Wharton Independent School District

Date: February 15, 2024

PROJECT TEAM:

Owner: Wharton ISD

Superintendent of Schools: Dr. Michael O'Guin

Wharton ISD Bond /Construction

Project Manager: Mike Lanier

Architect: Huckabee

Principal Architect in Charge: Timothy Barnes

Contractor: Polasek Construction

Job Order Contractor: Point Alliance Solutions

I want to make sure everyone understands the impact the construction cost challenges are having on projects across the state at this time. Projects are faced with either providing additional funds, cutting scope, or delaying the start of the project until the market returns to somewhat normal. It is a challenging time in the industry and we are working hard to ensure that the taxpayers of Wharton ISD are receiving what they expect.

1.) PROJECT STATUS OVERVIEW – Wharton Junior High School Addition and Renovations:

- The Board approved the GMP to complete the entire campus project at an "all in" project cost of $31,363,207.
- Estimated completion date is July of 2024 subject to the availability of construction materials.

SCHEDULE AND PROGRESS:

A. WORK COMPLETED thru 2/13/24

1. Painting of exposed structure and MEP at Section #8 – 95% complete
2. Plumbing carrier and sanitary piping at Section #7 – 75% complete
3. Air barrier and flashings at exterior partitions 98% complete
4. Rigid insulation at exterior partitions 98% complete
5. Masonry veneer at Section #4 – 90% complete

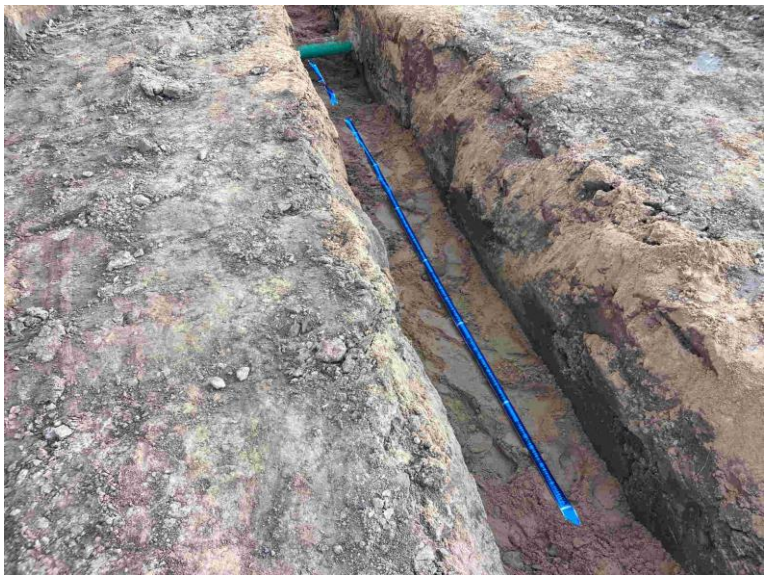
6. Masonry veneer at Sections #2 - #3 50 % complete
7. Interior metal partition framing at Sections #5 - #6 95% complete
8. Metal partition framing at Section #1 – 70% complete
9. Learning Stair concrete prep ongoing
10. Storefront windows frame installation 40% complete
11. Storefront window glazing 20% complete
12. Installation of fire sprinkler system piping 85% complete
13. Electrical rough at partitions Sections #2 - #6 98% complete
14. Plumbing vent and water at partitions Sections #2 - #6 85% complete
15. HVAC chilled water and hot water piping ongoing
16. Insulation wrap at HVAC duct 75% complete
17. Structured cabling rough-in ongoing
18. Fire alarm system rough-in ongoing
19. BMCS rough-in ongoing
20. Wood blocking at toilet partitions and accessories ongoing
21. Single ply roofing repairs at Section #1 – 90% complete
22. Single ply roof at Sections #2 - #6 complete excluding trims
23. Site sanitary sewer piping and manholes 98% complete
24. Site storm water system complete
25. Site domestic and fire water system complete excluding RFI

B. PROJECTED WORK thru 2/27/24

1. Continue single ply roofing / trims at addition
2. Complete air barrier and flashings at exterior partitions
3. Complete rigid insulation at exterior partitions
4. Continue masonry veneer at exterior
5. Continue interior metal framing at partitions in Section #1
6. Complete Learning Stair concrete
7. Install nosing and concrete infill at stair adjacent to Learning Stair
8. Complete wood blocking for toilet partitions and accessories
9. Continue electrical rough at partitions in Section #1
10. Complete plumbing vent and water at partitions in Sections #2 - #6

11. Complete special systems rough-in
12. Continue fire sprinkler system piping
13. Continue HVAC CW and HW piping at addition
14. Continue insulation wrap of HVAC duct
15. Begin rough grading of site and haul off
16. Begin prep for lime stabilization at parking areas
17. Complete site sanitary sewer system
18. Complete site domestic water system – RFI pending (backflow preventer at fire / domestic water isolation)

Photos Attached:

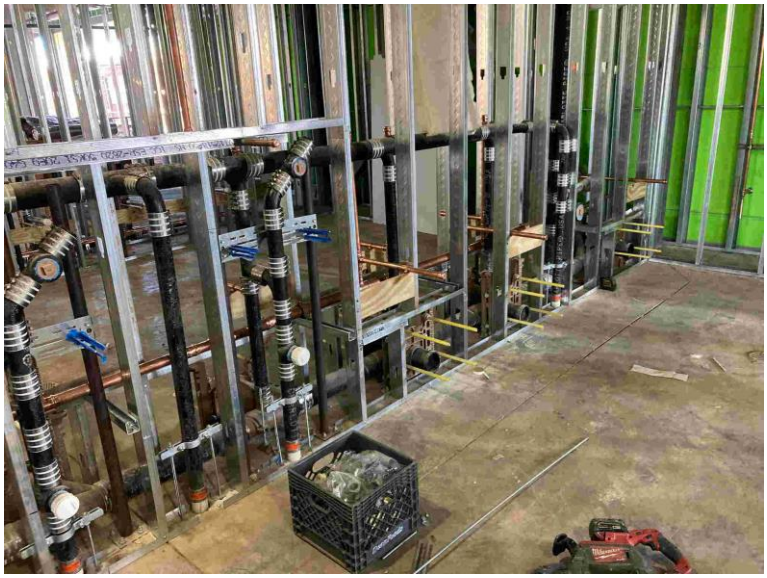


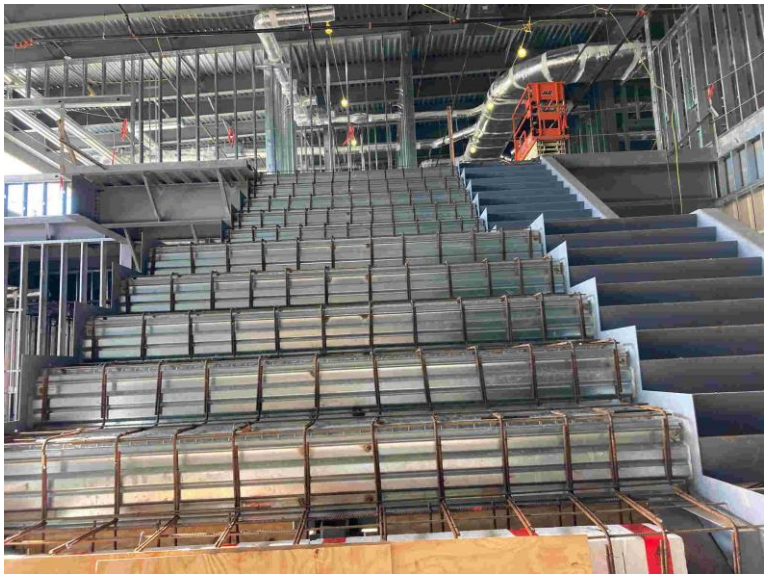



MAX









2.) APPROVED ADDITIONAL PROJECTS:

1. Roof repairs at lobby of WHS Auxiliary Gym
2. Roof repairs at WHS Administrative Office Area
3. Roof repair at WHS classroom area adjacent to Administrative Office Area.
4. HVAC replacement at Food Service

5. Removal of door and installation of insulated and motorized delivery garage door at Food Service
6. Installation of new fuel pumps at Transportation
7. Removal and installation of new spilled fuel barriers around above ground fuel tanks at Transportation