



HAT'S HAPPENING

CITIZENSHIP • CHARACTER • EDUCATION • WISDOM • KNOWLEDGE • SCHOLARSHIP • SERVICE • INTEGRITY

MAY 2018

Message from the Superintendent . . .

Fruits of our Labor

A great deal of work has gone into the planning for the capital improvement project that our community approved last year, beginning with our five year facilities planning and prioritizing the work that we would complete in this project. Along with our \$12.6 million dollar project we also have a smaller capital outlay project of new bleachers in the high school gym that will be completed this spring. Included in our 2018-2019 budget is another capital outlay project to build a controlled entry in the middle school. These capital outlay projects are an efficient way to keep our buildings up to date as they generate state aid having little impact to our local budget.



*Greg Macaluso
Superintendent of Schools*

The major project will be completed in two phases, with phase I work starting this spring. In the first phase, we will be repairing and replacing all of the pavement at the high school, middle school, and elementary school. While this is not the most exciting part of the project our parking lots and driveways are in dire need of repair. The more exciting work will be done in phase II of the project. Many of our classrooms will receive a much needed face lift. The auditorium at the high school will receive new seating, carpeting, and the middle school auditorium will be getting new curtains. The soccer field will be updated with a new storage building, scoreboard, dugouts, stands, a press box and track resurfacing. The elementary school will receive many interior updates including a new PA system, carpeting, windows and doors, as well as some improvements to outside curbing and walkways.

We appreciate your support in this work and hope to see you at our May 15th budget vote. In this edition of the What's Happening you will find many details of our proposed 2018-2019 budget. We have managed to maintain a minimal budget to budget increase of just 2.2% while keeping the tax increase to less than 1.5%. We always strive to build a budget that is aligned with the Board of Education's goals and be both educationally and fiscally sound.

Respectfully,
Greg Macaluso
Superintendent, Williamson Central Schools

BUDGET VOTE:

**May 15, 2018 Middle School Cafeteria
1:00 p.m. – 8:00 p.m**



Williamson Central School District

2018-19 Comparative Budget



The following provides a comparison of the 2018-19 proposed budget with the 2017-18 actual budget. Copies of the proposed budget and attachments are available in each school building Monday-Friday. Copies of the proposed budget and additional information may be obtained from the District website at www.williamsoncentral.org or by calling the District Office at (315) 589-9661.

	2017-18 Budget	Proposed 2018-19 Budget
ADMINISTRATIVE		
Board of Education	\$17,892	\$18,233
Central Administration & Finance	\$512,861	\$516,934
Legal Services, Personnel, Public Information	\$100,938	\$103,475
Central Services and Special Items	\$423,905	\$390,071
Curriculum Development and Supervision	\$1,011,786	\$1,025,388
Benefits	<u>\$592,698</u>	<u>\$598,776</u>
TOTAL ADMINISTRATIVE	\$2,660,080	\$2,652,877
EDUCATIONAL PROGRAM		
Teaching - Regular School	\$5,524,348	\$5,331,838
Programs for Students with Disabilities & Occ Ed	\$3,352,859	\$3,514,650
Special Services, Instructional Media, and Pupil Services	\$1,870,169	\$2,102,698
Co-curricular and Athletics	\$298,383	\$320,731
Transportation	\$1,162,401	\$1,197,823
Community Services	\$0	\$100,000
Benefits	<u>\$4,807,158</u>	<u>\$4,877,977</u>
TOTAL PROGRAM	\$17,015,318	\$17,445,717
CAPITAL		
Operation of Maintenance of Plant	\$1,462,231	\$1,474,948
Benefits	\$262,447	\$273,227
Debt Service and Transfers	<u>\$1,699,714</u>	<u>\$1,769,381</u>
TOTAL CAPITAL	\$3,424,392	\$3,517,556
TOTAL BUDGET	\$23,099,790	\$23,616,150



Williamson Central School District

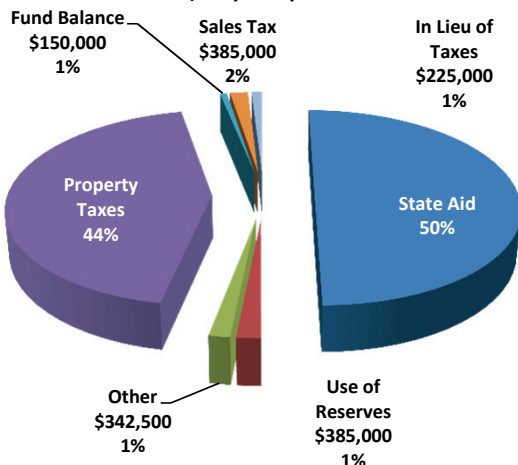


2018-19 Comparative Revenues

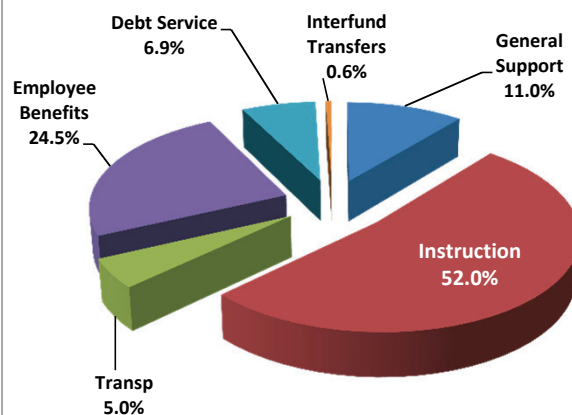
The table below summarizes the major categories of revenues for the proposed 2018-19 revenue budget compared with the actual 2017-18 revenue budget. Other revenues include interest earnings, tuition charges, fees for services, and medicaid reimbursement.

	2017-18 Revenue Budget	2017-18 Proposed Revenue Budget
Revenues		
State Aid	\$11,599,000	\$11,800,000
Other (Tuition Charges, Fees for Services, etc)	\$339,000	\$342,500
Property Taxes (Including STAR)	\$10,150,790	\$10,328,650
Appropriated Fund Balance	\$150,000	\$150,000
Sales Tax	\$395,000	\$385,000
In Lieu of Taxes	\$151,000	\$225,000
Use of Reserves		
Employee Contribution Reserve	\$0	\$50,000
Liability Reserve	\$200,000	\$200,000
Debt Service Reserve	\$75,000	\$100,000
Employee Benefit Accrued Liability Reserve	\$40,000	\$35,000
Total Revenue Budget	\$23,099,790	\$23,616,150

**2018-19 Projected Revenues
\$23,616,150**



**2018-19 Budget
\$23,616,150**



School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2017-18 School Year	Budget Proposed for the 2018-19 School Year	Contingency Budget for the 2018- 2019 School Year *										
Total Budgeted Amount, Not Including Separate Propositions	\$ 23,099,790	\$ 23,616,150	\$ 23,546,133										
Increase/Decrease for the 2018-19 School Year		\$ 516,360	\$ 446,343										
Percentage Increase/Decrease in Proposed Budget		2.24 %	1.93%										
Change in the Consumer Price Index		2.13%											
A. Proposed Levy to Support the Total Budgeted Amount	\$ 10,150,790	\$ 10,328,650											
B. Levy to Support Library Debt, if Applicable	0	0											
C. Levy for Non-Excludable Propositions, if Applicable **	0	0											
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	0	0											
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 10,150,790	\$ 10,328,650	\$10,150,790										
F. Total Permissible Exclusions	\$ 0	\$ 0											
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 10,164,776	\$ 10,339,500											
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$ 10,150,790	\$ 10,328,650											
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$ 13,986	\$ 10,850											
Administrative Component	\$ 2,660,080	\$ 2,652,877	\$ 2,717,296										
Program Component	\$ 17,015,318	\$ 17,445,718	\$ 17,333,728										
Capital Component	\$ 3,424,392	\$ 3,517,556	\$ 3,495,109										
* Should the proposed budget be defeated and the above contingency budget be adopted, the initial cuts as required by law would be eliminating certain equipment and community use of facilities. Additional cuts may be required to conform to spending caps which would come from programs as determined by the Board of Education at the time of adoption.													
** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;">Description</th> <th style="width: 20%;">Amount</th> </tr> </thead> <tbody> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> </tbody> </table>			Description	Amount								
Description	Amount												

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmqts@nysed.gov

Under the Budget Proposed
for the 2018-19 School Year

Estimated Basic STAR Exemption Savings¹

\$745

The annual budget vote for the fiscal year 2018-19 by the qualified voters of the Williamson Central School District, Wayne County, New York, will be held at the Middle School Cafeteria in said district on Tuesday, May 15, 2018 between the hours of 1:00pm and 8:00pm, prevailing time at which time the polls will be opened to vote by voting ballot.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

BALLOT PROPOSITIONS



PROPOSITION 1 – 2018-2019 BUDGET

Shall the proposed school budget for the period July 1, 2018 to June 30, 2019 in the amount of \$23,616,150 be approved and shall the transfer of \$200,000 from the Liability Reserve Fund be used to support the 2018-19 proposed budget?

☐

Yes

☐

No

PROPOSITION 2 – BUS PURCHASE

Shall the Board of Education of the Williamson Central School District be authorized to undertake the acquisition of school buses, at an estimated maximum aggregate cost of \$375,000, less trade-in value, if any, and to appropriate and expend from the existing bus purchase reserve fund \$75,000 for such costs, and that the balance of such costs, or so much thereof as may be necessary, shall be raised by the levy of a tax to be collected in annual installments; and, in anticipation of such tax, debt obligations of the school district as may be necessary not to exceed \$300,000 shall be issued, or the school district may enter into an installment purchase contract if the Board of Education determines that it is in the best interest of the school district to finance the purchase in that method.

☐

Yes

☐

No

STAR Exemption Information



The Basic STAR Exemption saves the average homeowner approximately \$745 in their school tax bill. Basic STAR is available for owner-occupied primary residents where the resident owner and spouse income is less than \$500,000. This exempts the first \$30,000 of the full value of the home from school taxes.

An example of STAR savings:

Without STAR, a homeowner would pay \$24.70 per \$1,000 of taxable assessed value.
With STAR, a homeowner would pay \$17.29 per \$1,000 of taxable assessed value.

For more information visit www.tax.ny.gov or by calling (518) 457-2036



Board of Education Candidate – Monica Fernaays

My name is Monica Fernaays, and I have been a resident of the Williamson Central School District for nearly 20 years. My husband, Steven, and I have 3 children; Ryan, Gavin, and Kendall, all of them are students of the Williamson Central School district.

I am a graduate of neighboring Sodus Central School. In 1994, I earned an A.A.S. degree (Administrative Assistant) from Finger Lakes Community College. I began my career in the payroll and human resources field following graduation and obtained the aPHR (Associate Professional in Human Resources) certification in 2017. I am employed at Reliant Community Credit Union, as a Human Resources Assistant.

My dedication to our community is demonstrated by years of volunteering and actively participating in several local organizations. In addition to completing a three-year term as a Williamson Board of Education Trustee, I've had the pleasure of volunteering as a Girl Scout leader, soccer coach, and PTSA (Parent, Teacher, Student Association) President, where I continue to be an active member. I believe my commitment to this community, my career, and volunteer services have prepared me for a second term on the Williamson Board of Education. I am proud to say that I grew up in a community much like ours, and I am very pleased that my husband and I chose to raise our family in this town. Communities such as ours can provide students with values and characteristics that only a small town can.

As a mother of three school-age children, I'm committed to our District's educational future and the safety of our students. I am a stakeholder; I want to see our District excel and offer as many opportunities as possible to our youth. I would welcome the opportunity to serve as a Board of Education Trustee for a second term; working to provide our students with a safe and positive academic and social experience.

I truly believe public education is the heart and soul of any community and by investing in our children, with genuine support, advocacy and encouragement, we will continue to give our students the opportunity to achieve their dreams. Please support me in running for the position of Williamson Board of Education Trustee.

~ Thank You~



Board of Education Candidate – Ashtyn Mohanlall

I'm Ashtyn and I grew up in Williamson and I love this community. In fact, I love it so much my husband Andrew (who is also a Williamson grad) and I have chosen to raise our children here. My oldest is in second grade and my youngest is about to enter UPK. After I left Williamson, I attended SUNY Oswego and then received a degree in accounting from St. John Fisher College. After working in public accounting for four years, I moved to the private sector and have been working at First American Equipment Finance for 5 years. I started out working on a team that created financing solutions to help K-12 and higher education institutions provide students with the necessary educational tools in a fashion that maximizes community tax dollars. I've been the Assistant Vice President of Asset Management for 2 years. I've always wanted to give back to this wonderful community and I feel that it is my civic duty to share my financial training and experience with the greater Williamson Central School community. I believe that my past experiences will help the Board of Education to make fiscally responsible decisions. I had a fantastic school experience and I want to ensure that my children have the same opportunities. Williamson Central School set me up for success and I want this to continue for generations.



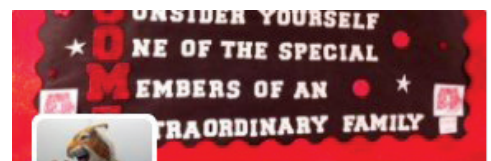
Flexible Content and Tools

- ### Targeted Instruction

- ## Student Ownership and Reflection

- ## Data Driven Decisions

- There are many different ways personalized learning might look in any given classroom. Our teachers are busy investigating different models and trying them with their students. Students are very engaged and excited about this work too! To see some examples of personalized learning in action on a regular basis, follow us on Twitter!**



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