



HAT'S HAPPENING

CITIZENSHIP • CHARACTER • EDUCATION • WISDOM • KNOWLEDGE • SCHOLARSHIP • SERVICE • INTEGRITY

MAY 2019



Greg Macaluso
Superintendent of Schools

Message from the Superintendent . . .

Capital Project Highlights

While students and staff were away on Spring Break the halls at the high school were not quiet. Work on Phase II of our Capital Improvement Project began. While we are excited about the new pavement that Phase I brought Phase II will bring even more exciting updates, updates to learning, performing, playing, and gathering spaces that our community will enjoy for years to come.

The Family and Consumer Science room at the middle school has been vacated and work will soon start to enlarge and remodel that space offering updated work spaces, appliances, and flexible learning spaces. The classrooms in the front wing of the high school will be updated with fresh walls, ceilings, and floors. The designs of the rooms will incorporate school colors and modern materials to provide an esthetically pleasing learning environment.

The high school auditorium will have new seating and carpeting along with some fresh paint. This space is very important to our school culture and arts program. These updates will be beneficial on a daily basis. The high school cafeteria is currently in an altered state with temporary walls providing a work space to separate construction from the dining area. When complete, the kitchen will have updated work space, a new dishwashing system, and new serving lines. The cafeteria will have a fresh new look complete with an outside dining area. The sports complex at the high school will be getting new bleachers donning school colors and a press box. Across the field, you will see new modern dugouts separated by a much needed storage area. The track will be resurfaced and a new scoreboard will be in place to report our Marauder wins.

While the highlights above are very exciting, the project also includes much needed updates to our infrastructure at all of our buildings. Improvements to our heating, plumbing, and electrical systems will go unnoticed by most people but will provide for greater comfort and efficiency. Thank you all for your support in improving our school facilities. We all look forward to enjoying these improvements with you as a community.

Budget Vote: May 21, 2019
Middle School Cafeteria
1:00 pm - 8:00 pm



Williamson Central School
Deep Roots | Core Values | Bright Futures



Williamson Central School District



Comparative Three Part Budget

The following provides a comparison of the 2019-20 proposed budget with the 2018-19 budget. Copies of the proposed budget and attachments are available in each school building Monday-Friday. Copies of the proposed budget and additional information may be obtained from the District website at www.williamsoncentral.org or by calling the District Office at (315) 589-9661.

	2018-19 Actual Budget	2019-20 Proposed Budget
ADMINISTRATIVE		
Board of Education	\$18,233	\$20,212
Central Administration & Finance	\$516,934	\$539,070
Legal Services, Personnel, Public Information	\$103,475	\$106,227
Central Services and Special Items	\$390,071	\$412,322
Curriculum Development and Supervision	\$1,025,388	\$1,069,376
Benefits	<u>\$598,776</u>	<u>\$597,059</u>
TOTAL ADMINISTRATIVE	\$2,652,877	\$2,744,266
EDUCATIONAL PROGRAM		
Teaching - Regular School	\$5,331,838	\$5,599,589
Programs for Students with Disabilities & Occ Ed	\$3,514,650	\$3,520,325
Special Services, Instructional Media, and Pupil Services	\$2,102,698	\$2,209,939
Co-curricular and Athletics	\$320,731	\$329,450
Transportation	\$1,197,823	\$1,233,328
Community Services	\$100,000	\$168,869
Benefits	<u>\$4,877,977</u>	<u>\$4,954,090</u>
TOTAL PROGRAM	\$17,445,717	\$18,015,589
CAPITAL		
Operation of Maintenance of Plant	\$1,474,948	\$1,520,347
Benefits	\$273,227	\$246,475
Debt Service and Transfers	<u>\$1,769,381</u>	<u>\$1,836,827</u>
TOTAL CAPITAL	\$3,517,556	\$3,603,649
TOTAL BUDGET	\$23,616,150	\$24,363,504



Williamson Central School District

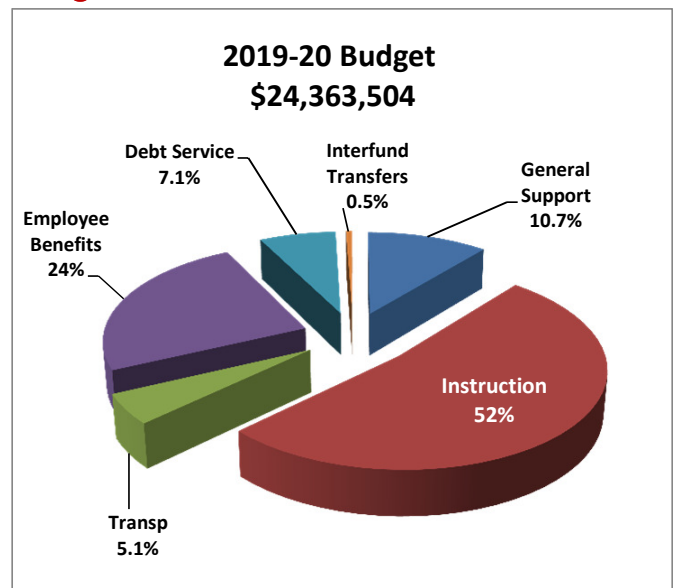
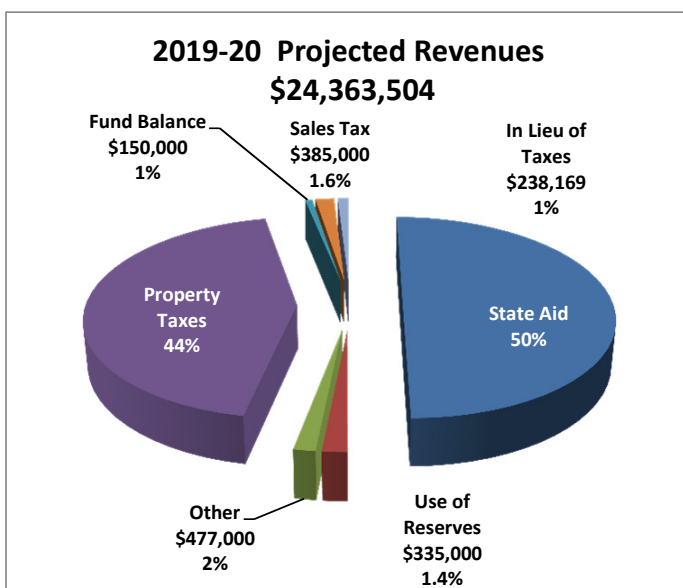


2019-20 Comparative Revenues

	2018-19 Revenue Budget	2019-20 Proposed Revenue Budget
Revenues		
State Aid	\$11,800,000	\$12,200,000
Other (Tuition Charges, Fees for Services, etc)	\$342,500	\$477,000
Property Taxes (Including STAR)	\$10,328,650	\$10,578,335
Appropriated Fund Balance	\$150,000	\$150,000
Sales Tax	\$385,000	\$385,000
In Lieu of Taxes	\$225,000	\$238,169
Use of Reserves		
Employee Contribution Reserve	\$50,000	\$100,000
Liability Reserve	\$200,000	\$100,000
Debt Service Reserve	\$100,000	\$100,000
Employee Benefit Accrued Liability Reserve	\$35,000	\$35,000
Total Revenue Budget	\$23,616,150	\$24,363,504

The table summarizes the major categories of revenues for the proposed 2019-20 revenue budget compared with the 2018-19 revenue budget. Other revenues include interest earnings, tuition charges, fees for services, and medicaid reimbursement.

Total Revenues & Appropriations Balanced Budget



School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2018-19 School Year	Budget Proposed for the 2019-20 School Year	Contingency Budget for the 2019-20 School Year *										
Total Budgeted Amount, Not Including Separate Propositions	\$ 23,616,150	\$ 24,363,504	\$ 24,239,962										
Increase/Decrease for the 2018-19 School Year		\$ 747,354	\$ 623,812										
Percentage Increase/Decrease in Proposed Budget		3.16 %	2.64%										
Change in the Consumer Price Index		2.44%											
A. Proposed Levy to Support the Total Budgeted Amount	\$ 10,328,650	\$ 10,578,335											
B. Levy to Support Library Debt, if Applicable	0	0											
C. Levy for Non-Excludable Propositions, if Applicable **	0	0											
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	0	0											
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 10,328,650	\$ 10,328,650	\$10,328,150										
F. Total Permissible Exclusions	\$ 0	\$ 0											
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 10,339,500	\$ 10,339,500											
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$ 10,328,650	\$ 10,328,650											
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$ 10,850	\$ 10,850											
Administrative Component	\$ 2,652,877	\$ 2,744,266	\$ 2,728,998										
Program Component	\$ 17,445,718	\$ 18,015,589	\$ 18,009,631										
Capital Component	\$ 3,517,556	\$ 3,603,649	\$ 3,501,333										
* Should the proposed budget be defeated and the above contingency budget be adopted, the initial cuts as required by law would be eliminating certain equipment and community use of facilities. Additional cuts may be required to conform to spending caps which would come from programs as determined by the Board of Education at the time of adoption.													
** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Description</th> <th style="text-align: left;">Amount</th> </tr> </thead> <tbody> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> </tbody> </table>			Description	Amount								
Description	Amount												

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

	Under the Budget Proposed for the 2019-20 School Year
Estimated Basic STAR Exemption Savings ¹	\$741

The annual budget vote for the fiscal year 2019-20 by the qualified voters of the Williamson Central School District, Wayne County, New York, will be held at the Middle School Cafeteria in said district on Tuesday, May 21, 2019 between the hours of 1:00pm and 8:00pm, prevailing time at which time the polls will be opened to vote by voting ballot.

¹ The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

PROPOSITION 1 - 2019-2020 BUDGET

Shall the proposed school budget for the period July 1, 2019 to June 30, 2020 in the amount of \$24,363,504 be approved and shall the transfer of \$100,000 from the Liability Reserve Fund be used to support the 2019-20 proposed budget?

☐**Yes**☐**No****PROPOSITION 2 - BUS PURCHASE**

Shall the Board of Education of the Williamson Central School District be authorized to undertake the acquisition of three (3) 65-passenger school buses, at an estimated maximum cost of \$128,500 each, all at an estimated maximum aggregate cost of \$385,500, trade-in value, if any, and to appropriate and expend from the existing bus purchase reserve fund \$75,000 for such costs, and that the balance of such costs, or so much thereof as may be necessary, shall be raised by the levy of a tax to be collected in annual installments; and, in anticipation of such tax, debt obligations of the school district as may be necessary not to exceed \$310,500 shall be issued, or the school district may enter into an installment purchase contract if the Board of Education determines that it is in the best interest of the school district to finance the purchase in that method.

☐**Yes**☐**No****PROPOSITION 3 - ESTABLISH 2019 BUS PURCHASE RESERVE**

Shall the Board of Education of the Williamson Central School District be authorized to establish a Bus Purchase Reserve Fund pursuant to Section 3651 of the Education Law (to be known as the “2019 Bus Purchase Reserve Fund”), with the purpose of such fund being to finance the purchase of school buses, vehicles and equipment that would be eligible for financing under the Local Finance Law, and costs incidental thereto, the ultimate amount of such fund to be \$750,000, plus earnings thereon, the probable term of such fund to be five years, but such fund shall continue in existence until liquidated in accordance with the Education Law or until the funds are exhausted, and the sources from which the funds shall be obtained for such Reserve are (i) an initial deposit from the transfer of the existing balance of the 2013 Bus Purchase Reserve Fund of approximately \$105,503, and (ii) amounts from budgetary appropriations from time to time, and (iii) unappropriated fund balance made available by the Board of Education from time to time, and (iv) New York State Aid received and made available by the Board of Education from time to time, all as permitted by law.

☐**Yes**☐**No****STAR Exemption Information**

The 2019-20 Basic STAR Exemption saves the average homeowner approximately \$741 in their school tax bill. Basic STAR is available for owner-occupied primary residents where the resident owner and spouse income is less than \$250,000. This exempts the first \$30,000 of the full value of the home from school taxes.

An example of STAR savings:

Without STAR, a homeowner would pay \$25.18 per \$1,000 of taxable assessed value.

With STAR, a homeowner would pay an estimated \$17.77 per \$1,000 of taxable assessed value.

Important new information for STAR exemption recipients

If you currently receive your STAR benefit as a reduction on your school tax bill (the STAR exemption), you may receive a greater benefit if you switch to the STAR credit; you'll receive a check instead.

Note: The income limit for the Basic STAR exemption is now \$250,000. If your income is more than \$250,000, you must switch to the credit to continue receiving a STAR benefit. For more information visit www.tax.ny.gov or by calling (518) 457-2036.



BOE Candidate – Ashtyn Mohanlall

I'm Ashtyn and I grew up in Williamson and I love this community. In fact, I love it so much my husband Andrew (who is also a Williamson grad) and I have chosen to raise our children here. My oldest is in third grade and my youngest is in UPK. After I left Williamson, I attended SUNY Oswego and then received a degree in accounting from St. John Fisher College. I worked in public accounting right out of college and moved to First American Equipment Finance six years ago. I started out working on a team that created financing solutions to help K-12 and higher education institutions provide students with the necessary educational tools in a fashion that maximizes community tax dollars. I've been the Assistant Vice President of Asset Management for 3 years and have earned my Certified Lease and Finance Professional designation.

In addition to my career, I've spent the last few years volunteering my time on various committees in our community. I am currently the Treasurer of the Williamson Recreation Committee, a member of the District Safety Committee, a member of the Building Planning Committee and a member of the Dollars for Scholars Committee. My desire to run for school board is an extension of my continued desire to serve this community. I feel that it is my civic duty to share my financial training and experience with the greater Williamson Central School community by being a member of the Board of Education.

I believe that my past experiences will help the Board to make fiscally responsible decisions that benefit both the school community and the taxpayers as well. I had a fantastic school experience and I want to ensure that my children have the same opportunities. Williamson Central School set me up for success and I want this to continue for generations. I am asking for your vote on May 21st to help ensure that both our children and community continue to thrive and succeed in our ever-evolving world.



BOE Candidate – Jamie Sonnevile

My name is Jamie Sonnevile and I have lived in Williamson for 37 years. For the past 5 years I have been the owner of itClix and also for the past 4 years I have been the Director of Technology for the Newark Central School District. I have been committed to the Williamson Central School District for the last three years as a Board Trustee. Last year, my peers elected me to serve as the School Board President. It has been a pleasure to serve our District and community in this capacity. I have enjoyed being an integral part of many new initiatives and projects including Personalized Learning, the Smart School Bond Act, and the unveiling of a new logo and branding materials. It is very rewarding to see our school District recognized regionally as a leader in the Personalized Learning space. I frequently hear about the great things Williamson is doing from other District leaders.

As an employee of a neighboring district, I am often asked for more details regarding how Williamson is approaching a specific topic. As a Board President, I am also able to lean on this District-level experience to help guide us during Board discussions and decisions.

The new District branding statement: "Deep Roots | Core Values | Bright Futures" is so meaningful to me. As a Williamson native, I've always held Williamson Central School District close to my heart. I believe I have a lot to offer as a Board Trustee, including a rich Williamson history, a well-rounded educational and professional career, District fiscal knowledge, and New York State School employee experience. It was an easy choice for my husband Jason and I to start a family here, as we always knew that WCS would provide our children with a first-class education. We purchased our first home in Williamson, we each started our own businesses in Williamson, and now our children, Carter (9) and Casen (6) are enrolled in the Williamson Central School District. I first ran for the Board to ensure that all students received the same quality education that I did. I am asking for your support as I look to be re-elected as a Board Trustee. I plan to continue focusing on what makes Williamson so special: Deep Roots, Core Values, and Bright Futures.

Registration is Open!!



YMCA OF GREATER ROCHESTER
WILLIAMSON
BEFORE AND AFTER SCHOOL PROGRAM

SCHOOL LOCATIONS
Elementary School
Before and After Care Available
Middle School
After Care Available*

OPENING SEPTEMBER 2019!
Registration Open

PM

	Weekly Rates For Members	Non-Members
1-2 Days	\$ 51.00	\$ 72.00
3 Days	\$ 64.00	\$ 90.00
5 Days	\$ 85.00	\$ 120.00

AM

	Weekly Rates For Members	Non-Members
1-2 Days	\$ 27.00	\$ 41.00
3 Days	\$ 33.00	\$ 50.00
5 Days	\$ 44.00	\$ 67.00

YMCA memberships start at \$32/month. Financial Assistance is available. We can help parents enroll for Wayne County DSS subsidy funding.

Our program is a fully licensed child care provider:

PROGRAM BENEFITS INCLUDE

1. Safe, secure environment conveniently located at your school.
2. Positive Adult Role Models who support a healthy environment by providing a healthy breakfast and snack each day.
3. Students will build social skills and friendships through active play, STEM projects, character development programming.

CONTACT US:
585-341-4010
ROCBASP@rochesterymca.org
rochesterymca.org

The YMCA of Greater Rochester is a charitable association of members that seeks to place Christian principles into practice through its programs for the community to build a healthy spirit, mind, and body for all. Financial Assistance is Available.

Williamson Central School District is pleased to offer YMCA provided before and after school care right in our buildings for the 2019-2020 School Year.

****** Please note that Financial assistance is available to families. The YMCA will also work with Wayne County for subsidy funding. If you need help exploring these options, please contact the YMCA directly at 585-341-4010 or email ROCBASP@rochesterymca.org.

NOTICE OF EXTENSION OF DEADLINE FOR FILING NOMINATING PETITIONS FOR BOARD OF EDUCATION

NOTICE IS HEREBY GIVEN that, on April 30, 2019, a person who filed a petition as a candidate to be a member of the Williamson Central School District Board of Education, for the election to take place on Tuesday, May 21, 2019, notified the District of that person's withdrawal as a candidate. Therefore, pursuant to Education Law Section 2018(d), the deadline for filing petitions nominating candidates for the office of Member of the Board of Education has been extended. Petitions must be filed with the District Clerk, no later than 5:00 p.m. on Tuesday, May 14, 2019.

Each petition must be directed to the District Clerk, must be signed by at least 25 qualified voters of the District, and must state the name and residence of the candidate. Petitions may be obtained from the District Clerk at the District Office.

Date: May 1, 2019

Kelly M. Dixon

District Clerk



Williamson Central School

Deep Roots | Core Values | Bright Futures

The Williamson Central School District is going **GREEN!**

Starting in **September 2019**, the district will provide information more often in electronic form via Schooltool, Schoology or email. This will include student grade reports and building newsletters.

What do you have to do to be prepared?

- Make sure you have an updated email address on file at your child's school.
- Make sure you have a Schooltool Parent Account
- Make sure you have a Schoology Parent Account

Both Schooltool and Schoology have handy phone apps that put information right at your fingertips!

You will be able to create and save your preferences for notifications and updates.

We are here to answer questions and help in any way we can. Please do not hesitate to contact your child's school for more information!

Williamson Central School
PO Box 900
Williamson, NY 14589

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**PATRON - LETTER CARRIER ROUTE
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