	17,952,935

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FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy adopted by the Board. Changes in the amounts appropriated by the Board shall require approval by the Board; however, revenue and expenditure budget changes shall be permitted by the Superintendent or designee without Board approval provided such changes do not change the total budgeted revenues or total budgeted expenditures and out going transfers for any fund.

This budget is to take effect immediately.

Vote: Ayes _____

Nays _____

Abstain _____

Resolution declared (circle on) adopted / not adopted.