



Project Status Update

\$39.8M HVAC & Filtration Projects

\$71.4M Capital Project

\$1.5M Loucks Field Track Upgrades

Presented By:

H2M Architects + Engineers

Triton Construction Company

Board of Education Meeting

December 11, 2023

HVAC & FILTRATION PROJECTS – PROJECT STATUS



BUILDINGS IN CONSTRUCTION

High School (Cap Reserve & DASNY)

- Original Completion: Spring '24
- Percentage Complete: ~70%
- Expected Completion: Spring '24

Eastview MS (Cap Reserve, ARP, CRRSA)

- Original Completion: Spring '24
- Percentage Complete: ~98%
- Expected Completion: Spring '24

Highlands (Cap Reserve & CRRSA)

- Original Completion: Spring '24
- Percentage Complete: ~70%
- Expected Completion: Spring/Summer '24*

George Washington (Cap Reserve, ARP, CRRSA)

- Original Completion: Spring '24
- Percentage Complete: ~95%
- Expected Completion: Spring '24

Church Street (Cap Reserve, ARP, CRRSA)

- Original Completion: Spring '24
- Percentage Complete: ~98%
- Expected Completion: Spring '24

** Highlands requires a new electrical service upgrade to power the air conditioning function of this project. Between ConEd and electrical equipment lead-times, the new service is anticipated for Summer 2024.*

HVAC & FILTRATION PROJECTS – PROJECT STATUS



BIDS RECEIVED & BEING EVALUATED

Anticipated BOE Award December 11, 2023

Mamaroneck E.S. (Cap Reserve)
AC and Ventilation Project

Ridgeway E.S. (Cap Reserve)
AC and Ventilation Project

Air Conditioning Expected Spring 2025 – Due to Electrical Switchgear lead times.

HVAC PROJECTS TO BE BID AT LATER DATE

Anticipated BOE Award Fall 2024

ROCHAMBEAU (Cap Reserve)
AC and Ventilation Project



HVAC & FILTRATION PROJECTS – PROJECT STATUS

CHANGE ORDERS

High School (Cap Reserve & DASNY)

- Additional condensers required based on manufacturer's final design requirements, Electrical Contractor.
- Proposals are being reviewed by Triton and H2M, final change orders to be issued for approval by the Board in January

George Washington (Cap Reserve, ARP, CRRSA)

- Additional condensers required based on manufacturer's final design requirements, Electrical Contractor
- Proposals are being reviewed by Triton and H2M, final change orders to be issued for approval by the Board in January



COMMITTEES AND STATUS

Mamaroneck E.S. (Construction Documents)

- Library Innovation Lab, Corridor, ADA, Roof, and Cafeteria/Kitchen Upgrades

Ridgeway E.S. (Construction Documents)

- Innovation Lab and Cafeteria/Kitchen Upgrades

Church Street E.S. (Construction Documents)

- Library Innovation Lab, Corridor, ADA and Cafeteria/Kitchen Upgrades.

George Washington E.S. (Construction Documents)

- Gym Ventilation and Cafeteria/Kitchen Upgrades

White Plains H.S. – Phase I (Design Development)

- High School Building Addition
- 30% Submitted for Cost Estimate

White Plains H.S. – Phase II (Not Started)

- Project Lead the Way Upgrades, Air Handler Replacement, and ADA Upgrades

PHASE 1 STATUS – BOND/CAP/GENERAL



BUILDING PERMIT APPROVALS, BIDDING AND AWARDED

PERMITS RECEIVED

Dammann House

- Building Demolition
- Construction Schedule: Summer 2024

AWARDED

White Plains H.S.

- Interior Renovation, Sports Turf Field, Track and Lighting Upgrades
- BOE Award: October 10, 2023
- Construction: Fall 2023 – Summer 2024

BIDS RECEIVED & BEING EVALUATED

George Washington E.S. (Cap Reserve)

- Bathroom Renovation Project
- BOE Award: January, 2024
- Construction: Summer 2024



RENOVATION SCHEDULE

Interior Renovations (anticipated Summer 2024)

- I. Projects in Design for 12/20/23 SED Submission for Summer 2024 Work (dependent on NYSED review)
 - GWES: Gym Ventilator + Cafeteria & Kitchen Upgrades
 - Church Street: Cafeteria & Library Reno
 - WPHS: Casework Replacement at Music Rooms
 - Mamaroneck: Roof Re-coating & Library Reno
 - Ridgeway: Library Reno
- II. Rochambeau: Design Development to begin 1/1/24 with. SED submission 7/31/24

Interior Renovations (anticipated Summer 2025)

- I. Projects in Design for Fall 2024 SED Submission for Summer 2025 Work
 - Church Street: Corridor Renovations, Front Door Renovation, Cafeteria Window Replacement.
 - WPHS: Air Handler/Ventilation, ADA Access ('E' Building), Project Lead-the-Way
 - Mamaroneck: Corridor Renovations, ADA Improvements at Music Room
 - Eastview: Innovation Lab Renovation

PHASE 1 STATUS – BOND/CAP/GENERAL



WPHS ADDITION SCHEDULE

I. Design (SD/DD/CD Development)

- Schematic Design (SD-30%): Issued 11/17/23
 - *Schematic Estimate In Progress – Anticipated Completion by 12/22/23*
- Design Development (DD-60%): Anticipated 1/19/24
- NYSED Submission (CD-90%): Anticipated 4/5/24

II. Bid & Award

- Dammann House | Bid and Award Contracts by: 3/4/24
- New Addition:
 - Permit Anticipated: 8/15/24
 - Bid and Award Contracts by: 10/27/24

III. Construction

- Dammann House Demolition: Summer 2024 (Permit Approved)
- New Addition:
 - Start: 11/1/24
 - Substantially Complete: 7/16/26



Project Status Update
HVAC & Filtration Projects
\$71.4M Capital Project
\$1.5M Loucks Field Track Upgrades

Questions ?

Board of Education Meeting
December 11, 2023