

February 2024

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	56	55	64	73	62	60	72	442	442.00	439	438.18	3	3.82	411.91	436.00	24.09	45.2%
BRIER	43	63	63	47	58	65	63	402	402.00	403	403.00	-1	-1.00	405.06	400.00	-5.06	19.9%
CEDAR VALLEY	72	61	71	54	60	52	62	432	432.00	394	394.00	38	38.00	398.83	443.17	44.34	66.0%
CEDAR WAY	91	77	77	75	78	83	75	556	553.04	525	524.54	31	28.50	519.86	540.07	20.21	59.7%
CHASE LAKE	41	57	52	52	52	42	55	351	349.74	366	366.00	-15	-16.26	363.38	344.85	-18.53	51.6%
COLLEGE PLACE	58	68	70	68	58	68	56	446	446.00	438	438.00	8	8.00	443.86	441.67	-2.19	66.1%
EDMONDS ELEM	51	52	39	30	37	35	28	272	271.01	280	279.01	-8	-8.00	297.07	267.35	-29.72	17.3%
EDMONDS HEIGHTS K-12	20	25	28	36	47	44	49	249	248.50	257	256.72	-8	-8.22	261.00	233.58	-27.42	22.9%
HAZELWOOD	48	58	60	71	61	53	53	404	401.29	415	415.00	-11	-13.71	401.79	397.74	-4.05	44.6%
HILLTOP	92	101	101	71	80	57	80	582	582.00	554	554.00	28	28.00	563.61	578.83	15.22	19.2%
LYNNDALE	46	60	61	63	50	59	49	388	388.00	384	383.50	4	4.50	386.00	384.08	-1.92	53.6%
LYNNWOOD	98	76	92	79	81	88	77	591	588.72	567	566.02	24	22.70	566.83	583.93	17.10	49.9%
MADRONA K-8	65	61	64	54	67	69	71	451	451.00	462	462.00	-11	-11.00	462.00	452.50	-9.50	15.9%
MAPLEWOOD K-8	45	47	49	48	52	59	57	357	357.00	349	347.40	8	9.60	346.00	356.83	10.83	14.2%
MARTHA LAKE	74	93	88	81	77	64	61	538	535.20	492	487.21	46	47.99	521.46	528.83	7.37	48.3%
MEADOWDALE	61	67	70	57	73	78	53	459	459.00	483	482.02	-24	-23.02	471.66	467.00	-4.66	46.6%
MNTLK TERR	61	64	62	56	68	54	60	425	422.29	401	399.04	24	23.25	410.48	419.51	9.03	52.0%
OAK HEIGHTS	69	83	76	73	64	90	95	550	548.08	576	575.05	-26	-26.97	575.29	543.53	-31.76	44.4%
SEAVIEW	49	59	70	53	51	72	53	407	403.69	409	407.71	-2	-4.02	398.26	402.52	4.26	19.9%
SHERWOOD	64	62	82	69	67	69	75	488	484.07	440	436.09	48	47.98	481.06	484.72	3.66	20.7%
SPRUCE	97	105	87	90	86	90	81	636	635.07	583	581.02	53	54.05	550.27	623.21	72.94	65.1%
TERRACE PARK	57	46	51	30	44	36	41	305	305.00	291	290.24	14	14.76	297.12	305.50	8.38	30.5%
CHALLENGE (@TP)		19	48	91	89	83	79	409	409.00	402	402.00	7	7.00	423.00	411.17	-11.83	9.8%

February 2024

School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
WESTGATE	75	66	81	72	78	62	61	495	492.13	452	451.01	43	41.12	491.47	489.43	-2.04	38.8%
WOODWAY CENTER	0							0	0.00	134	133.01	-134	-133.01	0.00			
SPED CONTRACT/UNASSIGN					1	1		2	2.00	8	8.50	-6	-6.50	5.00	2.67	-2.33	
ELEM. HEADCOUNT	1433	1525	1606	1493	1541	1533	1506	10,637		10,504		133					
ELEM. FTE	1426.92	1521.06	1597.1	1489.87	1536.68	1531.02	1505.18		10,607.83		10,480.27		127.56	10,452.27	10,538.70	86.42	42.5%

Middle School Summary

School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	327	326.72	369	367.05	696	693.77	752	749.47	-56	-55.70	673.26	683.92	10.66	48.0%
BRIER TERRACE	305	305.00	357	355.56	662	660.56	674	671.72	-12	-11.16	683.68	666.19	-17.49	32.8%
COLLEGE PLACE	216	216.17	257	256.35	473	472.52	465	462.57	8	9.95	470.69	470.48	-0.21	44.8%
MEADOWDALE	393	392.69	341	340.26	734	732.95	739	735.98	-5	-3.03	713.38	726.12	12.74	45.2%
EDMONDS HEIGHTS K-12	61	60.46	67	65.41	128	125.87	104	102.25	24	23.62	103.00	124.28	21.28	
E-LEARNING	4	4.00	19	21.91	23	25.91	29	30.71	-6	-4.80	24.00	25.33	1.33	
MADRONA K-8	75	75.00	64	64.00	139	139.00	145	145.00	-6	-6.00	145.00	139.17	-5.83	
MAPLEWOOD K-8	57	56.24	59	56.36	116	112.60	118	116.46	-2	-3.86	118.00	111.57	-6.43	
SPED CONTRACT/UNASSIGN			6	5.87	6	5.87	5	4.87	1	1.00	1.00	5.86	4.86	
MS TOTALS	1,438	1,436.28	1,539	1,532.77	2,977	2,969.05	3,031	3,019.03	-54	-49.98	2,932.01	2,952.92	20.91	42.7%

February 2024

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals HC	FTE	Same Month Last Year HC	FTE	HC Diff	FTE Diff	Budgeted FTE	Avg FTE	Avg - Bud	% FR
EDMONDS-WOODWAY	385	382.17	393	388.48	384	312.15	292	211.55	1,454	1,294.35	1,473	1,344.57	-19	-50.22	1,314.19	1,331.48	17.29	35.2%
LYNNWOOD	346	343.62	379	375.72	298	261.81	280	226.22	1,303	1,207.37	1,252	1,180.42	51	26.95	1,231.00	1,220.86	-10.14	48.0%
MEADOWDALE	398	396.34	388	376.16	351	300.18	335	273.90	1,472	1,346.58	1,468	1,338.53	4	8.05	1,322.18	1,384.19	62.01	44.4%
MNTLK TERR	357	355.52	373	369.21	300	264.74	310	256.84	1,340	1,246.31	1,390	1,281.86	-50	-35.55	1,298.37	1,262.36	-36.01	34.7%
SCRIBER LAKE	20	17.10	44	37.92	53	44.82	88	78.54	205	178.38	204	190.56	1	-12.18	200.00	169.66	-30.34	56.6%
EDMONDS HEIGHTS K-12	47	45.45	50	47.15	45	31.61	31	16.73	173	140.94	160	134.18	13	6.76	139.00	140.07	1.07	
E-LEARNING	29	34.55	50	66.70	73	103.18	111	148.30	263	352.73	259	305.10	4	47.63	303.00	331.22	28.22	57.8%
SPED CONTRACT/UNASSIGN			1	1.00					1	1.00	3	1.72	-2	-0.72	3.26	1.33	-1.93	
EDCAP - Open Doors					34	34.00	150	142.63	184	176.63	137	129.77	47	46.86	125.00	163.62	38.62	
GRAD ALLIANCE - Open Doors	1	1.00	0	0.00	2	2.00	8	8.00	11	11.00						11.00	11.00	
HS TOTALS	1,583	1,575.75	1,678	1,662.34	1,540	1,354.49	1,605	1,362.71	6,406	5,955.29	6,346	5,906.71	60	48.58	5,936.00	6,015.79	79.79	39.7%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,433	1,479	-46	-3.1%	1,426.92	1,471.23	-44.31	-3.0%	25.00	0.00	-25.00	
K-3	6,057	6,057	0	0.0%	6,034.95	6,037.35	-2.40	0.0%	5,957.26	5,984.80	27.54	
4-6	4,580	4,447	133	3.0%	4,572.88	4,442.92	129.96	2.9%	4,495.01	4,553.89	58.88	
K-6	10,637	10,504	133	1.3%	10,607.83	10,480.27	127.56	1.2%	10,452.27	10,538.70	86.43	42.5%
7-8	2,977	3,031	-54	-1.8%	2,969.77	3,019.03	-49.26	-1.6%	2,932.01	2,952.92	20.91	42.7%
9-12	6,406	6,346	60	0.9%	5,955.29	5,906.71	48.58	0.8%	5,936.00	6,015.79	79.79	39.7%
GRAND TOTAL	20,020	19,881	139	0.7%	19,532.89	19,406.01	126.88	0.7%	19,320.28	19,507.41	187.13	39.9%

Data as of Feb-01-2024
additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.