

2023-24 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Menlo Park City Elementary School District
CDS Code:	41689650000000
LEA Contact Information:	Name: Kristen Gracia Position: Superintendent Email: kgracia@mpcsd.org Phone: (650) 321-7140
Coming School Year:	2023-24
Current School Year:	2022-23

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2023-24 School Year	Amount
Total LCFF Funds	\$48,148,747
LCFF Supplemental & Concentration Grants	\$811,853
All Other State Funds	\$5,353,964
All Local Funds	\$17,335,803
All federal funds	\$778,298
Total Projected Revenue	\$71,616,812

Total Budgeted Expenditures for the 2023-24 School Year	Amount
Total Budgeted General Fund Expenditures	\$75,386,760
Total Budgeted Expenditures in the LCAP	\$2,505,646
Total Budgeted Expenditures for High Needs Students in the LCAP	\$820,646
Expenditures not in the LCAP	\$72,881,114

Expenditures for High Needs Students in the 2022-23 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the LCAP	\$813,392
Actual Expenditures for High Needs Students in LCAP	\$878,588

Funds for High Needs Students	Amount
2023-24 Difference in Projected Funds and Budgeted Expenditures	\$8,793
2022-23 Difference in Budgeted and Actual Expenditures	\$65,196

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	District Office, Administration, Site Expenditures, M.O.T (maintenance, operations, transportation), ongoing Technology, non-instructional expenses, and staff salaries/benefits.



LCFF Budget Overview for Parents

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School Year: 2023-24

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Kristen Gracia

Superintendent

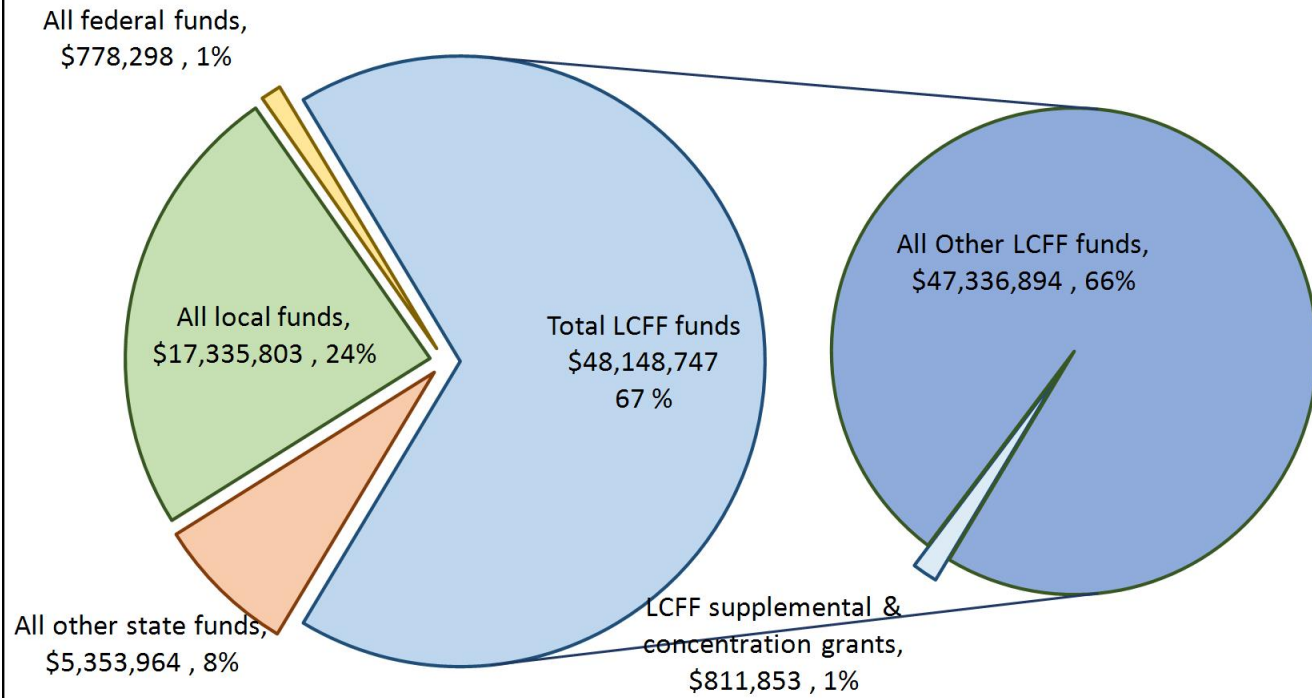
kgracia@mpcsd.org

(650) 321-7140

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2023-24 School Year

Projected Revenue by Fund Source

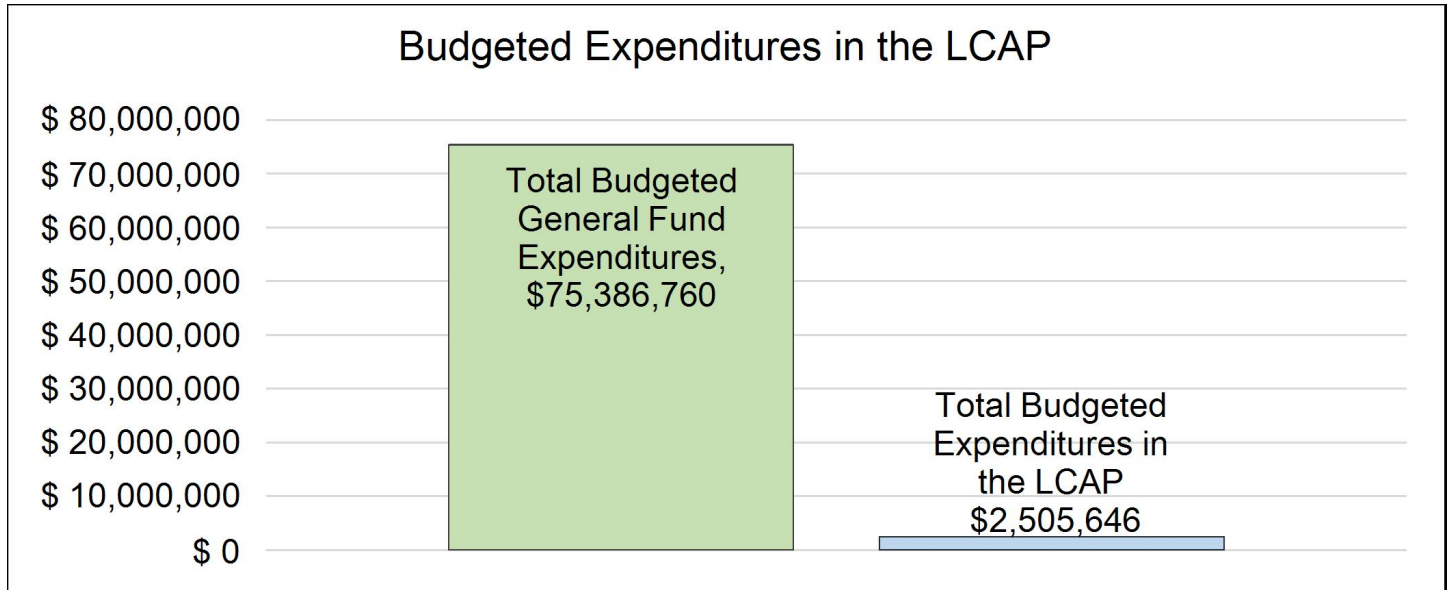


This chart shows the total general purpose revenue Menlo Park City Elementary School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Menlo Park City Elementary School District is \$71,616,812, of which \$48,148,747 is Local Control Funding Formula (LCFF), \$5,353,964 is other state funds, \$17,335,803 is local funds, and \$778,298 is federal funds. Of the \$48,148,747 in LCFF Funds, \$811,853 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Menlo Park City Elementary School District plans to spend for 2023-24. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Menlo Park City Elementary School District plans to spend \$75,386,760 for the 2023-24 school year. Of that amount, \$2,505,646 is tied to actions/services in the LCAP and \$72,881,114 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

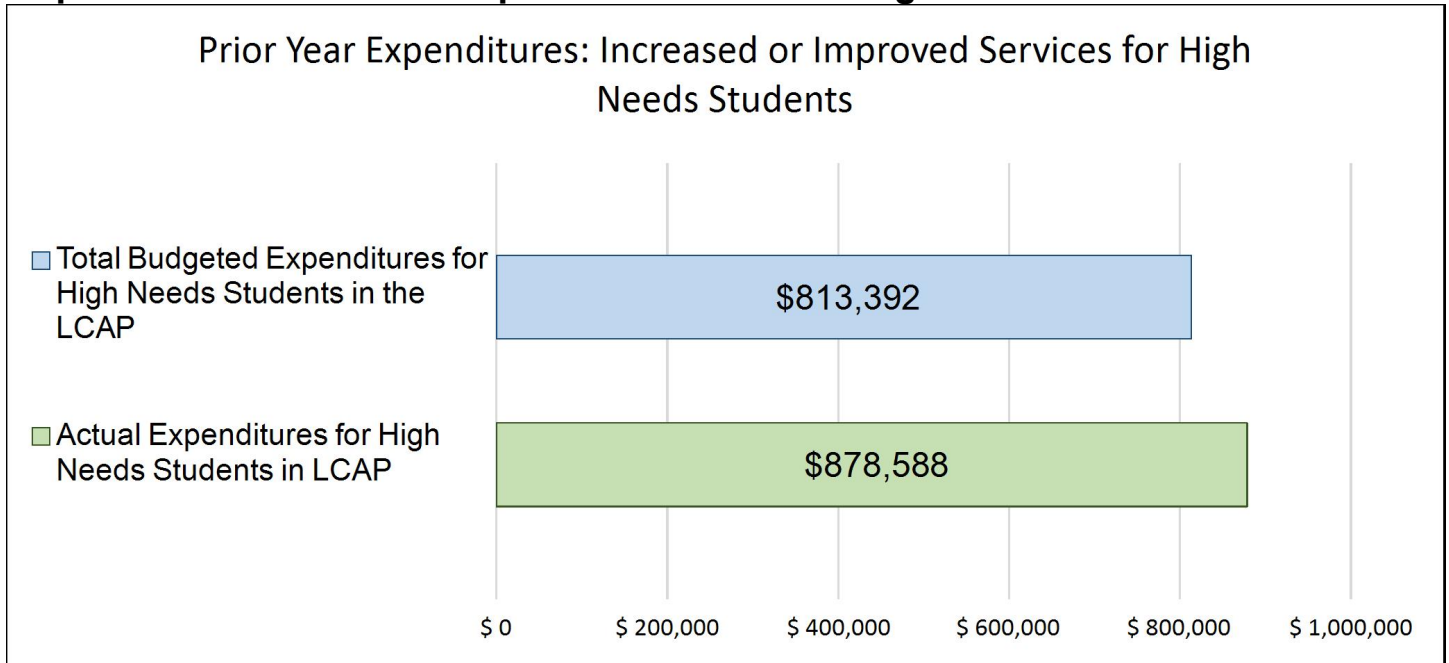
District Office, Administration, Site Expenditures, M.O.T (maintenance, operations, transportation), ongoing Technology, non-instructional expenses, and staff salaries/benefits.

Increased or Improved Services for High Needs Students in the LCAP for the 2023-24 School Year

In 2023-24, Menlo Park City Elementary School District is projecting it will receive \$811,853 based on the enrollment of foster youth, English learner, and low-income students. Menlo Park City Elementary School District must describe how it intends to increase or improve services for high needs students in the LCAP. Menlo Park City Elementary School District plans to spend \$820,646 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2022-23



This chart compares what Menlo Park City Elementary School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Menlo Park City Elementary School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2022-23, Menlo Park City Elementary School District's LCAP budgeted \$813,392 for planned actions to increase or improve services for high needs students. Menlo Park City Elementary School District actually spent \$878,588 for actions to increase or improve services for high needs students in 2022-23.