



## NORMA COOMBS ELEMENTARY SCHOOL School Site Council Meeting

### AGENDA

**Vision:** *We discover every child's gifts through collaboration, innovation, and literacy. We ignite the artistic and intellectual creativity of each student with visual and performing arts, music, technology, and engaging academic instruction.*

**Mission:** *"Celebrate resiliency, demonstrate perseverance, commit to excellence, honor persistence, inspire leadership, achieve the impossible, build futures, appreciate partnerships and be proud to be a Lion"*

<p><b>Meeting Date:</b> Apr. 26, 2022  <b>Starting Time:</b> 4:30pm  <b>Ending Time:</b> 5:30pm</p>	<p><b>Meeting Link and Information:</b>  <a href="https://pusd.webex.com/pusd/j.php?MTID=mb60e491eb8806f191105766a107b580b">https://pusd.webex.com/pusd/j.php?MTID=mb60e491eb8806f191105766a107b580b</a>  <b>Meeting Number:</b> 2622 912 6522  <b>Password:</b> juP3cp8rMR6  <b>By Phone:</b> +1-415-655-0001 US Toll  <b>Access Code:</b> 2622 912 6522</p>
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Item/Time Limit	Actions Requested	Person Responsible	Details
1. Call to Order (1 minute)		Kelly Aguirre	President
2. Roll Call (1 minute)		Kelly Aguirre	President
3. Reading and Approval of the Mar. 30, 2021 Minutes (10 minutes)		Kelly Aguirre	President
4. Report of Officers/Committees (10 minutes)			PUSD District Advisory Committee (DAC) Report
5. Budget Report (10 minutes)		Debra Lucas	Norma Coombs 22-23 Budget Allocations: <ul style="list-style-type: none"> <li>• General Fund: <b>\$21,062</b></li> </ul>

			<ul style="list-style-type: none"> <li>● LCAP: \$41,475.00</li> <li>● Title 1: \$55,985</li> <li>● Family Engagement \$1,003 (\$56,988.00)</li> <li>● CSI: \$191,600</li> </ul>
6. New Business	Approval needed	Debra Lucas	<p>English Learner Advisory Council Recommendation to School Site Council. See attachment.</p> <p>Proposals</p> <ul style="list-style-type: none"> <li>● Community Assistant: <b>\$10,300</b></li> <li>● Project Behavior Aides (4): <b>\$50,000</b></li> <li>● Leader in Me: <b>\$14,882.00</b> (5,100 membership, \$3,500 Coaching Day, \$3,500 Training Day)</li> <li>● Project Behavior Aide/Intervention: <b>\$10,000</b></li> <li>● Substitute Teacher /Intervention: <b>\$7,000</b></li> <li>● Blanket PR for substitute teacher for 72 days/6 hours per day @24.4/hr. (Roving Sub for SSTs and IEPs): <b>\$13,000</b></li> <li>● Alma Ceramics <b>\$15,000</b></li> <li>● Accelerated Reader <b>\$2,600</b></li> <li>● Attendance Incentives <b>\$1,000</b></li> <li>● Summer Lit/Math Camp <b>\$22,000</b></li> <li>● Intervention Teacher <b>\$17,451.00</b> LCAP (balance 30,985)</li> <li>● Intervention Teacher <b>\$25,000</b> Title I</li> </ul>

			(balance 24,024) <ul style="list-style-type: none"> <li>Wellness Center Facilitator: <b>\$20,000</b></li> <li>Planners: <b>\$1,200</b></li> </ul>
7. ESSER III Funds	<b>No vote necessary</b>	Debra Lucas	<ul style="list-style-type: none"> <li>PUSD 2021-2022 ESSER III School Site Allocations <b>\$49,202.00</b> for Intervention teacher for 2022-2023</li> </ul>

8. Public Comment (10 minutes)		Kelly Aguirre	
9. Adjournment		Kelly Aguirre	

Next SSC Meeting: May19 , 2022 @ 4:30-5:30pm

**\*Under the Open Meeting Law, no action related to public comment may be acted upon at the meeting. Issues raised at the meeting may be scheduled for another SSC meeting, as approved by the council. Public comment is generally limited to two minutes per person.**

**SSC Composition**

Principal	Debra Lucas	
Staff	Martha Tovar	
Teacher	Deidra Nadal	
Teacher	Rebekah Flores	
Teacher	Jacquetta Moore	
Teacher	Annaliese Liberto	Parliamentarian
Parent	Kelly Aguirre	Chair
Parent	Maria Ramirez	Vice Chair
Parent	Rebecca Kahn	Secretary
Parent	Margie Cawlina	
Parent	Tamara Rodall	
Parent	Alicia Garvey	

